

California State University Channel Islands
Grants and Contracts
2009-10
July 31, 2009

Project #	Class #	Project Title	Budget Period	Project Budget	To Date Expenses	Balance	Notes
G0008		Summer College	9/30/2009	180,400.00	149,634.76	30,765.24	Rolls into next year
G0015		MSW Distance Ed Prog Budget thru 2008-09	5/30/2010	157,274.38	105,695.65	51,578.73	Fixed Price Contract
G0039	0039A	US Dept Of Ed/TRIO Talent Search Years 1-3 of 5	8/31/2009	628,200.00	570,846.79	57,353.21	Rolls into next year
G0063	0063D	St. John's Hospital	6/30/2009	50,000.00	48,947.15	1,052.85	
G0063	0063E	Los Robles	6/30/2009	38,300.00	41,796.27	(3,496.27)	
G0063	0063G	Adventist Health	6/30/2009	38,300.00	27,867.17	10,432.83	
G0097		Systemwide Library Initiative	6/30/2009	14,100.00	12,486.19	1,613.81	Unexpended funds will be returned to funding agency
G0100		Alzheimer Institute	6/30/2011	98,690.20	79,899.16	18,791.04	
G0101		Small Business Institute	6/30/2011	59,211.00	28,510.07	30,700.93	
G0110		CIIRG- Wakelee/Frisch	12/31/2009	2,800.00	2,094.77	705.23	
G0112	0112A	MMS Shorebird Study Year 1 & 2 & 3	7/1/2010	68,680.30	43,462.42	25,217.88	Cost Reimbursable- Funds not expended by end date will not be received
G0112	0112B	MMS Shorebird Match	7/1/2010	10,665.00	8,720.96	1,944.04	Cost Reimbursable- Funds not expended by end date will not be received
G0114		Cognition Therapeutics/Alzheimers	7/31/2009	121,000.00	110,594.23	10,405.77	Funds remain with Alzheimer's Institute- Contract Extension Pending
G0115		Boeing/Credential Scholarships		38,121.00	37,865.87	255.13	
G0116		UCLA SAGE	12/31/2009	7,128.00	6,642.02	485.98	Contract Extension Pending
G0117	0117A	CSUCI Nursing Pipeline Program	9/30/2009	471,359.00	361,617.07	109,741.93	
G0117	0117B	CSUCI Nursing Pipeline Program/Scholarships	9/30/2009	30,000.00	-	30,000.00	
G0117	0117C	CSUCI Nursing Pipeline- Non-indirect	9/30/2009	63,229.00	29,943.34	33,285.66	
G0119	0119A	2007-08 CSUPERB Gillespie	8/31/2009	14,690.00	12,130.49	2,559.51	Unexpended funds will be returned to funding agency
G0120		VCCCD Peer Mentoring Year 1 & 2 of 4	9/30/2010	50,000.00	36,383.84	13,616.16	Funds roll to next year
G0123	0123A	NSF VIA At CI Year 1 & 2 Budget	3/31/2011	115,580.00	49,378.79	66,201.21	
G0123	0123B	NSF Participant Costs- Non-indirect Year 1 & 2	3/31/2011	46,882.00	9,624.40	37,257.60	
G0123	0123C	NSF Equipment Non-indirect Cost	3/31/2011	5,798.00	4,606.85	1,191.15	
G0124		CSU Alcohol & Traffic Safety- Year 1 & 2 Budget	9/30/2009	30,581.59	27,231.99	3,349.60	Cost Reimbursable- Funds not expended by end date will not be received
G0127	0127A	Research Corp/Cottrell Science Award Year 1 & 2 of 2	6/30/2010	36,184.00	18,756.27	17,427.73	Funds not expended roll to year 2- Any funds not expended at end of year 2 are returned to the funder
G0129		CA Dept. Of Boating Safety Year 1 & 2	1/31/2010	78,758.00	55,103.18	23,654.82	Cost Reimbursable- Funds not expended by end date will not be received
G0130		Song Brown- BSN Student Support Year 1 & 2 of 2	6/30/2010	84,000.00	46,190.33	37,809.67	
G0131	0131A	Dept of Ed Nursing Lab Equipment	1/31/2010	143,449.00	106,232.69	37,216.31	Cost Reimbursable- Funds not expended by end date will not be received
G0133		Camarillo Health Care District	6/30/2009	2,400.00	1,476.26	923.74	Cost Reimbursable- Funds not expended by end date will not be received
G0135		ADN to BSN Accelerated Program	12/31/2009	50,000.00	23,160.95	26,839.05	
G0136	0136A	CSU LSAMP Year 1 & 2 Budget	5/31/2013	36,840.00	16,342.69	20,497.31	
G0136	0136B	CSU LSAMP Participant Costs Year 1 & 2 Budget	5/31/2013	49,160.00	21,292.24	27,867.76	
G0136	0136D	CSU LSAMP Scholars	5/31/2010	10,000.00		10,000.00	
G0138		2008-09 NSF Create	6/30/2010	20,223.00	15,774.48	4,448.52	Cost Reimbursable- Funds not expended by end date will not be received- Extension Pending
G0139		2008-09 VCOE Teacher Intern Contract	12/31/2009	30,000.00	24,023.32	5,976.68	Fixed Price Contract- funds not spent are returned to the department
G0140		SCCWRP	12/15/2009	15,500.00	4,601.54	10,898.46	Cost Reimbursable- Funds not expended by end date will not be received
G0141		Boeing CVUSD Partnership	8/31/2010	25,000.00	8,236.28	16,763.72	
G0142		Oxnard College CCRAA H.S.I. STEM Year 1 budget	9/30/2010	372,726.00	189,271.93	183,454.07	Cost Reimbursable- Funds not expended by end date will not be received
G0145		MAA Summer REU	4/30/2010	27,500.00	16,073.64	11,426.36	Cost Reimbursable- Funds not expended by end date will not be received
G0146		Bridges to Stem Cell Year 1 Budget	5/31/2012	577,612.00	3,116.81	574,495.19	Cost Reimb
G0147	0147A	Extended Univ Biotech Online	7/30/2010	50,000.00		50,000.00	
G0148	0148A	Regional Clinical SIM Lab Year 1 of 2	6/30/2011	176,838.00		176,838.00	Cost Reimbursable- Funds not expended by end date will not be received
G0149	0149A	NSF Career- Gillespie Year 1 of 5	7/30/2014	214,625.14		214,625.14	Cost Reimbursable- Funds not expended by end date will not be received
G0149	0149B	NSF Career-Gillespie Participant Costs Year 1 of 5	7/30/2014	3,000.00		3,000.00	Cost Reimbursable- Funds not expended by end date will not be received
TOTAL				4,344,804.61	2,355,632.86	1,989,171.75	