

CALIFORNIA STATE UNIVERSITY, CHANNEL ISLANDS
2006/2007 Grants and Contracts
March 31, 2007

Project #	Class #	Description	Budget Period	Project budget	Proj To Date Expenses	Balance
					2/28/2007	
G0008		Summer College	8/30/2006	\$ 101,600	\$ 93,113	\$ 8,487
G0015		MSW Distance Deliv	5/30/2007	\$ 94,944	\$ 79,152	\$ 15,792
G0039	0039A	US Dept Of Ed/TRIO Talent Search	8/31/2007	\$ 220,000	\$ 33,892	\$ 186,108
G0042		VC Para Tchr	6/30/2005	\$ 27,250	\$ 26,920	\$ 330
G0048		State CATTa 2006-07	6/30/2007	\$ 151,000	\$ 105,229	\$ 45,771
G0050		OES	3/31/2005	\$ 65,322	\$ 65,321	\$ 1
G0052	G0521	Osher	3/31/2007	\$ 300,000	\$ 302,132	\$ (2,132)
G0055		CI Foundation	6/30/2007	\$ 60,000	\$ 55,057	\$ 4,943
G0059		VCSSO	12/31/2005	\$ 31,000	\$ 30,994	\$ 6
G0061		Kreido Lab	6/30/2007	\$ 20,500	\$ 18,356	\$ 2,144
G0062		Early Childhood/Foundation	6/30/2007	\$ 25,000	\$ 22,577	\$ 2,423
G0063	0063A	FIPSE	6/30/2007	\$ 198,400	\$ 138,295	\$ 60,105
G0063	0063B	Community Memorial	6/30/2007	\$ 38,300	\$ 22,972	\$ 15,328
G0063	0063C	Ventura county	6/30/2007	\$ 230,000	\$ 101,960	\$ 128,040
G0063	0063D	St. John's Hospital	6/30/2007	\$ 50,000	\$ -	\$ 50,000
G0063	0063E	Los Robles	6/30/2007	\$ 38,300	\$ 2,240	\$ 36,060
G0063	0063F	Santa Barbara cottage hospital	6/30/2007	\$ 38,300	\$ -	\$ 38,300
G0063	0063G	Adventist health	6/30/2007	\$ 38,300	\$ 399	\$ 37,901
G0063	0063H	Ventura County Medical	6/30/2007	\$ 38,334	\$ 1	\$ 38,333
G0064		CATTa (State 2005-06)	6/30/2006	\$ 150,986	\$ 150,986	\$ 0
G0065		WEEA renewal 10/05-9/06	9/30/2006	\$ 200,000	\$ 200,000	\$ -
G0066		CREATE 0506	12/30/2006	\$ 64,439	\$ 64,439	\$ 0
G0067		CATTa Federal	9/30/2006	\$ 199,846	\$ 199,846	\$ -
G0068		CSUPERB- Hampton	5/31/2007	\$ 10,000	\$ 3,838	\$ 6,162
G0070		VCSS Paraprofessional	6/30/2007	\$ 10,000	\$ 4,700	\$ 5,300
G0071		Math & Science Initiative	12/31/2006	\$ 30,000	\$ 30,000	\$ -
G0072		VCSSO Teacher Support	12/30/2006	\$ 31,000	\$ 31,001	\$ (1)
G0073		US Dept Of Ed Sonoma State	6/30/2006	\$ 4,965	\$ 4,965	\$ 0
G0074		Poe/Aloisio	12/31/2007	\$ 18,530	\$ 9,223	\$ 9,307
G0075		Poe/Anderson	12/31/2007	\$ 9,562	\$ 2,273	\$ 7,289
G0076		Poe/Gillespie	12/31/2007	\$ 13,226	\$ 8,356	\$ 4,870
G0077		Poe/Denton	12/31/2007	\$ 17,527	\$ 255	\$ 17,272
G0078		Poe/Mozingo	12/31/2007	\$ 17,527	\$ -	\$ 17,527
G0079		Poe/Rodriguez	12/31/2007	\$ 15,000	\$ 3,641	\$ 11,359
G0080		Poe/Wood	12/31/2007	\$ 20,000	\$ 5,213	\$ 14,787
G0081		CSUPERB/Denton	6/30/2007	\$ 10,000	\$ 5,000	\$ 5,000
G0083		Homeland Security Grant	11/30/2006	\$ 24,949	\$ 24,949	\$ -
G0084		Hewlett Packard Grant	11/30/2007	\$ 15,500	\$ 10,886	\$ 4,614
G0086		Moorpark College Tech Prep	6/30/2006	\$ 3,700	\$ 750	\$ 2,950
G0087		Math Assoc Summer REU Prog	4/30/2007	\$ 25,707	\$ 25,707	\$ -
G0088	0088A	MS/Biotech MBA Degree Prog	7/30/2007	\$ 50,000	\$ 20,953	\$ 29,047
G0088	0088B	CERF Matching	7/30/2007	\$ 8,500	\$ 8,123	\$ 377
G0088	0088C	Foundation Matching	7/30/2007	\$ 8,500	\$ 4,000	\$ 4,500
G0089		CSUPERB Gillespie	7/31/2007	\$ 15,000	\$ 2,300	\$ 12,700
G0090		WEEA 2006-07	9/30/2007	\$ 200,000	\$ 62,845	\$ 137,155
G0091		Sonoma State SA	6/30/2008	\$ 19,420	\$ 10,754	\$ 8,666
G0092		Sonoma State SA	6/30/2007	\$ 31,491	\$ 17,081	\$ 14,410
G0093		NEH Steinbeck	12/31/2007	\$ 118,729	\$ 4,633	\$ 114,096
G0094		VC Library Family Literacy Tutors	6/30/2007	\$ 4,053	\$ 1,684	\$ 2,369
G0095		2006-07 NSF Create	6/22/2007	\$ 47,636	\$ 451	\$ 47,185
G0096	0096A	Federal CATTa 06CJA0	9/30/2007	\$ 75,000	\$ 12,050	\$ 62,950
	0096B	Federal CATTa 05CJA0	6/30/2007	\$ 50,000	\$ 18,824	\$ 31,176
G0097		Systemwide Library Initiative	6/30/2007	\$ 8,400	\$ -	\$ 8,400
G0098	0098A	VCC Nursing Legacy Project	6/30/2008	\$ 111,863	\$ 12,426	\$ 99,437
G0099		06-07 Math & Science Tchr Initiative	6/30/2007	\$ 25,000	\$ 1,238	\$ 23,762
G0100		Alzheimer's Institute	Pending		\$ 2,081	\$ (2,081)
G0101		Small Business Institute	Pending		\$ -	\$ -
G0102		VCOE Teacher Intern Program	6/30/2007	\$ 29,000	\$ -	\$ 29,000
G0103		CSUPERB- Alzheimer's (Wang)	5/31/2008	\$ 13,500		\$ 13,500
						\$ -
				\$ 3,475,107	\$ 2,064,080	\$ 1,411,027