

CALIFORNIA STATE UNIVERSITY CHANNEL ISLANDS
Exhibit 3A
CATEGORY II STUDENT FEES
FISCAL YEAR 2023-24

| | 2022-23 | | 2023-24 | | CHANGE | |
|----------------------------------------|-------------------|-----|--------------------|-----|------------------|---------------|
| | FINAL ALLOCATIONS | FTE | CAMPUS BUDGET PLAN | FTE | \$ | % |
| | \$ | | \$ | | \$ | % |
| VI. Associated Students - DA036 | | | | | | |
| EXPENSE | | | | | | |
| Associated Students Operations | 913,650 | | 759,000 | | (154,650) | -16.9% |
| (Use of)/Contribution to Reserves | 0 | | 0 | | 0 | 0.0% |
| Subtotal, Expenses | 913,650 | | 759,000 | | (154,650) | -16.9% |
| REVENUE | | | | | | |
| Category II Fees | (913,650) | | (759,000) | | 154,650 | -16.9% |
| Other Revenue | 0 | | 0 | | 0 | 0.0% |
| Subtotal, Revenue | (913,650) | | (759,000) | | 154,650 | -16.9% |
| Total, Associated Students | \$ - | | \$ - | | \$ - | 0.0% |