

California State University Channel Islands

2007-08

September 30, 2007

Project #	Class #	Project Title	Budget Period	Project Budget	To Date Expenses	Balance
					9/30/2007	
G0008		Summer College	8/30/2007	128,400.00	110,280.50	18,119.50
G0015		MSW Distance Deliv	5/30/2010	157,274.38	81,960.97	75,313.41
G0039	0039A	US Dept Of Ed/TRIO Talent Search	8/31/2008	401,600.00	170,757.06	230,842.94
G0048		State CATTa 2006-07	6/30/2007	151,000.00	147,396.94	3,603.06
G0052	G0521	Osher	3/31/2008	400,000.00	316,369.05	83,630.95
G0061		Kreido Lab		20,500.00	19,216.32	1,283.68
G0063	0063A	FIPSE	6/30/2007	198,400.00	201,763.94	(3,363.94)
G0063	0063B	Community Memorial	6/30/2007	38,300.00	29,408.03	8,891.97
G0063	0063C	Ventura County	6/30/2007	230,000.00	129,790.23	100,209.77
G0063	0063D	St. John's Hospital	6/30/2007	50,000.00	-	50,000.00
G0063	0063E	Los Robles	6/30/2007	38,300.00	2,240.00	36,060.00
G0063	0063F	Santa Barbara Cottage Hospital	6/30/2007	38,300.00	-	38,300.00
G0063	0063G	Adventist Health	6/30/2007	38,300.00	616.24	37,683.76
G0063	0063H	Ventura County Medical	6/30/2007	38,334.00	328.30	38,005.70
G0068		CSUPERB- Hampton	5/31/2008	10,000.00	6,726.20	3,273.80
G0073		Us Dept Of Ed/Sonoma State	6/30/2008	14,964.78	4,964.78	10,000.00
G0074		Poe/Aloisio	12/31/2007	18,530.00	16,772.51	1,757.49
G0075		Poe/Anderson	12/31/2007	9,562.00	2,272.75	7,289.25
G0076		Poe/Gillespie	12/31/2007	13,226.00	9,189.11	4,036.89
G0077		Poe/Denton	12/31/2007	17,527.00	3,412.37	14,114.63
G0078		Poe/Mozingo	12/31/2007	17,527.00	-	17,527.00
G0079		Poe/Rodriguez	12/31/2007	15,000.00	3,640.62	11,359.38
G0080		Poe/Wood	12/31/2007	20,000.00	5,212.57	14,787.43
G0081		CSUPERB/Denton	6/30/2007	10,000.00	5,000.00	5,000.00
G0084		Hewlett Packard Grant	11/30/2007	15,500.00	11,418.54	4,081.46
G0086		Moorpark College Tech Prep	6/30/2006	3,700.00	1,000.00	2,700.00
G0088	0088A	MS/Biotech MBA Degree Prog	7/30/2007	50,000.00	45,577.02	4,422.98
G0088	0088B	CERF Matching	7/30/2007	8,500.00	8,501.42	(1.42)
G0088	0088C	Foundation Matching	7/30/2007	8,500.00	8,500.00	-
G0089		CSUPERB Gillespie	8/30/2007	15,000.00	10,998.29	4,001.71
G0090		WEEA 2006-07	9/30/2007	200,000.00	119,969.44	80,030.56
G0091		Sonoma State SA	6/30/2008	19,420.00	17,970.01	1,449.99
G0092		Sonoma State SA	6/30/2007	31,490.50	21,470.90	10,019.60
G0093		NEH Steinbeck: Voice of a Region	12/31/2007	118,729.00	95,595.08	23,133.92
G0094		VC Family Literacy Tutors	6/15/2007	3,790.75	4,156.50	(365.75)
G0095		NSF Create	6/22/2007	45,886.00	45,626.23	259.77
G0096	0096A	Federal CATTa	9/30/2007	75,000.00	28,993.90	46,006.10
	0096B	Federal CATTa	6/30/2007	50,000.00	47,103.83	2,896.17
G0097		Systemwide Library Initiative	6/30/2007	8,400.00	5,844.90	2,555.10
G0098	0098A	VCCF Nursing Legacy Proj	6/30/2008	111,863.00	38,553.15	73,309.85

G0100		Alzheimer Institute		128,690.20	11,585.23	117,104.97
G0101		Small Business Institute		10,000.00	8,911.49	1,088.51
G0102		VCOE Teacher Intern Program	6/30/2007	29,000.00	731.75	28,268.25
G0103		CSUPERB -Wang (Alzheimers)	5/31/2008	13,500.00	433.24	13,066.76
G0104		2006 Homeland Security Grant	8/31/2007	20,000.00	19,996.76	3.24
G0105		Sr. Adult Classes	6/30/2007	600.00	600.00	-
G0106		MAA REU Program	8/30/2007	28,728.00	22,798.00	5,930.00
G0107		CURM	5/23/2008	7,350.00	1,308.93	6,041.07
G0108		NSF Create	6/26/2008	33,054.00	-	33,054.00
G0109		CIIRG- Aloisio	6/30/2008	900.00	-	900.00
G0110		CIIRG- Wakelee/Frisch	6/30/2008	2,800.00	-	2,800.00
G0111		CIIRG- Delaney-Rivera	6/30/2008	1,535.00	-	1,535.00
G0112		MMS Shorebird Study	7/1/2010	68,680.30	95.06	68,585.24
G0113		VC Library Literacy Coaches	6/30/2008	7,000.00	-	7,000.00
G0114		Cognition Therapeutics/Alzheimers	10/31/2008	121,000.00	-	121,000.00
Pending		Boeing/Credential Scholarships		25,000.00	-	25,000.00
Pending		CSUCI Nursing Pipeline Program	9/30/2009	534,588.00	-	534,588.00