

California State University Channel Islands

2007-08

November 30, 2007

Project #	Class #	Project Title	Budget Period	Project Budget	To Date Expenses	Balance
G0008		Summer College	8/30/2007	128,400.00	117,790.84	10,609.16
G0015		MSW Distance Deliv	5/30/2010	157,274.38	88,400.91	68,873.47
G0039	0039A	US Dept Of Ed/TRIO Talent Search	8/31/2008	401,600.00	202,926.53	198,673.47
G0048		State CATT A 2006-07	6/30/2007	151,000.00	145,909.00	5,091.00
G0052	G0521	Osher	3/31/2008	400,000.00	339,442.88	60,557.12
G0061		Kreido Lab		20,500.00	19,216.32	1,283.68
G0063	0063A	FIPSE	6/30/2007	198,400.00	198,720.75	(320.75)
G0063	0063B	Community Memorial	6/30/2007	38,300.00	30,020.36	8,279.64
G0063	0063C	Ventura County	6/30/2007	230,000.00	123,184.76	106,815.24
G0063	0063D	St. John's Hospital	6/30/2007	50,000.00	-	50,000.00
G0063	0063E	Los Robles	6/30/2007	38,300.00	5,577.09	32,722.91
G0063	0063F	Santa Barbara Cottage Hospital	6/30/2007	38,300.00	-	38,300.00
G0063	0063G	Adventist Health	6/30/2007	38,300.00	616.24	37,683.76
G0063	0063H	Ventura County Medical	6/30/2007	38,334.00	440.60	37,893.40
G0068		CSUPERB- Hampton	5/31/2008	10,000.00	6,726.20	3,273.80
G0073		Us Dept Of Ed/Sonoma State	6/30/2008	14,964.78	9,964.78	5,000.00
G0074		Poe/Aloisio	12/31/2007	18,530.00	17,042.51	1,487.49
G0075		Poe/Anderson	12/31/2007	9,562.00	2,272.75	7,289.25
G0076		Poe/Gillespie	12/31/2007	13,226.00	9,189.11	4,036.89
G0077		Poe/Denton	12/31/2007	17,527.00	6,880.70	10,646.30
G0078		Poe/Mozingo	12/31/2007	17,527.00	3,388.35	14,138.65
G0079		Poe/Rodriguez	12/31/2007	15,000.00	3,640.62	11,359.38
G0080		Poe/Wood	12/31/2007	20,000.00	5,212.57	14,787.43
G0081		CSUPERB/Denton	9/30/2008	10,000.00	5,000.00	5,000.00
G0084		Hewlett Packard Grant	11/30/2007	15,500.00	11,418.54	4,081.46
G0086		Moorpark College Tech Prep	6/30/2006	3,700.00	1,000.00	2,700.00
G0088	0088A	MS/Biotech MBA Degree Prog	7/30/2007	50,000.00	49,578.44	421.56
G0088	0088B	CERF Matching	7/30/2007	8,500.00	8,500.00	-
G0088	0088C	Foundation Matching	7/30/2007	8,500.00	8,500.00	-
G0089		CSUPERB Gillespie	8/30/2007	15,000.00	11,974.39	3,025.61
G0090		WEEA 2006-07	9/30/2007	200,000.00	129,470.47	70,529.53
G0091		Sonoma State SA	1/31/2008	24,420.00	19,530.01	4,889.99
G0093		NEH Steinbeck: Voice of a Region	12/31/2007	118,729.00	96,123.91	22,605.09
G0094		VC Family Literacy Tutors	6/15/2007	3,790.75	3,790.75	-
G0095		NSF Create	6/22/2007	45,886.00	45,626.23	259.77
G0096	0096A	Federal CATT A	9/30/2007	75,000.00	46,881.99	28,118.01
	0096B	Federal CATT A	6/30/2007	50,000.00	47,103.83	2,896.17
G0097		Systemwide Library Initiative	6/30/2008	14,100.00	5,844.90	8,255.10
G0098	0098A	VCCF Nursing Legacy Proj	6/30/2008	111,863.00	45,752.38	66,110.62
G0100		Alzheimer Institute		128,690.20	11,585.23	117,104.97

G0101		Small Business Institute		20,000.00	11,479.95	8,520.05
G0102		VCOE Teacher Intern Program	6/30/2007	29,000.00	731.75	28,268.25
G0103		CSUPERB -Wang (Alzheimers)	5/31/2008	13,500.00	573.24	12,926.76
G0104		2006 Homeland Security Grant	8/31/2007	20,000.00	19,996.76	3.24
G0105		Sr. Adult Classes	6/30/2007	600.00	600.00	-
G0106		MAA REU Program	8/30/2007	28,728.00	23,257.19	5,470.81
G0107		CURM	5/23/2008	7,350.00	4,973.93	2,376.07
G0108		NSF Create	6/26/2008	33,054.00	-	33,054.00
G0109		CIIRG- Aloisio	6/30/2008	900.00	420.00	480.00
G0110		CIIRG- Wakelee/Frisch	6/30/2008	2,800.00	1,241.02	1,558.98
G0111		CIIRG- Delaney-Rivera	6/30/2008	1,535.00	-	1,535.00
G0112		MMS Shorebird Study	7/1/2010	68,680.30	16,319.28	52,361.02
G0113		VC Library Literacy Coaches	6/30/2008	7,000.00	139.13	6,860.87
G0114		Cognition Therapeutics/Alzheimers	10/31/2008	121,000.00	-	121,000.00
G0115		Boeing/Credential Scholarships		25,000.00	5,500.00	19,500.00
G0116		UCLA SAGE	12/31/2007	3,888.00	100.00	3,788.00
G0117	0117A	CSUCI Nursing Pipeline Program	9/30/2009	534,588.00	1.89	534,586.11
G0117	0117B	CSUCI Nursing Pipeline Program/Scholarships	9/30/2009	30,000.00	-	30,000.00
G0118		Tobacco Settlement/Nursing Lab Equipment	6/30/2008	136,000.00	-	136,000.00