

CALIFORNIA STATE UNIVERSITY CHANNEL ISLANDS
Appendix 4C - I
CAPITAL OUTLAY PROGRAM
FISCAL YEAR 2023-24

	2023-24 Capital Construction	2023-24 Infrastructure/ Energy/DM
Infrastructure Improvements		
North Campus Hydronic Loop		\$ 8,929,000
North Loop Electrical		2,000,000
Hazmat Abatement		1,000,000
		\$ 11,929,000
Energy Efficiency Projects		
		\$ 7,000,000
Deferred Maintenance (DM)		
Hydronic Valve Replacement		3,000,000
Roof Repair & Replacement		1,963,000
Entry Door and Window Replacements		\$ 1,000,000
CI Boating Center Maintenance Repairs		794,000
Electrical Upgrades		2,440,000
Road Repair		528,000
HVAC Replacement		1,600,000
		\$ 11,325,000
Total Capital Outlay Program (Current and Pending CO Funding)	\$ 85,933,000	\$ 30,254,000