

**CALIFORNIA STATE UNIVERSITY CHANNEL ISLANDS**

**Exhibit 2D**

**DISTRIBUTION OF EMPLOYEE FTE**

**FISCAL YEAR 2023-24**

**FTE Budget**

328.3	Faculty
36.0	Management
96.7	Non Represented
378.3	Represented Staff
<u>839.2</u>	<b>Total</b>

**2023-24  
General Operating Fund  
Budgeted Employee FTE Distribution**

