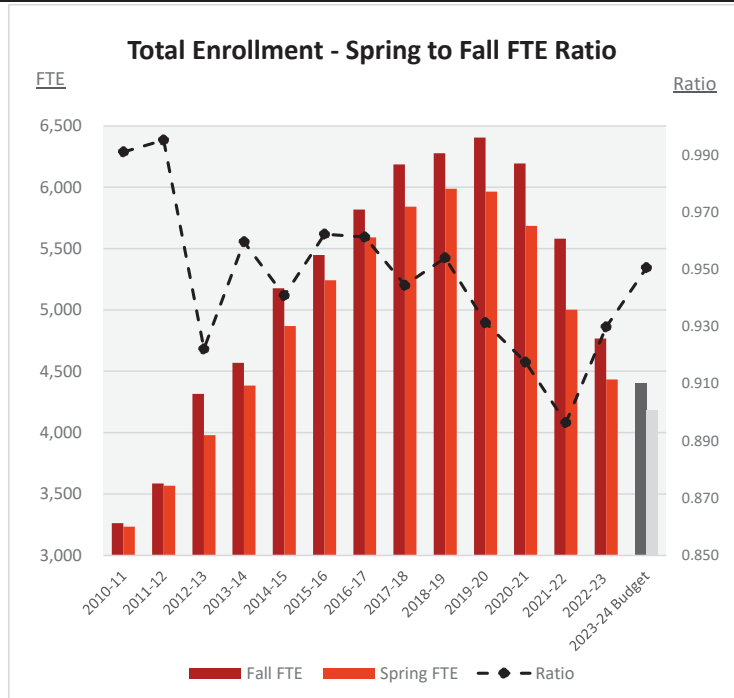


CALIFORNIA STATE UNIVERSITY CHANNEL ISLANDS
Appendix 4A - II
SPRING to FALL FTE RESIDENT
(Undergraduate and Postbaccalaureate)
FISCAL YEAR 2023-24

	Fall FTE	Spring FTE	Ratio
2010-11	3,262	3,233	0.991
2011-12	3,585	3,567	0.995
2012-13	4,315	3,979	0.922
2013-14	4,569	4,384	0.960
2014-15	5,176	4,869	0.941
2015-16	5,449	5,242	0.962
2016-17	5,818	5,592	0.961
2017-18	6,186	5,842	0.944
2018-19	6,277	5,988	0.954
2019-20	6,406	5,965	0.931
2020-21	6,195	5,684	0.918
2021-22	5,581	5,003	0.896
2022-23	4,768	4,433	0.930
2023-24 Budget	4,403	4,185	0.950



The ratio of Spring FTE to Fall FTE is used to assist with the projection of annualized FTE. Once Fall FTE is determined Spring FTE can be estimated. Coupling this estimate with the FTE/Headcount ratio in the previous chart allows for estimating annual fee revenue collections.