

California State University Channel Islands
Grants and Contracts
2008-09
June 30, 2009

Project #	Class #	Project Title	Budget Period	Project Budget	To Date Expenses	Balance	Notes
G0008		Summer College	8/30/2008	156,400.00	149,634.76	6,765.24	Rolls into next year
G0015		MSW Distance Ed Prog Budget thru 2008-09	5/30/2010	133,900.63	104,673.80	29,226.83	Fixed Price Contract
G0039	0039A	US Dept Of Ed/TRIO Talent Search Years 1-3 of 4	8/31/2009	628,200.00	556,207.52	71,992.48	Rolls into next year
G0063	0063D	St. John's Hospital	6/30/2009	50,000.00	48,947.15	1,052.85	
G0063	0063E	Los Robles	6/30/2009	38,300.00	38,228.34	71.66	
G0063	0063G	Adventist Health	6/30/2009	38,300.00	27,708.59	10,591.41	
G0097		Systemwide Library Initiative	6/30/2009	14,100.00	12,186.19	1,913.81	Unexpended funds will be returned to funding agency
G0100		Alzheimer Institute	6/30/2011	98,690.20	74,799.06	23,891.14	
G0101		Small Business Institute	6/30/2011	59,211.00	27,164.55	32,046.45	
G0103		CSUPERB -Wang (Alzheimers)	5/31/2009	13,500.00	13,500.00	-	PR Error Correction Pending- Funds fully Expended
G0108		NSF Create	6/24/2009	33,054.00	31,980.59	1,073.41	Cost Reimbursable- Funds not expended by end date will not be received
G0110		CIIRG- Wakelee/Frisch	12/31/2009	2,800.00	2,094.77	705.23	
G0112	0112A	MMS Shorebird Study Year 1 & 2	7/1/2010	43,180.20	42,417.60	762.60	Cost Reimbursable- Funds not expended by end date will not be received
G0112	0112B	MMS Shorebird Match	7/1/2010	10,665.00	8,720.96	1,944.04	Cost Reimbursable- Funds not expended by end date will not be received
G0114		Cognition Therapeutics/Alzheimers	7/31/2009	121,000.00	100,022.78	20,977.22	Funds remain with Alzheimer's Institute- Contract Extension Pending
G0115		Boeing/Credentialed Scholarships		38,121.00	34,865.87	3,255.13	
G0116		UCLA SAGE	12/31/2008	7,128.00	6,642.02	485.98	Contract Extension Pending
G0117	0117A	CSUCI Nursing Pipeline Program	9/30/2009	471,359.00	286,921.81	184,437.19	
G0117	0117B	CSUCI Nursing Pipeline Program/Scholarships	9/30/2009	30,000.00	-	30,000.00	
G0117	0117C	CSUCI Nursing Pipeline- Non-indirect	9/30/2009	63,229.00	29,943.34	33,285.66	
G0119	0119A	2007-08 CSUPERB Gillespie	8/31/2009	14,690.00	12,130.49	2,559.51	Unexpended funds will be returned to funding agency
G0120		VCCCD Peer Mentoring Year 1 & 2 of 4	9/30/2010	50,000.00	36,383.84	13,616.16	Funds roll to next year
G0123	0123A	NSF VIA At CI Year 1 & 2 Budget	3/31/2011	115,580.00	49,565.34	66,014.66	
G0123	0123B	NSF Participant Costs- Non-indirect Year 1 & 2	3/31/2011	46,882.00	9,624.40	37,257.60	
G0123	0123C	NSF Equipment Non-indirect Cost	3/31/2011	5,798.00	4,606.85	1,191.15	
G0124		CSU Alcohol & Traffic Safety- Year 1 & 2 Budget	9/30/2009	30,181.59	27,231.99	2,949.60	Cost Reimbursable- Funds not expended by end date will not be received
G0127	0127A	Research Corp/Cottrell Science Award Year 1 of 2	6/30/2010	18,342.00	13,602.87	4,739.13	Funds not expended roll to year 2- Any funds not expended at end of year 2 are returned to the funder
G0129		CA Dept. Of Boating Safety Year 1 & 2	1/31/2010	78,757.61	52,488.28	26,269.33	Cost Reimbursable- Funds not expended by end date will not be received
G0130		Song Brown- BSN Student Support Year 1 of 2	6/30/2010	42,000.00	41,988.10	11.90	
G0131	0131A	Dept of Ed Nursing Lab Equipment	8/31/2009	143,449.00	106,232.69	37,216.31	Cost Reimbursable- Funds not expended by end date will not be received
G0132		Boys & Girls Club- Student Assistants	5/31/2009	2,660.00	1,347.96	1,312.04	Cost Reimbursable- Funds not expended by end date will not be received
G0133		Camarillo Health Care District	6/30/2009	2,400.00	1,222.56	1,177.44	Cost Reimbursable- Funds not expended by end date will not be received
G0135		ADN to BSN Accelerated Program	12/31/2009	50,000.00	23,414.65	26,585.35	
G0136	0136A	CSU LSAMP Year 1 & 2 Budget	5/31/2013	36,840.00	15,778.69	21,061.31	
G0136	0136B	CSU LSAMP Participant Costs Year 1 & 2 Budget	5/31/2013	49,160.00	21,292.24	27,867.76	
G0137	0137A	BYU CURM	6/30/2009	5,250.00	5,134.52	115.48	Cost Reimbursable- Funds not expended by end date will not be received
G0138		2008-09 NSF Create	6/26/2009	20,223.00	15,774.48	4,448.52	Cost Reimbursable- Funds not expended by end date will not be received- Extension Pending
G0139		2008-09 VCOE Teacher Intern Contract	12/31/2009	30,000.00	22,290.42	7,709.58	Fixed Price Contract- funds not spent are returned to the department
G0140		SCCWRP	12/15/2009	15,500.00	3,880.19	11,619.81	Cost Reimbursable- Funds not expended by end date will not be received
G0141		Boeing CVUSD Partnership	8/31/2010	25,000.00	8,236.28	16,763.72	
G0142		Oxnard College CCRAA HIS STEM Year 1 budget	9/30/2010	372,726.00	133,197.25	239,528.75	Cost Reimbursable- Funds not expended by end date will not be received
G0145		MAA Summer REU	4/30/2010	27,500.00	-	27,500.00	Cost Reimbursable- Funds not expended by end date will not be received
G0146		Bridges to Stem Cell Year 1 Budget	5/31/2012	577,612.00	1,533.91	576,078.09	Cost Reimb
TOTAL				3,811,689.23	2,203,617.70	1,608,071.53	