

California State University Channel Islands
Grants and Contracts
2009-10
December 31, 2009

Project #	Class #	Project Title	Budget Period	Project Budget	To Date Expenses	Balance	Notes
G0008		Summer College	9/30/2009	180,400.00	169,560.18	10,839.82	Rolls into next year
G0015		MSW Distance Ed Prog Budget thru 2008-09	5/30/2010	157,274.38	108,642.43	48,631.95	Fixed Price Contract
G0039	0039A	US Dept Of Ed/TRIO Talent Search Years 1-4 of 5	8/31/2010	854,800.00	687,013.93	167,786.07	Rolls into next year
G0100		Alzheimer Institute	6/30/2011	108,084.37	100,701.40	7,382.97	
G0101		Small Business Institute	6/30/2011	59,211.00	35,239.74	23,971.26	
G0110		CIIRG- Wakelee/Frisch	12/31/2009	2,800.00	2,800.00	-	
G0112	0112A	MMS Shorebird Study Year 1 -3	7/1/2010	68,680.30	51,985.57	16,694.73	Cost Reimbursable- Funds not expended by end date will not be received
G0112	0112B	MMS Shorebird Match	7/1/2010	10,665.00	10,665.00	-	Cost Reimbursable- Funds not expended by end date will not be received
G0116		UCLA SAGE	12/31/2009	19,251.00	19,235.25	15.75	Cost Reimbursable- Funds not expended by end date will not be received
G0117	0117A	CSUCI Nursing Pipeline Program Years 1-2	9/30/2009	471,359.00	423,207.91	48,151.09	Unexpended funds will be returned to funding agency
G0117	0117B	CSUCI Nursing Pipeline Program/Scholarships	9/30/2009	30,000.00	15,000.00	15,000.00	
G0117	0117C	CSUCI Nursing Pipeline- Non-indirect	9/30/2009	63,229.00	36,223.44	27,005.56	Unexpended funds will be returned to funding agency
G0120		VCCCD Peer Mentoring Year 1 - 3 of 4	9/30/2010	61,383.84	36,602.16	24,781.68	Cost Reimb-Funds not spent by end date will not be received
G0123	0123A	NSF VIA At CI Year 1 & 2 Budget	3/31/2011	115,580.00	79,329.12	36,250.88	
G0123	0123B	NSF Participant Costs- Non-indirect Year 1 & 2	3/31/2011	46,882.00	9,624.40	37,257.60	
G0123	0123C	NSF Equipment Non-indirect Cost	3/31/2011	5,798.00	4,606.85	1,191.15	
G0127	0127A	Research Corp/Cottrell Science Award Year 1 & 2 of 2	6/30/2010	36,184.00	26,082.72	10,101.28	Funds not expended roll to year 2- Any funds not expended at end of year 2 are returned to the funder
G0129		CA Dept. Of Boating Safety Year 1 & 2	1/31/2010	78,758.00	78,529.76	228.24	Cost Reimbursable- Funds not expended by end date will not be received
G0130		Song Brown- BSN Student Support Year 1 & 2 of 2	6/30/2010	84,000.00	56,373.93	27,626.07	
G0131	0131A	Dept of Ed Nursing Lab Equipment	1/31/2010	143,449.00	143,364.60	84.40	Cost Reimbursable- Funds not expended by end date will not be received
G0136	0136A	CSU LSAMP Year 1 & 2 Budget	5/31/2013	17,843.00	17,148.19	694.81	
G0136	0136B	CSU LSAMP Participant Costs Year 1 & 2 Budget	5/31/2013	61,262.00	23,542.24	37,719.76	
G0136	0136D	CSU LSAMP Scholars	5/31/2010	10,000.00	3,152.00	6,848.00	
G0138		2008-09 NSF Create	6/30/2010	39,009.48	24,766.56	14,242.92	Cost Reimbursable- Funds not expended by end date will not be received
G0139		2008-09 VCOE Teacher Intern Contract	12/31/2009	30,000.00	30,001.83	(1.83)	Fixed Price Contract- funds not spent are returned to the department
G0140		SCCWRP	12/15/2009	15,500.00	14,498.30	1,001.70	Cost Reimbursable- Funds not expended by end date will not be received
G0141		Boeing CVUSD Partnership	8/31/2010	25,000.00	15,840.81	9,159.19	
G0142		Oxnard College CCRAA H.S.I. STEM Year 1&2 budget	9/30/2010	836,135.11	286,199.69	549,935.42	Cost Reimbursable- Funds not expended by end date will not be received
G0146	0146A	Bridges to Stem Cell Year 1 Budget	5/31/2012	577,612.00	206,853.59	370,758.41	Cost Reimb
G0147	0147A	Extended Univ Biotech Online	7/30/2010	50,000.00	540.00	49,460.00	
G0148	0148A	Regional Clinical SIM Lab Year 1 of 2	6/30/2011	183,075.00	52,183.95	130,891.05	Cost Reimbursable- Funds not expended by end date will not be received
G0149	0149A	NSF Career- Gillespie Year 1 of 5	7/30/2014	214,625.14	54,908.47	159,716.67	Cost Reimbursable- Funds not expended by end date will not be received
G0149	0149B	NSF Career-Gillespie Participant Costs Year 1 of 5	7/30/2014	3,000.00	-	3,000.00	Cost Reimbursable- Funds not expended by end date will not be received
G0150		Verizon Health Care	8/15/2009	40,000.00	24,432.12	15,567.88	Cost Reimbursable- Funds not expended by end date will not be received
G0151		B&G Club Student Assistants	5/31/2010	2,660.00	659.07	2,000.93	Cost Reimbursable- Funds not expended by end date will not be received
G0152	0152A	Anacapa Island Restoration Project	9/30/2014	25,000.00	12,535.41	12,464.59	Cost Reimbursable- Funds not expended by end date will not be received
G0153	0153A	Elixir Project	11/15/2009	3,000.00	424.43	2,575.57	Cost Reimbursable- Funds not expended by end date will not be received
G0154		A.D.N to BSN Phase II	7/29/2011	249,950.74	-	249,950.74	Cost Reimbursable- Funds not expended by end date will not be received
G0155		Congition Therapeutics #2	7/31/2010	30,800.00	9,773.84	21,026.16	Fixed Price Contract- Unexpended funds remain with Alzheimer's Institute
G0156	0156A	Boeing CVUSD Partnership #2	8/16/2011	30,000.00	5,258.58	24,741.42	Thru Foundation
G0157		VCOE Teacher Interns	12/31/2010	15,000.00	2,685.99	12,314.01	Fixed Price Contract
TOTAL				5,057,261.36	2,880,193.46	2,177,067.90	