### California State University Channel Islands

**Exhibit 1C**

**Fiscal Year 2023**

#### Core Allocations

<table>
<thead>
<tr>
<th>Category</th>
<th>OTP</th>
<th>O&amp;A</th>
<th>BIA</th>
<th>OSA</th>
<th>UAL</th>
<th>Subtotal</th>
<th>Financial Aid</th>
<th>Unitwise</th>
<th>Risk Pool</th>
<th>Benefits</th>
<th>Other</th>
<th>Subtotal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>$836,435,907</td>
<td>$75,562,583</td>
<td>$2,448,083</td>
<td>$4,293,629</td>
<td>$6,700,592</td>
<td>$18,070,714</td>
<td>$15,502,071</td>
<td>$1,588,415</td>
<td>$2,102,415</td>
<td>$3,152,429</td>
<td>$2,001,655</td>
<td>$19,889,555</td>
</tr>
</tbody>
</table>

#### Contribution to/From Off-Site

<table>
<thead>
<tr>
<th>% Increase/(Decrease) Core</th>
</tr>
</thead>
<tbody>
<tr>
<td>2023-24 % Share of Core</td>
</tr>
<tr>
<td>% Share of General Fund</td>
</tr>
</tbody>
</table>

**Reserves**

- **Fiscal Year 2023**

#### Salaries and Wages

- **Fiscal Year 2023**

**Student Health Services**

- **Fiscal Year 2023**

**Instructionally Related Activities**

- **Fiscal Year 2023**

**Recreation & Athletics**

- **Fiscal Year 2023**

**Base Category II Mandatory Student Fees 2023-24**

- **Fiscal Year 2023**

**Auxiliary Enterprises**

- **Fiscal Year 2023**

**Auxiliary Organizations**

- **Fiscal Year 2023**

**Expenditure Plan 2023-24**

- **Fiscal Year 2023**

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*4 of 4*