

**CALIFORNIA STATE UNIVERSITY CHANNEL ISLANDS**  
**Appendix 4C - II**  
**DEFERRED MAINTENANCE**  
**FISCAL YEAR 2023-24**

<b>DEFERRED MAINTENANCE</b>	<b>2023-24 CAMPUS BUDGET PLAN \$</b>
FY23-24 Critical Projects Placeholder	\$ 200,000
Sightlines Strategic Capital Planning	29,500
Regulator Installation to Domestic Water System	65,000
Ojai Hall Refrigerant Condenser & Circulation Pump Replacement	25,000
Fire Alarm Devices Replacement	50,000
Fire Alarm Panel Upgrades	20,000
Backflow Devices Replacement	75,000
Aliso Hall Fountain	50,000
Aliso Hall Exterior Paint	250,000
Aliso Hall Restrooms Repair	50,000
Domestic Water Valve Replacement	150,000
Ironwood Hall Shop Restroom Repair	150,000
Maintenance Shops Roll Up Door Replacement	30,000
Rush Hall Variable Frequency Drive Replacement	75,000
Bell Tower Affinity Center Carpet Replacement	18,000
<b>Subtotal - Infrastructure &amp; Critical Repairs</b>	<b>\$ 1,237,500</b>
Contingency/Other	87,500
<b>Total</b>	<b>\$ 1,325,000</b>