

CALIFORNIA STATE UNIVERSITY, CHANNEL ISLANDS

2007-2008

July 31, 2007

Project #	Class #	Description	Budget Period	Project budget	Proj To Date Expenses	Balance
G0008		Summer College	8/30/2007	\$ 101,600	\$ 93,185	\$ 8,415
G0015		MSW Distance Deliv	5/30/2007	\$ 94,944	\$ 81,871	\$ 13,073
G0039	0039A	US Dept Of Ed/TRIO Talent Search	8/31/2007	\$ 220,000	\$ 127,417	\$ 92,583
G0048		State CATTa 2006-07	6/30/2007	\$ 151,000	\$ 143,695	\$ 7,305
G0052	G0521	Osher	3/31/2008	\$ 400,000	\$ 309,369	\$ 90,631
G0061		Kreido Lab	6/30/2007	\$ 20,500	\$ 19,127	\$ 1,373
G0063	0063A	FIPSE	6/30/2007	\$ 198,400	\$ 201,764	\$ (3,364)
G0063	0063B	Community Memorial	6/30/2007	\$ 38,300	\$ 28,872	\$ 9,428
G0063	0063C	Ventura county	6/30/2007	\$ 230,000	\$ 116,571	\$ 113,429
G0063	0063D	St. John's Hospital	6/30/2007	\$ 50,000	\$ -	\$ 50,000
G0063	0063E	Los Robles	6/30/2007	\$ 38,300	\$ 2,240	\$ 36,060
G0063	0063F	Santa Barbara cottage hospital	6/30/2007	\$ 38,300	\$ -	\$ 38,300
G0063	0063G	Adventist health	6/30/2007	\$ 38,300	\$ 616	\$ 37,684
G0063	0063H	Ventura County Medical	6/30/2007	\$ 38,334	\$ 178	\$ 38,156
G0068		CSUPERB- Hampton	5/31/2007	\$ 10,000	\$ 6,726	\$ 3,274
G0074		Poe/Aloisio	12/31/2007	\$ 18,530	\$ 16,773	\$ 1,757
G0075		Poe/Anderson	12/31/2007	\$ 9,562	\$ 2,273	\$ 7,289
G0076		Poe/Gillespie	12/31/2007	\$ 13,226	\$ 9,189	\$ 4,037
G0077		Poe/Denton	12/31/2007	\$ 17,527	\$ 3,412	\$ 14,115
G0078		Poe/Mozingo	12/31/2007	\$ 17,527	\$ -	\$ 17,527
G0079		Poe/Rodriguez	12/31/2007	\$ 15,000	\$ 3,641	\$ 11,359
G0080		Poe/Wood	12/31/2007	\$ 20,000	\$ 5,213	\$ 14,787
G0081		CSUPERB/Denton	6/30/2007	\$ 10,000	\$ 5,000	\$ 5,000
G0084		Hewlett Packard Grant	11/30/2007	\$ 15,500	\$ 11,419	\$ 4,081
G0086		Moorpark College Tech Prep		\$ 3,700	\$ 1,000	\$ 2,700
G0088	0088A	MS/Biotech MBA Degree Prog	7/30/2007	\$ 50,000	\$ 37,157	\$ 12,843
G0088	0088B	CERF Matching	7/30/2007	\$ 8,500	\$ 8,123	\$ 377
G0088	0088C	Foundation Matching	7/30/2007	\$ 8,500	\$ 4,000	\$ 4,500
G0089		CSUPERB Gillespie	7/31/2007	\$ 15,000	\$ 2,300	\$ 12,700
G0090		WEEA 2006-07	9/30/2007	\$ 200,000	\$ 104,736	\$ 95,264
G0091		Sonoma State SA	6/30/2008	\$ 19,420	\$ 18,250	\$ 1,170
G0093		NEH Steinbeck	12/31/2007	\$ 118,729	\$ 58,051	\$ 60,678
G0094		VC Library Family Literacy Tutors	6/30/2007	\$ 3,791	\$ 4,160	\$ (369)
G0095		2006-07 NSF Create	6/22/2007	\$ 45,886	\$ 41,326	\$ 4,560
G0096	0096A	Federal CATTa 06CJA0	9/30/2007	\$ 75,000	\$ 22,256	\$ 52,744
	0096B	Federal CATTa 05CJA0	6/30/2007	\$ 50,000	\$ 47,104	\$ 2,896
G0097		Systemwide Library Initiative	6/30/2007	\$ 8,400	\$ 5,845	\$ 2,555
G0098	0098A	VCC Nursing Legacy Project	6/30/2008	\$ 111,863	\$ 30,153	\$ 81,710
G0100		Alzheimer's Institute	Pending	\$ 8,690	\$ 10,207	\$ (1,517)
G0101		Small Business Institute	Pending	\$ 10,000	\$ 6,285	\$ 3,715
G0102		VCOE Teacher Intern Program	6/30/2007	\$ 29,000	\$ -	\$ 29,000
G0103		CSUPERB- Alzheimer's (Wang)	5/31/2008	\$ 13,500		\$ 13,500
G0104		2006 Homeland Security Grant	8/30/2007	\$ 20,000	\$ 19,997	\$ 3
G0106		MAA REU Program	8/30/2007	\$ 28,728	\$ 22,648	\$ 6,080
				\$ 2,633,557	\$ 1,632,148	\$ 1,001,409