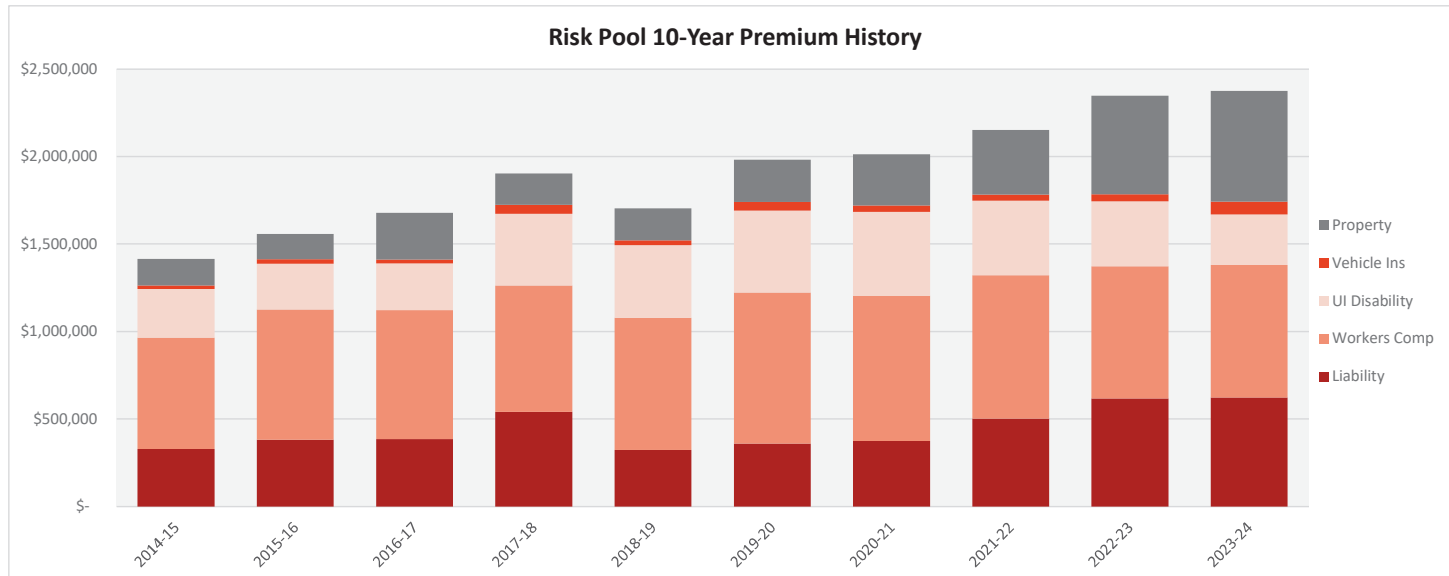


CALIFORNIA STATE UNIVERSITY CHANNEL ISLANDS
Appendix 4B - I
RISK POOL 10-YEAR PREMIUM HISTORY
FISCAL YEAR 2023-24



	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2023-24 Annual % Increase	10 -Year Average % Increase per Year
Liability	\$ 328,652	\$ 380,863	\$ 385,208	\$ 539,606	\$ 322,943	\$ 359,342	\$ 372,920	\$ 501,907	\$ 616,407	\$ 622,346	1.0%	8.9%
Workers Comp	636,413	745,186	737,768	723,074	755,243	864,316	832,294	819,821	756,392	756,905	0.1%	1.9%
UI Disability	277,470	262,215	266,177	410,191	415,547	467,004	479,273	426,706	371,638	289,343	-22.1%	0.4%
Vehicle Ins	20,851	25,241	22,220	51,395	27,506	50,444	36,829	34,307	40,017	74,672	86.6%	25.8%
Property	151,635	143,334	266,338	178,445	183,034	240,506	291,457	368,911	564,415	632,169	12.0%	31.7%
Total Premiums	\$ 1,415,021	\$ 1,556,839	\$ 1,677,711	\$ 1,902,711	\$ 1,704,273	\$ 1,981,612	\$ 2,012,773	\$ 2,151,652	\$ 2,348,869	\$ 2,375,435	1.1%	6.8%

CALIFORNIA STATE UNIVERSITY CHANNEL ISLANDS
Appendix 4B - II
CURRENT RISK POOL PREMIUMS
FISCAL YEAR 2023-24

	2022-23 Premiums	2023-24 Premiums												Total Self Supporting Funds	\$ Change	
	Distribution of Risk Pool Premiums by Fund															
	Campus Total	Campus Total	CSU Operating Fund	Student Union	Contract & Grants	Health Services	IRA	IRA - Athletics	Continuing Education	Housing	Parking	Lottery				
Liability	\$ 616,407	\$ 622,346	\$ 470,575	\$ 6,311	\$ 20,929	\$ 53	\$ 4,839	\$ 3,065	\$ 26,875	\$ 80,980	\$ 6,171	\$ 2,547	\$ 151,770	\$ 5,939		
Workers' Comp	756,392	756,905	657,861		27,433		6,917	4,786	41,080	\$ 12,181	\$ 4,246	2,400	99,043	513		
UI/Disability Insurance	371,638	289,343	251,481		10,487		2,644	1,830	15,704	\$ 4,656	\$ 1,623	918	37,862	(82,295)		
Vehicle Insurance	40,017	74,672	74,672										0	34,655		
Property	564,415	632,169	506,734	18,274						\$ 107,161			125,435	67,754		
Total Premiums	2,348,869	2,375,435	1,961,323	24,585	58,849	53	14,400	9,681	83,659	204,978	12,040	5,865	414,110	26,566		
Deductible Coverage	100,000	100,000	100,000	(Self-supporting funds plan for deductible coverage within their individual budgets)												