

FY 2024 Planning Framework Proposal Summary

AREA: Vice Provost (SIGUE)

Note: Enrollment in the FY 2024 Budget Request Portal via our website is required to access links

*Proposals listed in ranked priority order

Priority	Department	Title/Description	Budget	Space Needed	Forum	2023-2024		
						FTE	Permanent	One Time
1	GSR	AVP of Graduate Studies & Research	Proposal Budget	N	VP Forum	1.0	\$244,200	\$27,000
2	LC/HIPEE	LLC Expansion - Staff Support	Proposal Budget	N	VP Forum	53.0		\$719,510
3	Academic Program	Academic Program Specialist	Proposal Budget	N	VP Forum	1.0	\$2,000	\$97,700
4	SASEI	Director of HSI Initiatives	Proposal Budget	N	VP Forum	1.0	\$150,000	\$2,500
5	SR	Student Research Office expansion	Proposal Budget	N	VP Forum	2.0	\$76,059	\$46,640
6	RSP	Grants/Research Development Specialist	Proposal Budget	N	VP Forum	1.0	\$2,000	\$129,800
7	SASEI	CIMAS	Proposal Budget	N	VP Forum		\$175,000	
8	SASEI	LSAMP Coordinator	Proposal Budget	N	VP Forum	1.0		\$29,600
9	HIPEE	Internship Coordinator operating budget	Proposal Budget	N	VP Forum			\$5,000

Total: 60.0 \$649,259 \$1,057,750

Updated: 6/2/2023

***Not forwarded for consideration at this time**

Department	Title/Description
VP	Academic Planning, Consulting services: \$20,000
VP	Academic Planning, Operating: \$2,000
VP	Academic Planning, Travel: \$2,000
GSR	Operating: \$5,000
GSR	Travel: \$2,000
HIPEE	Operating: \$5,000
SASEI	Travel: \$10,000
SIGUE	Mural: \$30,000
SIGUE	Operating: \$20,000
SIGUE	Travel: \$20,000