

California State University Channel Islands
Grants and Contracts
2009-10
January 31, 2010

Project #	Class #	Project Title	Budget Period	Project Budget	To Date Expenses	Balance	Notes
G0008		Summer College	9/30/2009	180,400.00	169,560.18	10,839.82	Rolls into next year
G0015		MSW Distance Ed Prog Budget thru 2008-09	5/30/2010	157,274.38	108,931.50	48,342.88	Fixed Price Contract
G0039	0039A	US Dept Of Ed/TRIO Talent Search Years 1-4 of 5	8/31/2010	854,800.00	705,190.44	149,609.56	Rolls into next year
G0100		Alzheimer Institute	6/30/2011	108,084.37	100,701.40	7,382.97	
G0101		Small Business Institute	6/30/2011	59,211.00	36,585.68	22,625.32	
G0112	0112A	MMS Shorebird Study Year 1 -3	7/1/2010	68,680.30	53,396.77	15,283.53	Cost Reimbursable- Funds not expended by end date will not be received
G0112	0112B	MMS Shorebird Match	7/1/2010	10,665.00	10,665.00	-	Cost Reimbursable- Funds not expended by end date will not be received
G0117	0117A	CSUCI Nursing Pipeline Program Years 1-2	9/30/2009	471,359.00	422,056.76	49,302.24	Unexpended funds will be returned to funding agency
G0117	0117B	CSUCI Nursing Pipeline Program/Scholarships	9/30/2009	30,000.00	27,000.00	3,000.00	
G0117	0117C	CSUCI Nursing Pipeline- Non-indirect	9/30/2009	63,229.00	36,223.44	27,005.56	Unexpended funds will be returned to funding agency
G0120		VCCCD Peer Mentoring Year 1 - 3 of 4	9/30/2010	61,383.84	37,593.16	23,790.68	Cost Reimb-Funds not spent by end date will not be received
G0123	0123A	NSF VIA At CI Year 1 & 2 Budget	3/31/2011	115,580.00	80,408.04	35,171.96	
G0123	0123B	NSF Participant Costs- Non-indirect Year 1 & 2	3/31/2011	46,882.00	9,624.40	37,257.60	
G0123	0123C	NSF Equipment Non-indirect Cost	3/31/2011	5,798.00	4,606.85	1,191.15	
G0127	0127A	Research Corp/Cottrell Science Award Year 1 & 2 of 2	6/30/2010	36,184.00	26,082.72	10,101.28	Funds not expended roll to year 2- Any funds not expended at end of year 2 are returned to the funder
G0129		CA Dept. Of Boating Safety Year 1 & 2	1/31/2010	78,758.00	78,529.76	228.24	Cost Reimbursable- Funds not expended by end date will not be received
G0130		Song Brown- BSN Student Support Year 1 & 2 of 2	6/30/2010	84,000.00	59,386.85	24,613.15	
G0131	0131A	Dept of Ed Nursing Lab Equipment	1/31/2010	143,449.00	143,364.60	84.40	Cost Reimbursable- Funds not expended by end date will not be received
G0136	0136A	CSU LSAMP Year 1 & 2 Budget	5/31/2013	17,843.00	17,148.19	694.81	
G0136	0136B	CSU LSAMP Participant Costs Year 1 & 2 Budget	5/31/2013	61,262.00	23,542.24	37,719.76	
G0136	0136D	CSU LSAMP Scholars	5/31/2010	10,000.00	4,710.50	5,289.50	
G0138		2008-09 NSF Create	6/30/2010	39,009.48	26,480.52	12,528.96	Cost Reimbursable- Funds not expended by end date will not be received
G0139		2008-09 VCOE Teacher Intern Contract	12/31/2009	30,000.00	30,000.00	-	Fixed Price Contract- funds not spent are returned to the department
G0140		SCCWRP	12/15/2009	15,500.00	14,498.30	1,001.70	Cost Reimbursable- Funds not expended by end date will not be received
G0141		Boeing CVUSD Partnership	8/31/2010	25,000.00	19,060.81	5,939.19	
G0142		Oxnard College CCRAA H.S.I. STEM Year 1&2 budget	9/30/2010	836,135.11	308,505.65	527,629.46	Cost Reimbursable- Funds not expended by end date will not be received
G0146	0146A	Bridges to Stem Cell Year 1 Budget	5/31/2012	585,112.00	237,052.79	348,059.21	Cost Reimb
G0147	0147A	Extended Univ Biotech Online	7/30/2010	50,000.00	2,776.33	47,223.67	
G0148	0148A	Regional Clinical SIM Lab Year 1 of 2	6/30/2011	183,075.00	56,957.05	126,117.95	Cost Reimbursable- Funds not expended by end date will not be received
G0149	0149A	NSF Career- Gillespie Year 1 of 5	7/30/2014	214,625.14	65,677.28	148,947.86	Cost Reimbursable- Funds not expended by end date will not be received
G0149	0149B	NSF Career-Gillespie Participant Costs Year 1 of 5	7/30/2014	3,000.00	-	3,000.00	Cost Reimbursable- Funds not expended by end date will not be received
G0150		Verizon Health Care	8/15/2009	40,000.00	27,324.58	12,675.42	Cost Reimbursable- Funds not expended by end date will not be received
G0151		B&G Club Student Assistants	5/31/2010	2,660.00	820.51	1,839.49	Cost Reimbursable- Funds not expended by end date will not be received
G0152	0152A	Anacapa Island Restoration Project	9/30/2014	25,000.00	13,558.91	11,441.09	Cost Reimbursable- Funds not expended by end date will not be received
G0153	0153A	Elixr Project	11/15/2009	3,000.00	924.43	2,075.57	No Cost Extension thru 3/31/10 pending
G0154		A.D.N to BSN Phase II	7/29/2011	249,950.74	2,945.60	247,005.14	Cost Reimbursable- Funds not expended by end date will not be received
G0155		Cognition Therapeutics #2	7/31/2010	30,800.00	9,773.84	21,026.16	Fixed Price Contract- Unexpended funds remain with Alzheimer's Institute
G0156	0156A	Boeing CVUSD Partnership #2	8/16/2011	30,000.00	5,258.58	24,741.42	Thru Foundation
G0157		VCOE Teacher Interns	12/31/2010	15,000.00	4,420.72	10,579.28	Fixed Price Contract
TOTAL				5,042,710.36	2,981,344.38	2,061,365.98	