

California State University Channel Islands
Grants and Contracts
2008-09
March 31, 2009

Project #	Class #	Project Title	Budget Period	Project Budget	To Date Expenses	Balance
G0008		Summer College	8/30/2008	156,400.00	144,534.67	11,865.33
G0015		MSW Distance Ed Prog Budget thru 2008-09	5/30/2010	133,900.63	102,765.85	31,134.78
G0039	0039A	US Dept Of Ed/TRIO Talent Search	8/31/2009	628,200.00	501,047.23	127,152.77
G0063	0063D	St. John's Hospital	6/30/2009	50,000.00	46,549.35	3,450.65
G0063	0063E	Los Robles	6/30/2009	38,300.00	27,647.08	10,652.92
G0063	0063G	Adventist Health	6/30/2009	38,300.00	26,678.02	11,621.98
G0097		Systemwide Library Initiative	6/30/2009	14,100.00	6,744.90	7,355.10
G0098	0098A	VCCF Nursing Legacy Proj	12/31/2008	111,863.00	104,444.42	7,418.58
G0100		Alzheimer Institute	6/30/2011	98,690.20	72,420.15	26,270.05
G0101		Small Business Institute	6/30/2011	59,211.00	23,243.40	35,967.60
G0103		CSUPERB -Wang (Alzheimers)	5/31/2009	13,500.00	13,780.00	(280.00)
G0108		NSF Create	6/24/2009	33,054.00	31,980.59	1,073.41
G0110		CIIRG- Wakelee/Frisch	12/31/2009	2,800.00	2,094.77	705.23
G0112	0112A	MMS Shorebird Study Year 1 & 2	7/1/2010	43,180.20	35,917.55	7,262.65
G0112	0112B	MMS Shorebird Match	7/1/2010	10,665.00	6,753.60	3,911.40
G0114		Cognition Therapeutics/Alzheimers	7/31/2009	121,000.00	72,141.34	48,858.66
G0115		Boeing/Credential Scholarships		38,121.00	34,684.39	3,436.61
G0116		UCLA SAGE	12/31/2008	7,128.00	6,642.02	485.98
G0117	0117A	CSUCI Nursing Pipeline Program	9/30/2009	471,359.00	256,082.56	215,276.44
G0117	0117B	CSUCI Nursing Pipeline Program/Scholarships	9/30/2009	30,000.00	-	30,000.00
G0117	0117C	CSUCI Nursing Pipeline- Non-indirect	9/30/2009	63,229.00	22,927.81	40,301.19
G0119	0119A	2007-08 CSUPERB Gillespie	5/31/2009	14,690.00	11,441.69	3,248.31
G0120		VCCCD Peer Mentoring Year 1 & 2 of 4	9/30/2010	50,000.00	30,793.89	19,206.11
G0121	0121A	SFSU Building Partnerships	5/30/2009	6,027.00	6,027.00	-
G0122		VCOE Teacher Intern Program	12/31/2008	39,000.00	39,692.06	(692.06)
G0123	0123A	NSF VIA At CI Year 1 Budget	3/31/2011	68,379.00	47,126.96	21,252.04
G0123	0123B	NSF Participant Costs- Non-indirect	3/31/2011	19,356.00	9,749.40	9,606.60
G0123	0123C	NSF Equipment Non-indirect Cost	3/31/2011	5,798.00	4,606.85	1,191.15
G0124		CSU Alcohol & Traffic Safety- Year 1 & 2 Budget	9/30/2010	30,181.59	16,383.88	13,797.71
G0125		Osher Lifelong Learning	5/30/2009	50,000.00	46,400.00	3,600.00
G0127	0127A	Research Corp/Cottrell Science Award Year 1 of 2	6/30/2010	18,342.00	12,447.61	5,894.39
G0129		CA Dept. Of Boating Safety	1/31/2009	39,951.00	38,757.61	1,193.39
G0130		Song Brown- BSN Student Support Year 1 of 2	6/30/2010	42,000.00	29,436.10	12,563.90
G0131	0131A	Dept of Ed Nursing Lab Equipment	8/31/2009	143,449.00	40,335.16	103,113.84
G0132		Boys & Girls Club- Student Assistants	5/31/2009	2,660.00	1,078.89	1,581.11
G0133		Camarillo Health Care District	6/30/2009	2,400.00	-	2,400.00
G0134		Homeland Security Grant	12/31/2008	30,000.00	25,740.00	4,260.00
G0135		ADN to BSN Accelerated Program	12/31/2008	50,000.00	22,100.95	27,899.05
G0136	0136A	CSU LSAMP Year 1 Budget	5/31/2013	17,670.00	11,211.45	6,458.55
G0136	0136B	CSU LSAMP Participant Costs Year 1 Budget	5/31/2013	25,330.00	1,686.12	23,643.88
G0137	0137A	BYU CURM	6/30/2009	5,250.00	2,637.08	2,612.92
G0138		2008-09 NSF Create	6/26/2009	20,223.00	5,829.84	14,393.16
G0139		2008-09 VCOE Teacher Intern Contract	12/31/2009	30,000.00	10,072.65	19,927.35
G0140		SCCWRP	12/15/2009	15,500.00	-	15,500.00
G0141		Boeing CVUSD Partnership	8/31/2010	25,000.00	69.40	24,930.60
G0142		Oxnard College CCRAA HIS STEM Year 1 budget	9/30/2010	372,726.00	-	372,726.00
G0143		MAA Project NExT	5/30/2009	10,244.88	-	10,244.88
TOTAL				3,297,178.50	1,952,704.29	1,344,474.21