

California State University Channel Islands  
Grants and Contracts  
2008-09  
April 30, 2009

Project #	Class #	Project Title	Budget Period	Project Budget	To Date Expenses	Balance	Notes
G0008		Summer College	8/30/2008	156,400.00	144,706.79	11,693.21	Rolls into next year
G0015		MSW Distance Ed Prog Budget thru 2008-09	5/30/2010	133,900.63	103,539.89	30,360.74	Fixed Price Contract
G0039	0039A	US Dept Of Ed/TRIO Talent Search Years 1-3 of 4	8/31/2009	628,200.00	517,156.18	111,043.82	Rolls into next year
G0063	0063D	St. John's Hospital	6/30/2009	50,000.00	46,549.35	3,450.65	
G0063	0063E	Los Robles	6/30/2009	38,300.00	31,676.04	6,623.96	
G0063	0063G	Adventist Health	6/30/2009	38,300.00	26,836.91	11,463.09	
G0097		Systemwide Library Initiative	6/30/2009	14,100.00	6,744.90	7,355.10	Unexpended funds will be returned to funding agency
G0098	0098A	VCCF Nursing Legacy Proj	12/31/2008	111,863.00	104,444.42	7,418.58	Fixed Price Contract- Unexpended funds transfer to Dept
G0100		Alzheimer Institute	6/30/2011	98,690.20	72,793.44	25,896.76	
G0101		Small Business Institute	6/30/2011	59,211.00	24,550.45	34,660.55	
G0103		CSUPERB -Wang (Alzheimers)	5/31/2009	13,500.00	13,900.00	(400.00)	PR Error Correction Pending- Funds fully Expended
G0108		NSF Create	6/24/2009	33,054.00	31,980.59	1,073.41	Cost Reimbursable- Funds not expended by end date will not be received
G0110		CIIRG- Wakelee/Frisch	12/31/2009	2,800.00	2,094.77	705.23	
G0112	0112A	MMS Shorebird Study Year 1 & 2	7/1/2010	43,180.20	37,378.31	5,801.89	Cost Reimbursable- Funds not expended by end date will not be received
G0112	0112B	MMS Shorebird Match	7/1/2010	10,665.00	6,753.60	3,911.40	Cost Reimbursable- Funds not expended by end date will not be received
G0114		Cognition Therapeutics/Alzheimers	7/31/2009	121,000.00	78,920.73	42,079.27	Funds remain with Alzheimer's Institute- Contract Extension Pending
G0115		Boeing/Credential Scholarships		38,121.00	34,684.39	3,436.61	
G0116		UCLA SAGE	12/31/2008	7,128.00	6,642.02	485.98	Contract Extension Pending
G0117	0117A	CSUCI Nursing Pipeline Program	9/30/2009	471,359.00	263,422.60	207,936.40	
G0117	0117B	CSUCI Nursing Pipeline Program/Scholarships	9/30/2009	30,000.00	-	30,000.00	
G0117	0117C	CSUCI Nursing Pipeline- Non-indirect	9/30/2009	63,229.00	24,322.71	38,906.29	
G0119	0119A	2007-08 CSUPERB Gillespie	8/31/2009	14,690.00	11,441.69	3,248.31	Unexpended funds will be returned to funding agency
G0120		VCCCD Peer Mentoring Year 1 & 2 of 4	9/30/2010	50,000.00	32,723.29	17,276.71	Funds roll to next year
G0121	0121A	SFSU Building Partnerships	5/30/2009	6,027.00	6,420.75	(393.75)	Payroll error- Correction Pending - Funds fully expended
G0122		VCOE Teacher Intern Program	12/31/2008	39,000.00	38,859.06	140.94	Transfer pending- any unexpended funds will be transferred to dept.
G0123	0123A	NSF VIA At CI Year 1 Budget	3/31/2011	68,379.00	48,088.83	20,290.17	
G0123	0123B	NSF Participant Costs- Non-indirect	3/31/2011	19,356.00	9,624.40	9,731.60	
G0123	0123C	NSF Equipment Non-indirect Cost	3/31/2011	5,798.00	4,606.85	1,191.15	
G0124		CSU Alcohol & Traffic Safety- Year 1 & 2 Budget	9/30/2009	30,181.59	16,424.99	13,756.60	Cost Reimbursable- Funds not expended by end date will not be received
G0125		Osher Lifelong Learning	5/30/2009	50,000.00	50,100.00	(100.00)	Payroll Transfer Pending- Funds Fully Expended
G0127	0127A	Research Corp/Cottrell Science Award Year 1 of 2	6/30/2010	18,342.00	12,447.61	5,894.39	Funds not expended roll to year 2- Any funds not expended at end of year 2 are returned to the funder
G0129		CA Dept. Of Boating Safety Year 1 & 2	1/31/2010	79,951.00	38,757.61	41,193.39	Cost Reimbursable- Funds not expended by end date will not be received
G0130		Song Brown- BSN Student Support Year 1 of 2	6/30/2010	42,000.00	33,620.10	8,379.90	
G0131	0131A	Dept of Ed Nursing Lab Equipment	8/31/2009	143,449.00	46,597.81	96,851.19	Cost Reimbursable- Funds not expended by end date will not be received
G0132		Boys & Girls Club- Student Assistants	5/31/2009	2,660.00	1,277.08	1,382.92	Cost Reimbursable- Funds not expended by end date will not be received
G0133		Camarillo Health Care District	6/30/2009	2,400.00	-	2,400.00	Cost Reimbursable- Funds not expended by end date will not be received
G0134		Homeland Security Grant	12/31/2008	30,000.00	25,874.06	4,125.94	Cost Reimbursable- Funds not expended by end date will not be received
G0135		ADN to BSN Accelerated Program	12/31/2009	50,000.00	23,160.95	26,839.05	
G0136	0136A	CSU LSAMP Year 1 Budget	5/31/2013	17,670.00	11,234.28	6,435.72	
G0136	0136B	CSU LSAMP Participant Costs Year 1 Budget	5/31/2013	25,330.00	6,682.40	18,647.60	
G0137	0137A	BYU CURM	6/30/2009	5,250.00	3,469.56	1,780.44	Cost Reimbursable- Funds not expended by end date will not be received
G0138		2008-09 NSF Create	6/26/2009	20,223.00	5,829.84	14,393.16	Cost Reimbursable- Funds not expended by end date will not be received- Extension Pending
G0139		2008-09 VCOE Teacher Intern Contract	12/31/2009	30,000.00	15,396.26	14,603.74	Fixed Price Contract- funds not spent are returned to the department
G0140		SCCWRP	12/15/2009	15,500.00	287.85	15,212.15	Cost Reimbursable- Funds not expended by end date will not be received
G0141		Boeing CVUSD Partnership	8/31/2010	25,000.00	69.40	24,930.60	
G0142		Oxnard College CCRAA HIS STEM Year 1 budget	9/30/2010	372,726.00	40,821.82	331,904.18	Cost Reimbursable- Funds not expended by end date will not be received
G0143		MAA Project NExT	5/30/2009	10,244.88	5,186.47	5,058.41	Cost Reimbursable- Funds not expended by end date will not be received
G0144		Boating Safety Week	6/30/2009	1,908.00	-	1,908.00	Cost Reimbursable- Funds not expended by end date will not be received
<b>TOTAL</b>				<b>3,339,086.50</b>	<b>2,068,101.05</b>	<b>1,270,985.45</b>	