Office of the President

Administrative & Operational Support * Community & Government Relations
Institutional Research, Planning and Effectiveness
MISSION
As stewards of the CI Mission, the Office of the President contributes to the exceptional educational experience for all students and supports the President through a high level of service and collaboration within and beyond the campus for all community members.

VISION
The Office of the President is known for its exceptional service, innovative practices and facilitating solutions for a diverse community.

VALUES
Professional Growth, Optimism, Inclusiveness, Service and Excellence
Office of the President Strategic Initiatives

- **Support the President** in her vision, goals and values (3c, 3d)
- Ensure **compliance** of local, CSU, state, and federal requirements, rules and regulations governing higher education institutions (3d)
- Support and expand **external relations** (3c, 3d)
- Take an active role in the creation of the ideal **campus culture** (3c, 3d)
- Serve as a model of CI's commitment to **excellence** by providing a service-oriented, professional and confidential environment which serves the campus community and the public (3c, 3d)
- Lead the campus in creating a culture of **assessment, evidence-based decision-making** and the responsible use of data (3a, 3b, 3d)
Areas of Focus

- Community & Government Relations
- Administration & Operational Support
- Institutional Research, Planning & Effectiveness
# Office of the President
## 2017/18 Budget

<table>
<thead>
<tr>
<th>Office of the President</th>
<th>Permanent</th>
<th>Temporary</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>New Benefitted Position</td>
<td>2.00</td>
<td>-</td>
<td>2.00</td>
</tr>
<tr>
<td>Increase in revenue</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries &amp; Wages</td>
<td>$135,930</td>
<td></td>
<td>$135,930</td>
</tr>
<tr>
<td>Salary Adjustments</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Operating &amp; Maintenance</td>
<td>$18,447</td>
<td>$50,000</td>
<td>$68,447</td>
</tr>
<tr>
<td><strong>Total General Operating Request</strong></td>
<td>$154,377</td>
<td>$50,000</td>
<td>$204,377</td>
</tr>
</tbody>
</table>
IRPE New Positions

- **The Data Manager and Institutional Research Analyst position**: Designs IR data files and IRPE data components of the campus wide warehouse, and the common data set and other databases used for all IRPE functions. This position will also author standard SAS and related programming codes needed to integrate databases across platforms, will coordinate CO data extraction and reporting mandates, will design data tables behind HSI grant analytics, program review, accreditation, interactive analytic dashboards and other key IR-related analytical studies.

  - IRPE requests $67,930 of the total $81,000 in salary for this position. $13,070 will be reallocated from the Student Assistant salary line.

- **The Research Analyst position**: Directly supports the data development, methodology and analytics behind the 2025 Graduation Initiative and the HSI, STEM and other administrative grant needs. Additionally, the Research Analysts will develop interactive dashboards reporting standard University statistics, including enrollment, financial aid and faculty workload analytics and other academic planning studies. As needed, the Research Analyst will support other IRPE projects, such as campus surveys, program evaluation, student success metrics, academic program review, student learning outcomes, and accreditation.

  - IRPE requests $68,000 for salary to fund this position.
- **Realignments & Reallocations**
  - Title IX (1 FTE)
  - Special Projects (2 FTE)
  - Communications Specialist (1 FTE)
  - Bb Analytics Financial Aid Module – moved to T&I

- **Administrative Efficiencies**
  - Calendar audits
  - Survey calendar
  - Signature Authority

- **Accountability**
  - Review Strategic Initiatives
  - Annual Retreats
QUESTIONS?