

California State University Channel Islands
2007-08
May 31, 2008

Project #	Class #	Project Title	Budget Period	Project Budget	To Date Expenses	Balance
G0008		Summer College	8/30/2008	128,400.00	118,790.84	9,609.16
G0015		MSW Distance Deliv	5/30/2010	157,274.38	94,850.27	62,424.11
G0039	0039A	US Dept Of Ed/TRIO Talent Search	8/31/2008	401,600.00	321,557.18	80,042.82
G0052	G0521	Osher	3/31/2008	400,000.00	413,129.89	(13,129.89)
G0052	G0522	Osher Revenue	3/31/2008	237,299.00	158,671.53	78,627.47
G0063	0063B	Community Memorial	6/30/2009	38,300.00	33,710.85	4,589.15
G0063	0063C	Ventura County	6/30/2009	230,000.00	123,105.20	106,894.80
G0063	0063D	St. John's Hospital	6/30/2009	50,000.00	22,854.60	27,145.40
G0063	0063E	Los Robles	6/30/2009	38,300.00	6,111.86	32,188.14
G0063	0063G	Adventist Health	6/30/2009	38,300.00	13,356.99	24,943.01
G0068		CSUPERB- Hampton	5/31/2008	10,000.00	10,000.00	-
G0073		Us Dept Of Ed/Sonoma State	6/30/2008	14,964.78	14,672.08	292.70
G0078		Poe/Mozingo	12/31/2007	17,527.00	15,613.84	1,913.16
G0080		Poe/Wood	12/31/2007	20,000.00	19,805.50	194.50
G0081		CSUPERB/Denton	9/30/2008	10,000.00	8,200.00	1,800.00
G0084		Hewlett Packard Grant	11/30/2008	15,500.00	11,418.54	4,081.46
G0086		Moorpark College Tech Prep	6/30/2006	3,700.00	1,390.60	2,309.40
G0089		CSUPERB Gillespie	8/30/2007	15,000.00	11,974.39	3,025.61
G0097		Systemwide Library Initiative	6/30/2009	14,100.00	5,844.90	8,255.10
G0098	0098A	VCCF Nursing Legacy Proj	9/30/2008	111,863.00	72,853.57	39,009.43
G0100		Alzheimer Institute	6/30/2011	98,690.20	35,876.88	62,813.32
G0101		Small Business Institute	6/30/2011	20,000.00	11,479.95	8,520.05
G0102		VCOE Teacher Intern Program	6/30/2007	29,000.00	29,095.90	(95.90)
G0103		CSUPERB -Wang (Alzheimers)	5/31/2009	13,500.00	7,432.48	6,067.52
G0108		NSF Create	12/31/2008	33,054.00	12,895.63	20,158.37
G0110		CIIRG- Wakelee/Frisch	6/30/2009	2,800.00	1,806.02	993.98
G0112	0112A	MMS Shorebird Study	7/1/2010	68,680.30	18,956.73	49,723.57
G0112	0112B	MMS Shorebird Match	7/1/2010	10,665.00	3,567.00	7,098.00
G0113		VC Library Literacy Coaches	6/30/2008	7,000.00	2,928.25	4,071.75
G0114		Cognition Therapeutics/Alzheimers	10/31/2008	121,000.00	5,169.02	115,830.98
G0115		Boeing/Credential Scholarships		25,000.00	17,000.00	8,000.00
G0116		UCLA SAGE	12/31/2007	3,888.00	100.00	3,788.00
G0117	0117A	CSUCI Nursing Pipeline Program	9/30/2009	232,165.00	59,715.48	172,449.52
G0117	0117B	CSUCI Nursing Pipeline Program/Scholarships	9/30/2009	30,000.00	-	30,000.00
G0117	0117C	CSUCI Nursing Pipeline- Non-indirect	9/30/2009	35,729.00	1,694.38	34,034.62
G0118		Tobacco Settlement/Nursing Lab Equipment	6/30/2008	136,000.00	134,893.69	1,106.31
G0119	0119A	2007-08 CSUPERB Gillespie	5/31/2009	14,690.00	4,543.11	10,146.89

G0120		VCCCD Peer Mentoring	9/30/2008	25,000.00	5,572.08	19,427.92
G0121	0121A	SFSU Building Partnerships	5/30/2009	6,027.00	3,102.75	2,924.25
G0122		VCOE Teacher Intern Program	12/31/2008	39,000.00	1,431.82	37,568.18
G0123	0123A	NSF VIA At CI Year 1 Budget	3/31/2011	93,533.00	-	93,533.00
G0123	0123B	NSF Participant Costs- Non-indirect	3/31/2011	19,356.00	-	19,356.00
G0123	0123C	NSF Equipment Non-indirect Cost	3/31/2011	5,798.00	-	5,798.00
G0124		CSU Alchohol & Traffic Safety- Year 1 Budget	9/30/2009	15,100.00	3,528.59	11,571.41
TOTAL				3,037,803.66	1,838,702.39	1,199,101.27