

California State University Channel Islands
2007-08
April 30, 2008

Project #	Class #	Project Title	Budget Period	Project Budget	To Date Expenses	Balance
G0008		Summer College	8/30/2008	128,400.00	118,590.84	9,809.16
G0015		MSW Distance Deliv	5/30/2010	157,274.38	94,165.97	63,108.41
G0039	0039A	US Dept Of Ed/TRIO Talent Search	8/31/2008	401,600.00	308,696.79	92,903.21
G0052	G0521	Osher	3/31/2008	400,000.00	386,181.77	13,818.23
G0052	G0522	Osher Revenue	3/31/2008	237,299.00	173,804.04	63,494.96
G0063	0063B	Community Memorial	6/30/2009	38,300.00	33,020.85	5,279.15
G0063	0063C	Ventura County	6/30/2009	230,000.00	123,105.20	106,894.80
G0063	0063D	St. John's Hospital	6/30/2009	50,000.00	19,749.60	30,250.40
G0063	0063E	Los Robles	6/30/2009	38,300.00	6,111.86	32,188.14
G0063	0063F	Santa Barbara Cottage Hospital	6/30/2009	38,300.00	38,300.00	-
G0063	0063G	Adventist Health	6/30/2009	38,300.00	10,251.99	28,048.01
G0063	0063H	Ventura County Medical	6/30/2009	38,334.00	38,334.00	-
G0068		CSUPERB- Hampton	5/31/2008	10,000.00	8,551.42	1,448.58
G0073		Us Dept Of Ed/Sonoma State	6/30/2008	14,964.78	14,672.08	292.70
G0074		Poe/Aloisio	12/31/2007	18,530.00	18,630.32	(100.32)
G0075		Poe/Anderson	12/31/2007	9,562.00	9,317.19	244.81
G0076		Poe/Gillespie	12/31/2007	13,226.00	12,967.00	259.00
G0077		Poe/Denton	12/31/2007	17,527.00	17,474.44	52.56
G0078		Poe/Mozingo	12/31/2007	17,527.00	15,613.84	1,913.16
G0079		Poe/Rodriguez	12/31/2007	15,000.00	13,624.18	1,375.82
G0080		Poe/Wood	12/31/2007	20,000.00	19,805.50	194.50
G0081		CSUPERB/Denton	9/30/2008	10,000.00	6,800.00	3,200.00
G0084		Hewlett Packard Grant	11/30/2007	15,500.00	11,418.54	4,081.46
G0086		Moorpark College Tech Prep	6/30/2006	3,700.00	1,000.00	2,700.00
G0089		CSUPERB Gillespie	8/30/2007	15,000.00	11,974.39	3,025.61
G0090		WEEA 2006-07	9/30/2007	200,000.00	132,346.13	67,653.87
G0091		Sonoma State SA	1/31/2008	24,420.00	22,170.01	2,249.99
G0096	0096A	Federal CATT	9/30/2007	75,000.00	48,969.90	26,030.10
	0096B	Federal CATT	6/30/2007	50,000.00	47,103.83	2,896.17
G0097		Systemwide Library Initiative	6/30/2009	14,100.00	5,844.90	8,255.10
G0098	0098A	VCCF Nursing Legacy Proj	6/30/2008	111,863.00	67,601.62	44,261.38
G0100		Alzheimer Institute	6/30/2011	98,690.20	34,287.25	64,402.95
G0101		Small Business Institute	6/30/2011	20,000.00	11,479.95	8,520.05
G0102		VCOE Teacher Intern Program	6/30/2007	29,000.00	1,081.85	27,918.15
G0103		CSUPERB -Wang (Alzheimers)	5/31/2009	13,500.00	6,864.48	6,635.52
G0107		CURM	5/23/2008	7,350.00	7,228.51	121.49
G0108		NSF Create	6/26/2008	33,054.00	12,895.63	20,158.37

G0109		CIIRG- Aloisio	6/30/2008	900.00	900.00	-
G0110		CIIRG- Wakelee/Frisch	6/30/2008	2,800.00	1,656.02	1,143.98
G0111		CIIRG- Delaney-Rivera	6/30/2008	1,535.00	1,535.00	-
G0112	0112A	MMS Shorebird Study	7/1/2010	68,680.30	18,816.73	49,863.57
G0112	0112B	MMS Shorebird Match	7/1/2010	10,665.00	3,567.00	7,098.00
G0113		VC Library Literacy Coaches	6/30/2008	7,000.00	1,967.49	5,032.51
G0114		Cognition Therapeutics/Alzheimers	10/31/2008	121,000.00	3,453.02	117,546.98
G0115		Boeing/Credential Scholarships		25,000.00	17,000.00	8,000.00
G0116		UCLA SAGE	12/31/2007	3,888.00	100.00	3,788.00
G0117	0117A	CSUCI Nursing Pipeline Program	9/30/2009	267,894.00	42,318.18	225,575.82
G0117	0117B	CSUCI Nursing Pipeline Program/Scholarships	9/30/2009	30,000.00	-	30,000.00
G0118		Tobacco Settlement/Nursing Lab Equipment	6/30/2008	136,000.00	134,893.69	1,106.31
G0119	0119A	2007-08 CSUPERB Gillespie	5/31/2009	14,690.00	4,543.11	10,146.89
G0120		VCCCD Peer Mentoring	9/30/2008	25,000.00	4,841.37	20,158.63
G0121	0121A	SFSU Building Partnerships	6/30/2008	6,027.00	2,709.00	3,318.00
TOTAL				3,374,700.66	2,148,336.48	1,226,364.18