

CALIFORNIA STATE UNIVERSITY, CHANNEL ISLANDS
2006/2007 Grants and Contracts
June 30, 2007

Project #	Class #	Description	Budget Period	Project budget	Proj To Date Expenses	Balance
G0008		Summer College	8/30/2007	\$ 101,600	\$ 93,185	\$ 8,415
G0015		MSW Distance Deliv	5/30/2007	\$ 94,944	\$ 81,881	\$ 13,063
G0039	0039A	US Dept Of Ed/TRIO Talent Search	8/31/2007	\$ 220,000	\$ 104,245	\$ 115,755
G0048		State CATTa 2006-07	6/30/2007	\$ 151,000	\$ 138,391	\$ 12,609
G0050		OES	3/31/2005	\$ 65,322	\$ 65,321	\$ 1
G0052	G0521	Osher	3/31/2008	\$ 400,000	\$ 298,869	\$ 101,131
G0055		CI Foundation	6/30/2007	\$ 60,000	\$ 58,545	\$ 1,455
G0059		VCSSO	12/31/2005	\$ 31,000	\$ 31,000	\$ -
G0061		Kreido Lab	6/30/2007	\$ 20,500	\$ 19,127	\$ 1,373
G0062		Early Childhood/Foundation	6/30/2007	\$ 25,000	\$ 22,702	\$ 2,298
G0063	0063A	FIPSE	6/30/2007	\$ 198,400	\$ 196,504	\$ 1,896
G0063	0063B	Community Memorial	6/30/2007	\$ 38,300	\$ 28,743	\$ 9,557
G0063	0063C	Ventura county	6/30/2007	\$ 230,000	\$ 111,852	\$ 118,148
G0063	0063D	St. John's Hospital	6/30/2007	\$ 50,000	\$ -	\$ 50,000
G0063	0063E	Los Robles	6/30/2007	\$ 38,300	\$ 2,240	\$ 36,060
G0063	0063F	Santa Barbara cottage hospital	6/30/2007	\$ 38,300	\$ -	\$ 38,300
G0063	0063G	Adventist health	6/30/2007	\$ 38,300	\$ 616	\$ 37,684
G0063	0063H	Ventura County Medical	6/30/2007	\$ 38,334	\$ 178	\$ 38,156
G0068		CSUPERB- Hampton	5/31/2007	\$ 10,000	\$ 6,726	\$ 3,274
G0070		VCSS Paraprofessional	6/30/2007	\$ 10,000	\$ 8,752	\$ 1,248
G0074		Poe/Aloisio	12/31/2007	\$ 18,530	\$ 16,773	\$ 1,757
G0075		Poe/Anderson	12/31/2007	\$ 9,562	\$ 2,273	\$ 7,289
G0076		Poe/Gillespie	12/31/2007	\$ 13,226	\$ 9,189	\$ 4,037
G0077		Poe/Denton	12/31/2007	\$ 17,527	\$ 3,412	\$ 14,115
G0078		Poe/Mozingo	12/31/2007	\$ 17,527	\$ -	\$ 17,527
G0079		Poe/Rodriguez	12/31/2007	\$ 15,000	\$ 3,641	\$ 11,359
G0080		Poe/Wood	12/31/2007	\$ 20,000	\$ 5,213	\$ 14,787
G0081		CSUPERB/Denton	6/30/2007	\$ 10,000	\$ 5,000	\$ 5,000
G0084		Hewlett Packard Grant	11/30/2007	\$ 15,500	\$ 11,419	\$ 4,081
G0086		Moorpark College Tech Prep	6/30/2006	\$ 3,700	\$ 1,000	\$ 2,700
G0088	0088A	MS/Biotech MBA Degree Prog	7/30/2007	\$ 50,000	\$ 37,157	\$ 12,843
G0088	0088B	CERF Matching	7/30/2007	\$ 8,500	\$ 8,123	\$ 377
G0088	0088C	Foundation Matching	7/30/2007	\$ 8,500	\$ 4,000	\$ 4,500
G0089		CSUPERB Gillespie	7/31/2007	\$ 15,000	\$ 2,300	\$ 12,700
G0090		WEEA 2006-07	9/30/2007	\$ 200,000	\$ 97,713	\$ 102,287
G0091		Sonoma State SA	6/30/2008	\$ 19,420	\$ 15,630	\$ 3,790
G0092		Sonoma State SA	6/30/2007	\$ 31,491	\$ 19,711	\$ 11,780
G0093		NEH Steinbeck	12/31/2007	\$ 118,729	\$ 57,151	\$ 61,578
G0094		VC Library Family Literacy Tutors	6/30/2007	\$ 4,053	\$ 3,347	\$ 706
G0095		2006-07 NSF Create	6/22/2007	\$ 45,886	\$ 41,326	\$ 4,560
G0096	0096A	Federal CATTa 06CJA0	9/30/2007	\$ 75,000	\$ 20,265	\$ 54,735
	0096B	Federal CATTa 05CJA0	6/30/2007	\$ 50,000	\$ 45,448	\$ 4,552
G0097		Systemwide Library Initiative	6/30/2007	\$ 8,400	\$ 5,715	\$ 2,685
G0098	0098A	VCC Nursing Legacy Project	6/30/2008	\$ 111,863	\$ 30,153	\$ 81,710
G0100		Alzheimer's Institute	Pending	\$ 8,690	\$ 8,949	\$ (259)
G0101		Small Business Institute	Pending	\$ 10,000	\$ 5,059	\$ 4,941
G0102		VCOE Teacher Intern Program	6/30/2007	\$ 29,000	\$ -	\$ 29,000
G0103		CSUPERB- Alzheimer's (Wang)	5/31/2008	\$ 13,500		\$ 13,500
G0104		2006 Homeland Security Grant	8/30/2007	\$ 20,000	\$ -	\$ 20,000

G0105		Sr. Classes- T.Oaks	6/30/2007	\$ 600	\$ 600	\$ -
G0106		MAA REU Program	8/30/2007	\$ 28,728	\$ 8,625	\$ 20,103
				\$ 2,857,232	\$ 1,738,068	\$ 1,119,165