

California State University Channel Islands
Grants and Contracts
2009-10
May 31, 2010

Project #	Class #	Project Title	Budget Period	Project Budget	To Date Expenses	Balance	Notes
G0008		Summer College	9/30/2009	180,400.00	171,282.91	9,117.09	Rolls into next year
G0015		MSW Distance Ed Prog Budget thru 2008-09	6/30/2010	157,274.38	128,750.82	28,523.56	Fixed Price Contract- unexpended funds at end date will be transferred to department
G0039	0039A	US Dept Of Ed/TRIO Talent Search Years 1-4 of 5	8/31/2010	854,800.00	782,352.83	72,447.17	Rolls into next year
G0100		Alzheimer Institute	6/30/2011	108,084.37	100,701.40	7,382.97	
G0101		Small Business Institute	6/30/2011	59,211.00	41,969.44	17,241.56	
G0112	0112A	MMS Shorebird Study Year 1 -3	7/1/2010	68,680.30	59,727.50	8,952.80	Cost Reimbursable- Funds not expended by end date will not be received
G0112	0112B	MMS Shorebird Match	7/1/2010	10,665.00	10,665.00	-	Cost Reimbursable- Funds not expended by end date will not be received
G0120		VCCCD Peer Mentoring Year 1 - 3 of 4	9/30/2010	61,383.84	43,429.16	17,954.68	Cost Reimb-Funds not spent by end date will not be received
G0123	0123A	NSF VIA At CI Year 1 & 2 Budget	3/31/2011	140,720.00	80,970.45	59,749.55	
G0123	0123B	NSF Participant Costs- Non-indirect Year 1 & 2	3/31/2011	53,482.00	9,624.40	43,857.60	
G0123	0123C	NSF Equipment Non-indirect Cost	3/31/2011	5,798.00	4,606.85	1,191.15	
G0127	0127A	Research Corp/Cottrell Science Award Year 1 & 2 of 2	6/30/2011	36,184.00	27,803.69	8,380.31	One-time no-cost extension received- funds not spent by 6-30-11 must be returned to the funder
G0130		Song Brown- BSN Student Support Year 1 & 2 of 2	6/30/2010	84,000.00	79,367.28	4,632.72	
G0136	0136A	CSU LSAMP Year 1 & 2 Budget	5/31/2013	17,843.00	17,148.19	694.81	Cost Reimbursable- Funds not expended by end date will not be received
G0136	0136B	CSU LSAMP Participant Costs Year 1 & 2 Budget	5/31/2013	61,262.00	52,646.70	8,615.30	Cost Reimbursable- Funds not expended by end date will not be received
G0136	0136D	CSU LSAMP Scholars	5/31/2010	10,000.00	9,077.36	922.64	Cost Reimbursable- Funds not expended by end date will not be received
G0138		2008-09 NSF Create	6/30/2010	39,009.48	33,989.76	5,019.72	Cost Reimbursable- Funds not expended by end date will not be received
G0141		Boeing CVUSD Partnership	8/31/2010	25,000.00	21,191.92	3,808.08	
G0142		Oxnard College CCRAA H.S.I. STEM Year 1&2 budget	9/30/2010	836,135.11	428,300.91	407,834.20	Cost Reimbursable- Funds not expended by end date will not be received
G0146	0146A	Bridges to Stem Cell Year 1 Budget	5/31/2012	585,112.00	434,835.99	150,276.01	Cost Reimb
G0147	0147A	Extended Univ Biotech Online	6/30/2010	50,000.00	13,149.33	36,850.67	Funds not expended by end date must be returned (1 Year no-cost extension possible)
G0148	0148A	Regional Clinical SIM Lab Year 1 of 2	6/30/2011	183,075.00	80,705.05	102,369.95	Cost Reimbursable- Funds not expended by end date will not be received
G0149	0149A	NSF Career- Gillespie Year 1 of 5	7/30/2014	214,625.14	129,129.23	85,495.91	Cost Reimbursable- Funds not expended by end date will not be received
G0149	0149B	NSF Career-Gillespie Participant Costs Year 1 of 5	7/30/2014	3,000.00	-	3,000.00	Cost Reimbursable- Funds not expended by end date will not be received
G0150		Verizon Health Care	8/15/2010	40,000.00	34,668.22	5,331.78	Cost Reimbursable- Funds not expended by end date will not be received
G0151		B&G Club Student Assistants	5/31/2010	2,660.00	1,936.13	723.87	Cost Reimbursable- Funds not expended by end date will not be received
G0152	0152A	Anacapa Island Restoration Project	9/30/2014	25,000.00	17,045.71	7,954.29	Cost Reimbursable- Funds not expended by end date will not be received
G0154		A.D.N to BSN Phase II	7/29/2011	249,950.74	9,071.79	240,878.95	Cost Reimbursable- Funds not expended by end date will not be received
G0155		Congition Therapeutics #2	7/31/2010	30,800.00	14,723.89	16,076.11	Fixed Price Contract- Unexpended funds remain with Alzheimer's Institute
G0156	0156A	Boeing CVUSD Partnership #2	8/16/2011	30,000.00	5,258.58	24,741.42	Thru Foundation
G0157		VCOE Teacher Interns	12/31/2010	18,000.00	11,352.32	6,647.68	Fixed Price Contract
G0158		CSUPERB Scholar Award- A. Bonneau	5/31/2010	3,000.00	2,992.58	7.42	
G0159	0159A	Calif Coast Noyce Scholars Budget- Year 1 of 5	8/31/2014	7,954.00	13,916.00	(5,962.00)	Cost Reimbursable- Funds not expended by end date will not be received
G0159	0159B	Calif Coast Noyce Scholars Participants Year 1 of 5	8/31/2014	38,000.00	20,094.90	17,905.10	Cost Reimbursable- Funds not expended by end date will not be received
G0160		Oxnard PD Avoid the 14 DUI	1/31/2012	100,000.00	-	100,000.00	Cost Reimbursable- Funds not expended by end date will not be received
G0161		Dirksen Congressional Ctr- Pork: The Web Site Year1 of 2	2/28/2012	7,960.00	2,500.00	5,460.00	Funds not expended by end date must be returned
G0162		CA Dept of Boating	1/31/2011	40,400.00	1,254.15	39,145.85	Cost Reimbursable- Funds not expended by end date will not be received
G0163	0163A	NSF REU at CI		26,514.00	-	26,514.00	Cost Reimbursable- Funds not expended by end date will not be received
G0163	0163B	NSF REU at CI Participant Stipends w/IDC		60,000.00	-	60,000.00	Cost Reimbursable- Funds not expended by end date will not be received
G0163	0163C	NSF REU at CI Participant Support No IDC		33,235.00	-	33,235.00	Cost Reimbursable- Funds not expended by end date will not be received
G0164		CSUPERB- Parmar		14,650.00	-	14,650.00	Cost Reimbursable- Funds not expended by end date will not be received
TOTAL				4,573,868.36	2,896,240.44	1,677,627.92	