

FY 2024 Planning Framework Proposal Summary

AREA: Faculty Affairs, Success, and Equity (FASE)

Note: Enrollment in the FY 2024 Budget Request Portal via our website is required to access links

*Proposals listed in ranked priority order

| Priority | Department | Title/Description | Budget | Space Needed | Forum | 2023-2024 | | |
|----------|------------|---|---------------------------------|--------------|--------------------------|-----------|-----------|----------|
| | | | | | | FTE | Permanent | One Time |
| 1 | FASE | Conversion of essential staff from temporary to permanent | Proposal Budget | N | FA Forum | 2.0 | \$157,784 | |

Total: 2.0 \$157,784 \$0

Updated: 5/17/2023