

CSU Channel Islands
GI 2025 Funding Request Workbook

Submitting Division: **Academic Affairs**

SUMMARY OF REQUESTS

(in priority order)

Revenue	General Operating Expense	Salary	FTE	Total
-	2,500	85,000	1	87,500
-	12,000	190,000	2	202,000
-	2,500	58,000	1	60,500
-	4,732	24,000	-	28,732
-	6,000	103,296	2	109,296
-	6,000	120,000	2	126,000
-	6,000	60,000	1	66,000
-	5,000	50,000	1	55,000
-	3,000	50,000	1	53,000
-	4,000	65,000	1	69,000
-	3,000	70,000	1	73,000
-	9,000	150,000	2	159,000
Total Budget Requests				
-	63,732	1,025,296	15	1,089,028

1. [Grow the Embedded Multiliteracy Tutor program with a focus on first-year and second-year retention by hiring an EMT Faculty Coordinator](#)
2. [Institutionalizing and Expanding High Impact Learning Communities: Permanent Director and Coordinator positions](#)
3. [Budget Analyst for Vice Provost](#)
4. [Enhancing Transfer Student Success: Implement of an Innovative Learn](#)
5. [New permanent Academic Evaluations Specialist positions \(SSPII\)](#)
6. [Student Systems Analysts](#)
7. [HIPEE Unit Analyst](#)
8. [Institutionalizing and Expanding Opportunity for Student Research: Student Research Office Analyst](#)
9. [AACSB Accreditation & Assessment Analyst](#)
10. [Peer Education & Equity Programs \(PEEP\)](#)
11. [Student Success Tools Analyst](#)
12. [Financial Aid & Scholarships Staffing](#)