

California State University Channel Islands

2007-08

June 30, 2008

Project #	Class #	Project Title	Budget Period	Project Budget	To Date Expenses	Balance
G0008		Summer College	8/30/2008	128,400.00	118,790.84	9,609.16
G0015		MSW Distance Deliv	5/30/2010	157,274.38	95,825.56	61,448.82
G0039	0039A	US Dept Of Ed/TRIO Talent Search	8/31/2008	401,600.00	331,673.68	69,926.32
G0052	G0521	Osher	3/31/2008	400,000.00	399,906.04	93.96
G0052	G0522	Osher Revenue	3/31/2008	237,299.00	239,974.86	(2,675.86)
G0063	0063B	Community Memorial	6/30/2009	38,300.00	38,300.00	-
G0063	0063C	Ventura County	6/30/2009	230,000.00	123,105.20	106,894.80
G0063	0063D	St. John's Hospital	6/30/2009	50,000.00	25,959.60	24,040.40
G0063	0063E	Los Robles	6/30/2009	38,300.00	9,043.68	29,256.32
G0063	0063G	Adventist Health	6/30/2009	38,300.00	21,044.84	17,255.16
G0073		Us Dept Of Ed/Sonoma State	6/30/2008	14,964.78	14,964.78	-
G0081		CSUPERB/Denton	9/30/2008	10,000.00	8,200.00	1,800.00
G0084		Hewlett Packard Grant	11/30/2008	15,500.00	11,418.54	4,081.46
G0086		Moorpark College Tech Prep	6/30/2006	3,700.00	1,390.60	2,309.40
G0089		CSUPERB Gillespie	8/30/2007	15,000.00	12,774.39	2,225.61
G0097		Systemwide Library Initiative	6/30/2009	14,100.00	5,844.90	8,255.10
G0098	0098A	VCCF Nursing Legacy Proj	9/30/2008	111,863.00	76,729.97	35,133.03
G0100		Alzheimer Institute	6/30/2011	98,690.20	53,747.14	44,943.06
G0101		Small Business Institute	6/30/2011	20,000.00	11,479.95	8,520.05
G0102		VCOE Teacher Intern Program	6/30/2007	29,000.00	28,969.90	30.10
G0103		CSUPERB -Wang (Alzheimers)	5/31/2009	13,500.00	7,432.48	6,067.52
G0108		NSF Create	12/31/2008	33,054.00	15,991.19	17,062.81
G0110		CIIRG- Wakelee/Frisch	6/30/2009	2,800.00	1,806.02	993.98
G0112	0112A	MMS Shorebird Study	7/1/2010	68,680.30	19,947.93	48,732.37
G0112	0112B	MMS Shorebird Match	7/1/2010	10,665.00	3,567.00	7,098.00
G0113		VC Library Literacy Coaches	6/30/2008	5,000.00	3,222.25	1,777.75
G0114		Cognition Therapeutics/Alzheimers	10/31/2008	121,000.00	8,564.72	112,435.28
G0115		Boeing/Credential Scholarships		38,121.00	19,328.57	18,792.43
G0116		UCLA SAGE	12/31/2008	3,888.00	100.00	3,788.00
G0117	0117A	CSUCI Nursing Pipeline Program	9/30/2009	232,165.00	91,896.73	140,268.27
G0117	0117B	CSUCI Nursing Pipeline Program/Scholarships	9/30/2009	30,000.00	-	30,000.00
G0117	0117C	CSUCI Nursing Pipeline- Non-indirect	9/30/2009	35,729.00	8,185.31	27,543.69
G0118		Tobacco Settlement/Nursing Lab Equipment	6/30/2008	136,000.00	134,893.69	1,106.31
G0119	0119A	2007-08 CSUPERB Gillespie	5/31/2009	14,690.00	6,020.32	8,669.68
G0120		VCCCD Peer Mentoring	9/30/2008	25,000.00	11,098.25	13,901.75
G0121	0121A	SFSU Building Partnerships	5/30/2009	6,027.00	3,759.00	2,268.00
G0122		VCOE Teacher Intern Program	12/31/2008	39,000.00	2,229.82	36,770.18
G0123	0123A	NSF VIA At CI Year 1 Budget	3/31/2011	93,533.00	1,610.94	91,922.06
G0123	0123B	NSF Participant Costs- Non-indirect	3/31/2011	19,356.00	6,750.00	12,606.00
G0123	0123C	NSF Equipment Non-indirect Cost	3/31/2011	5,798.00	-	5,798.00
G0124		CSU Alcohol & Traffic Safety- Year 1 Budget	9/30/2009	15,100.00	3,796.22	11,303.78
G0125		Osher Lifelong Learning	5/30/2009	50,000.00	-	50,000.00
G0126		MAA Summer REU Program	4/30/2009	30,100.00	-	30,100.00
G0127		Research Corp/Cottrell Science Award	6/30/2010	36,184.00	-	36,184.00
G0128		GBL Systems	8/31/2008	10,248.00	-	10,248.00
G0129		CA Dept. Of Boating Safety	1/31/2009	39,951.00	-	39,951.00
G0130		Song Brown- BSN Student Support	6/30/2010	84,000.00	-	84,000.00
TOTAL				3,251,880.66	1,979,344.91	1,272,535.75