

California State University Channel Islands
Grants and Contracts
2008-09
May 31, 2009

Project #	Class #	Project Title	Budget Period	Project Budget	To Date Expenses	Balance	Notes
G0008		Summer College	8/30/2008	156,400.00	149,634.76	6,765.24	Rolls into next year
G0015		MSW Distance Ed Prog Budget thru 2008-09	5/30/2010	133,900.63	104,292.91	29,607.72	Fixed Price Contract
G0039	0039A	US Dept Of Ed/TRIO Talent Search Years 1-3 of 4	8/31/2009	628,200.00	536,654.22	91,545.78	Rolls into next year
G0063	0063D	St. John's Hospital	6/30/2009	50,000.00	48,910.91	1,089.09	
G0063	0063E	Los Robles	6/30/2009	38,300.00	35,228.49	3,071.51	
G0063	0063G	Adventist Health	6/30/2009	38,300.00	26,994.80	11,305.20	
G0097		Systemwide Library Initiative	6/30/2009	14,100.00	10,727.19	3,372.81	Unexpended funds will be returned to funding agency
G0100		Alzheimer Institute	6/30/2011	98,690.20	73,444.16	25,246.04	
G0101		Small Business Institute	6/30/2011	59,211.00	25,857.50	33,353.50	
G0103		CSUPERB -Wang (Alzheimers)	5/31/2009	13,500.00	13,620.00	(120.00)	PR Error Correction Pending- Funds fully Expended
G0108		NSF Create	6/24/2009	33,054.00	31,980.59	1,073.41	Cost Reimbursable- Funds not expended by end date will not be received
G0110		CIIRG- Wakelee/Frisch	12/31/2009	2,800.00	2,094.77	705.23	
G0112	0112A	MMS Shorebird Study Year 1 & 2	7/1/2010	43,180.20	38,694.24	4,485.96	Cost Reimbursable- Funds not expended by end date will not be received
G0112	0112B	MMS Shorebird Match	7/1/2010	10,665.00	6,753.60	3,911.40	Cost Reimbursable- Funds not expended by end date will not be received
G0114		Cognition Therapeutics/Alzheimers	7/31/2009	121,000.00	94,191.40	26,808.60	Funds remain with Alzheimer's Institute- Contract Extension Pending
G0115		Boeing/Credentiaial Scholarships		38,121.00	34,684.39	3,436.61	
G0116		UCLA SAGE	12/31/2008	7,128.00	6,642.02	485.98	Contract Extension Pending
G0117	0117A	CSUCI Nursing Pipeline Program	9/30/2009	471,359.00	272,503.07	198,855.93	
G0117	0117B	CSUCI Nursing Pipeline Program/Scholarships	9/30/2009	30,000.00	-	30,000.00	
G0117	0117C	CSUCI Nursing Pipeline- Non-indirect	9/30/2009	63,229.00	24,322.71	38,906.29	
G0119	0119A	2007-08 CSUPERB Gillespie	8/31/2009	14,690.00	12,130.49	2,559.51	Unexpended funds will be returned to funding agency
G0120		VCCCD Peer Mentoring Year 1 & 2 of 4	9/30/2010	50,000.00	35,944.84	14,055.16	Funds roll to next year
G0121	0121A	SFSU Building Partnerships	5/30/2009	6,027.00	6,027.00	-	
G0122		VCOE Teacher Intern Program	12/31/2008	39,000.00	38,536.06	463.94	Transfer pending- any unexpended funds will be transferred to dept.
G0123	0123A	NSF VIA At CI Year 1 Budget	3/31/2011	68,379.00	49,350.55	19,028.45	
G0123	0123B	NSF Participant Costs- Non-indirect	3/31/2011	19,356.00	9,624.40	9,731.60	
G0123	0123C	NSF Equipment Non-indirect Cost	3/31/2011	5,798.00	4,606.85	1,191.15	
G0124		CSU Alcohol & Traffic Safety- Year 1 & 2 Budget	9/30/2009	30,181.59	16,424.99	13,756.60	Cost Reimbursable- Funds not expended by end date will not be received
G0125		Osher Lifelong Learning	5/30/2009	50,000.00	50,000.00	-	
G0127	0127A	Research Corp/Cottrell Science Award Year 1 of 2	6/30/2010	18,342.00	12,663.22	5,678.78	Funds not expended roll to year 2- Any funds not expended at end of year 2 are returned to the funder
G0129		CA Dept. Of Boating Safety Year 1 & 2	1/31/2010	79,951.00	42,149.91	37,801.09	Cost Reimbursable- Funds not expended by end date will not be received
G0130		Song Brown- BSN Student Support Year 1 of 2	6/30/2010	42,000.00	37,804.10	4,195.90	
G0131	0131A	Dept of Ed Nursing Lab Equipment	8/31/2009	143,449.00	46,597.81	96,851.19	Cost Reimbursable- Funds not expended by end date will not be received
G0132		Boys & Girls Club- Student Assistants	5/31/2009	2,660.00	1,347.96	1,312.04	Cost Reimbursable- Funds not expended by end date will not be received
G0133		Camarillo Health Care District	6/30/2009	2,400.00	-	2,400.00	Cost Reimbursable- Funds not expended by end date will not be received
G0134		Homeland Security Grant	12/31/2008	30,000.00	27,740.00	2,260.00	Cost Reimbursable- Funds not expended by end date will not be received
G0135		ADN to BSN Accelerated Program	12/31/2009	50,000.00	23,160.95	26,839.05	
G0136	0136A	CSU LSAMP Year 1 Budget	5/31/2013	17,670.00	14,248.66	3,421.34	
G0136	0136B	CSU LSAMP Participant Costs Year 1 Budget	5/31/2013	25,330.00	20,719.13	4,610.87	
G0137	0137A	BYU CURM	6/30/2009	5,250.00	4,302.04	947.96	Cost Reimbursable- Funds not expended by end date will not be received
G0138		2008-09 NSF Create	6/26/2009	20,223.00	5,829.84	14,393.16	Cost Reimbursable- Funds not expended by end date will not be received- Extension Pending
G0139		2008-09 VCOE Teacher Intern Contract	12/31/2009	30,000.00	18,642.35	11,357.65	Fixed Price Contract- funds not spent are returned to the department
G0140		SCCWRP	12/15/2009	15,500.00	381.56	15,118.44	Cost Reimbursable- Funds not expended by end date will not be received
G0141		Boeing CVUSD Partnership	8/31/2010	25,000.00	79.81	24,920.19	
G0142		Oxnard College CCRAA HIS STEM Year 1 budget	9/30/2010	372,726.00	59,624.45	313,101.55	Cost Reimbursable- Funds not expended by end date will not be received
G0143		MAA Project NExt	5/30/2009	10,244.88	10,257.69	(12.81)	Cost Reimbursable- Funds not expended by end date will not be received
G0144		Boating Safety Week	6/30/2009	1,908.00	1,908.66	(0.66)	Cost Reimbursable- Funds not expended by end date will not be received
TOTAL				3,227,223.50	2,087,335.05	1,139,888.45	