

FY 2024 Planning Framework Proposal Summary

AREA: Library (LIB)

Note: Enrollment in the FY 2024 Budget Request Portal via our website is required to access links

*Proposals listed in ranked priority order

Priority	Department	Title/Description	Budget	Space Needed	Forum	2023-2024		
						FTE	Permanent	One Time
1	LRC	LRC Tutor Salaries	Proposal Budget	N	LIB Forum			\$100,000
2	LIB	Library Instruction, Engagement & Assessment Support Specialist	Proposal Budget	N	LIB Forum	1.0	\$76,092	\$10,000
3	LIB	Library Laptop and Equipment Loan	Proposal Budget	N	LIB Forum		\$50,000	
4	LIB	Library Hotspot Loan	Proposal Budget	N	LIB Forum		\$46,000	
5	WMC	WMC Tutor and SSP Salaries	Proposal Budget	N	LIB Forum	1.0	\$85,840	\$253,597
6	WMC	WMC Faculty and Administrative Support	Proposal Budget	N	LIB Forum	1.0	\$68,080	\$32,560

Total: 3.0 \$326,012 \$396,157

Updated: 5/18/2023