

CALIFORNIA STATE UNIVERSITY CHANNEL ISLANDS

2009/2010 Construction

March 31, 2010

Fund	Project	Budget	Prior Year Spending	Current Year Expenses	Encumbrances	Balance Available
RB002	Library	52,100,000	51,159,303	535,727	332,101	72,870
RB005	Santa Cruz Village	37,114,484	37,101,995	12,489	-	(0)
RB007	University Student Union	12,695,094	6,549,657	5,482,924	445,535	216,978
		101,909,578	94,810,955	6,031,139	777,636	289,848
CD910	Minor Capital Outlay	468,000	468,000	-	-	0
CE915	Minor Capital Outlay	126,000	126,000	-	-	-
CG930	Library Group II	3,074,000	3,074,000	-	-	-
CG935	Telecom & Window Renewal	2,657,888	2,657,888	-	-	-
CG940	Classroom & Faculty Renov/Add	1,989,000	1,445,439	220,218	129,852	193,491
CG945	CI Nursing Facility Improvements	1,216,000	1,214,846	1,154	-	0
CG950	Entrance Road	1,390,000	776,879	65,766	124,508	422,847
CG955	Infrastructure Improvements	47,134,000	15,894,703	22,235,889	8,109,442	893,966
		58,054,888	25,657,755	22,523,026	8,363,802	1,510,305