

**FY 2024 Planning Framework Proposal Summary**

**AREA:** School of Arts & Sciences (A&S)

Note: Enrollment in the FY 2024 Budget Request Portal via our website is required to access links

\*Proposals listed in ranked priority order

Priority	Department	Title/Description	Budget	Space Needed	Forum	2023-2024		
						FTE	Permanent	One Time
1	A&S	<a href="#">Arts &amp; Sciences Support Staff-Lead Analyst temp to perm</a>	<a href="#">Proposal Budget</a>	N	<a href="#">A&amp;S Forum</a>	1.0	\$108,810	
2	Nursing	<a href="#">Nursing support staff-ASCII temp to perm</a>	<a href="#">Proposal Budget</a>	N	<a href="#">A&amp;S Forum</a>	1.0	\$74,592	
3	Nursing	<a href="#">Nursing Support Staff- SSPII Temp to Perm</a>	<a href="#">Proposal Budget</a>	N	<a href="#">A&amp;S Forum</a>	1.0	\$82,170	
4	Performing Arts	<a href="#">Performing Arts Production Manager IST</a>	<a href="#">Proposal Budget</a>	N	<a href="#">A&amp;S Forum</a>	1.0	\$96,200	
5	A&S	<a href="#">IST I Life science</a>	<a href="#">Proposal Budget</a>	N	<a href="#">A&amp;S Forum</a>	1.0	\$106,442	
6	A&S	<a href="#">IST I Physical Science</a>	<a href="#">Proposal Budget</a>	N	<a href="#">A&amp;S Forum</a>	1.0	\$106,442	
7	Health Science	<a href="#">Establishing an office of Pre-Health Careers within the Department</a>	<a href="#">Proposal Budget</a>	N	<a href="#">A&amp;S Forum</a>	1.0	\$76,842	
8	A&S	<a href="#">Arts &amp; Sciences Support Staff Events Coordinator</a>	<a href="#">Proposal Budget</a>	N	<a href="#">A&amp;S Forum</a>	1.0	\$106,442	
9	Psychology	<a href="#">Enhancing Transfer Student Success: Implementation of an Innovati</a>	<a href="#">Proposal Budget</a>	N	<a href="#">A&amp;S Forum</a>	4.0	\$1,000	\$38,480
10	Political Science and Global Studies Programs	<a href="#">Model United Nations Program</a>	<a href="#">Proposal Budget</a>	N	<a href="#">A&amp;S Forum</a>		\$52,000	
11	Performing Arts	<a href="#">Critical Performing Arts Facilities Needs</a>	<a href="#">Proposal Budget</a>	N	<a href="#">A&amp;S Forum</a>		\$6,000	\$229,000
12	Chicana/o Studies	<a href="#">15th Year Quinceañera of Chicana/o Studies Department Celebratio</a>	<a href="#">Proposal Budget</a>	N	<a href="#">A&amp;S Forum</a>			\$13,500

**Total: 12.0 \$816,940 \$280,980**

Updated: 5/23/2023

**\*Not forwarded for consideration at this time**

Department	Title/Description
A&S	<a href="#">Anthropology Full-time Lab technician</a>
A&S	<a href="#">Modern, Aseptic Molecular Biology Facility</a>
A&S	<a href="#">Mental Health &amp; Wellness Retreat</a>
A&S	<a href="#">Development of a new MHA/Gerontology program</a>