

California State University Channel Islands
Grants and Contracts
2008-09
February 28, 2009

Project #	Class #	Project Title	Budget Period	Project Budget	To Date Expenses	Balance
G0008		Summer College	8/30/2008	156,400.00	144,534.67	11,865.33
G0015		MSW Distance Ed Prog Budget thru 2008-09	5/30/2010	133,900.63	102,082.69	31,817.94
G0039	0039A	US Dept Of Ed/TRIO Talent Search	8/31/2009	628,200.00	479,799.69	148,400.31
G0063	0063D	St. John's Hospital	6/30/2009	50,000.00	46,094.61	3,905.39
G0063	0063E	Los Robles	6/30/2009	38,300.00	23,715.98	14,584.02
G0063	0063G	Adventist Health	6/30/2009	38,300.00	21,044.84	17,255.16
G0097		Systemwide Library Initiative	6/30/2009	14,100.00	6,744.90	7,355.10
G0098	0098A	VCCF Nursing Legacy Proj	12/31/2008	111,863.00	104,444.42	7,418.58
G0100		Alzheimer Institute	6/30/2011	98,690.20	71,479.17	27,211.03
G0101		Small Business Institute	6/30/2011	59,211.00	21,936.35	37,274.65
G0103		CSUPERB -Wang (Alzheimers)	5/31/2009	13,500.00	14,301.10	(801.10)
G0108		NSF Create	12/31/2008	33,054.00	31,980.59	1,073.41
G0110		CIIRG- Wakelee/Frisch	6/30/2009	2,800.00	2,094.77	705.23
G0112	0112A	MMS Shorebird Study Year 1 & 2	7/1/2010	43,180.20	35,066.35	8,113.85
G0112	0112B	MMS Shorebird Match	7/1/2010	10,665.00	6,753.60	3,911.40
G0114		Cognition Therapeutics/Alzheimers	7/31/2009	121,000.00	70,297.96	50,702.04
G0115		Boeing/Credential Scholarships		38,121.00	34,684.39	3,436.61
G0116		UCLA SAGE	12/31/2008	7,128.00	6,642.02	485.98
G0117	0117A	CSUCI Nursing Pipeline Program	9/30/2009	471,359.00	247,613.10	223,745.90
G0117	0117B	CSUCI Nursing Pipeline Program/Scholarships	9/30/2009	30,000.00	-	30,000.00
G0117	0117C	CSUCI Nursing Pipeline- Non-indirect	9/30/2009	63,229.00	22,927.81	40,301.19
G0119	0119A	2007-08 CSUPERB Gillespie	5/31/2009	14,690.00	11,441.69	3,248.31
G0120		VCCCD Peer Mentoring Year 1 & 2 of 4	9/30/2010	50,000.00	28,153.89	21,846.11
G0121	0121A	SFSU Building Partnerships	5/30/2009	6,027.00	6,027.00	-
G0122		VCOE Teacher Intern Program	12/31/2008	39,000.00	35,678.06	3,321.94
G0123	0123A	NSF VIA At CI Year 1 Budget	3/31/2011	68,379.00	43,798.74	24,580.26
G0123	0123B	NSF Participant Costs- Non-indirect	3/31/2011	19,356.00	9,624.40	9,731.60
G0123	0123C	NSF Equipment Non-indirect Cost	3/31/2011	5,798.00	4,606.85	1,191.15
G0124		CSU Alcohol & Traffic Safety- Year 1 & 2 Budget	9/30/2010	30,182.00	15,576.30	14,605.70
G0125		Osher Lifelong Learning	5/30/2009	50,000.00	42,700.00	7,300.00
G0127	0127A	Research Corp/Cottrell Science Award Year 1 of 2	6/30/2010	18,342.00	12,447.61	5,894.39
G0130		Song Brown- BSN Student Support Year 1 of 2	6/30/2010	42,000.00	24,579.45	17,420.55
G0131	0131A	Dept of Ed Nursing Lab Equipment	8/31/2009	143,449.00	40,335.16	103,113.84
G0132		Boys & Girls Club- Student Assistants	5/31/2009	2,660.00	758.64	1,901.36
G0133		Camarillo Health Care District	6/30/2009	2,400.00	-	2,400.00
G0134		Homeland Security Grant	12/31/2008	30,000.00	-	30,000.00
G0135		ADN to BSN Accelerated Program	12/31/2008	50,000.00	19,980.95	30,019.05
G0136	0136A	CSU LSAMP Year 1 Budget	5/31/2013	17,670.00	9,681.42	7,988.58
G0136	0136B	CSU LSAMP Participant Costs Year 1 Budget	5/31/2013	25,330.00	875.00	24,455.00
G0137	0137A	BYU CURM	6/30/2009	5,250.00	1,804.60	3,445.40
G0138		2008-09 NSF Create	6/26/2009	20,223.00	5,829.84	14,393.16
G0139		2008-09 VCOE Teacher Intern Contract	12/31/2009	30,000.00	5,583.81	24,416.19
G0140		SCCWRP	12/15/2009	15,500.00	-	15,500.00
G0141		Boeing CVUSD Partnership	8/31/2010	25,000.00	-	25,000.00
TOTAL				2,874,257.03	1,813,722.42	1,060,534.61