

CALIFORNIA STATE UNIVERSITY, CHANNEL ISLANDS

2006/2007 Grants and Contracts

May 31, 2007

				Project	Proj To Date	
Project #	Class #	Description	Budget Period	Budget	Expenses	Balance
G0008		Summer College	8/30/2006	\$ 101,600	\$ 93,113	\$ 8,487
G0015		MSW Distance Deliv	5/30/2007	\$ 94,944	\$ 81,046	\$ 13,899
G0039	0039A	US Dept Of Ed/TRIO Talent Search	8/31/2007	\$ 220,000	\$ 75,976	\$ 144,024
G0042		VC Para Tchr	6/30/2005	\$ 27,250	\$ 27,250	\$ -
G0048		State CATTA 2006-07	6/30/2007	\$ 151,000	\$ 128,812	\$ 22,188
G0050		OES	3/31/2005	\$ 65,322	\$ 65,321	\$ 1
G0052	G0521	Osher	3/31/2007	\$ 300,000	\$ 298,852	\$ 1,148
G0055		CI Foundation	6/30/2007	\$ 60,000	\$ 59,088	\$ 912
G0059		VCSSO	12/31/2005	\$ 31,000	\$ 30,994	\$ 6
G0061		Kreido Lab	6/30/2007	\$ 20,500	\$ 18,573	\$ 1,927
G0062		Early Childhood/Foundation	6/30/2007	\$ 25,000	\$ 22,702	\$ 2,298
G0063	0063A	FIPSE	6/30/2007	\$ 198,400	\$ 171,747	\$ 26,653
G0063	0063B	Community Memorial	6/30/2007	\$ 38,300	\$ 22,972	\$ 15,328
G0063	0063C	Ventura county	6/30/2007	\$ 230,000	\$ 119,000	\$ 111,000
G0063	0063D	St. John's Hospital	6/30/2007	\$ 50,000	\$ -	\$ 50,000
G0063	0063E	Los Robles	6/30/2007	\$ 38,300	\$ 2,240	\$ 36,060
G0063	0063F	Santa Barbara cottage hospital	6/30/2007	\$ 38,300	\$ -	\$ 38,300
G0063	0063G	Adventist health	6/30/2007	\$ 38,300	\$ 616	\$ 37,684
G0063	0063H	Ventura County Medical	6/30/2007	\$ 38,334	\$ 122	\$ 38,212
G0068		CSUPERB- Hampton	5/31/2007	\$ 10,000	\$ 6,630	\$ 3,370
G0070		VCSS Paraprofessional	6/30/2007	\$ 10,000	\$ 4,700	\$ 5,300
G0071		Math & Science Initiative	12/31/2006	\$ 30,000	\$ 30,000	\$ -
G0072		VCSSO Teacher Support	12/30/2006	\$ 31,000	\$ 31,000	\$ -
G0074		Poe/Aloisio	12/31/2007	\$ 18,530	\$ 16,703	\$ 1,827
G0075		Poe/Anderson	12/31/2007	\$ 9,562	\$ 2,273	\$ 7,289
G0076		Poe/Gillespie	12/31/2007	\$ 13,226	\$ 9,189	\$ 4,037
G0077		Poe/Denton	12/31/2007	\$ 17,527	\$ 3,076	\$ 14,451
G0078		Poe/Mozingo	12/31/2007	\$ 17,527	\$ -	\$ 17,527
G0079		Poe/Rodriguez	12/31/2007	\$ 15,000	\$ 3,641	\$ 11,359
G0080		Poe/Wood	12/31/2007	\$ 20,000	\$ 5,213	\$ 14,787
G0081		CSUPERB/Denton	6/30/2007	\$ 10,000	\$ 5,000	\$ 5,000
G0083		Homeland Security Grant	11/30/2006	\$ 24,949	\$ 24,949	\$ -
G0084		Hewlett Packard Grant	11/30/2007	\$ 15,500	\$ 11,011	\$ 4,489
G0086		Moorpark College Tech Prep	6/30/2006	\$ 3,700	\$ 1,000	\$ 2,700
G0088	0088A	MS/Biotech MBA Degree Prog	7/30/2007	\$ 50,000	\$ 23,470	\$ 26,530
G0088	0088B	CERF Matching	7/30/2007	\$ 8,500	\$ 8,123	\$ 377
G0088	0088C	Foundation Matching	7/30/2007	\$ 8,500	\$ 4,000	\$ 4,500
G0089		CSUPERB Gillespie	7/31/2007	\$ 15,000	\$ 2,300	\$ 12,700
G0090		WEEA 2006-07	9/30/2007	\$ 200,000	\$ 91,671	\$ 108,329
G0091		Sonoma State SA	6/30/2008	\$ 19,420	\$ 14,058	\$ 5,362
G0092		Sonoma State SA	6/30/2007	\$ 31,491	\$ 18,941	\$ 12,550
G0093		NEH Steinbeck	12/31/2007	\$ 118,729	\$ 5,925	\$ 112,804
G0094		VC Library Family Literacy Tutors	6/30/2007	\$ 4,053	\$ 2,618	\$ 1,435

G0095		2006-07 NSF Create	6/22/2007	\$ 45,886	\$ 29,298	\$ 16,588
G0096	0096A	Federal CATT A 06CJA0	9/30/2007	\$ 75,000	\$ 10,910	\$ 64,090
	0096B	Federal CATT A 05CJA0	6/30/2007	\$ 50,000	\$ 32,192	\$ 17,808
G0097		Systemwide Library Initiative	6/30/2007	\$ 8,400	\$ 1,800	\$ 6,600
G0098	0098A	VCC Nursing Legacy Project	6/30/2008	\$ 111,863	\$ 20,006	\$ 91,857
G0100		Alzheimer's Institute	Pending	\$ 8,690	\$ 6,988	\$ 1,702
G0101		Small Business Institute	Pending	\$ 10,000	\$ 3,550	\$ 6,450
G0102		VCOE Teacher Intern Program	6/30/2007	\$ 29,000	\$ -	\$ 29,000
G0103		CSUPERB- Alzheimer's (Wang)	5/31/2008	\$ 13,500		\$ 13,500
G0104		2006 Homeland Security Grant	8/30/2007	\$ 20,000	\$ -	\$ 20,000
G0105		Sr. Classes- T.Oaks	6/30/2007	\$ 600	\$ 600	\$ -
				<u>\$ 2,841,703</u>	<u>\$ 1,649,259</u>	<u>\$ 1,192,444</u>