



Channel Islands

CALIFORNIA STATE UNIVERSITY

DIVISION OF ACADEMIC AFFAIRS

Academic Planning and Budget

Date: December 14, 2021

To: Dr. Mitch Avila, Provost

From: Academic Affairs Budget Advisory Committee
Kirk England, Assistant Vice Provost, Chief Academic Budget Officer

Subject: Academic Affairs FY 2022 GI 2025 Funding Recommendation

Provost Avila,

On behalf of the Academic Affairs Budget Advisory Committee, please accept the following ten proposals, ranked in order of committee score, for consideration as part of the division’s FY 2022 GI 2025 funding request:

Priority Rank	Area	Recommended Proposal
1	Library	Increasing Retention through Library Centers
2	A&S	Enhancing Transfer Student Success
3	Enrollment Management	Academic Evaluations Specialist
4	SASEI	Peer Education and Equity Programs (PEEP)
5	MVS	Professional Tutoring
6	HIPEE	Permanent Director and Coordinator
7	A&S	Mandatory Faculty Advising
8	MVS	CI Solutions
9	Enrollment Management	Degree Planner Software Purchase
10	A&S	Recruitment Planning

The committee spent countless hours reading, evaluating, and scoring the 27 proposals submitted by several instructional and administrative areas within Academic Affairs. The proposals that demonstrated a close alignment with the objectives of the rubric are presented above. While the committee suggests that the 10 proposals move forward for funding consideration, the committee would like to clearly state the merits of the remaining 17 and that the remaining ranked list be considered for internal funding considerations or future planning efforts.

Sincerely,

Kirk England, AVP CABO

Cc: Dr. Melissa Soenke, Dr. Jared Barton, Dr. Colleen Harris, Dr. Eric Katlman, Dr. Manuel Correia, Dr. Sean Anderson, Hung Dang, Megan Hickernell, Alicia Virtue, Michele Morris

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