

California State University Channel Islands
Grants and Contracts
2009-10
October 31, 2009

Project #	Class #	Project Title	Budget Period	Project Budget	To Date Expenses	Balance	Notes
G0008		Summer College	9/30/2009	180,400.00	169,560.18	10,839.82	Rolls into next year
G0015		MSW Distance Ed Prog Budget thru 2008-09	5/30/2010	157,274.38	107,698.12	49,576.26	Fixed Price Contract
G0039	0039A	US Dept Of Ed/TRIO Talent Search Years 1-4 of 5	8/31/2010	854,800.00	650,901.01	203,898.99	Rolls into next year
G0100		Alzheimer Institute	6/30/2011	98,690.20	100,701.40	(2,011.20)	
G0101		Small Business Institute	6/30/2011	59,211.00	32,180.81	27,030.19	
G0110		CIIRG- Wakelee/Frisch	12/31/2009	2,800.00	2,094.77	705.23	
G0112	0112A	MMS Shorebird Study Year 1 -3	7/1/2010	68,680.30	49,163.17	19,517.13	Cost Reimbursable- Funds not expended by end date will not be received
G0112	0112B	MMS Shorebird Match	7/1/2010	10,665.00	10,665.00	-	Cost Reimbursable- Funds not expended by end date will not be received
G0116		UCLA SAGE	12/31/2009	19,251.00	14,207.53	5,043.47	
G0117	0117A	CSUCI Nursing Pipeline Program Years 1-2	9/30/2009	471,359.00	422,632.33	48,726.67	Unexpended funds will be returned to funding agency
G0117	0117B	CSUCI Nursing Pipeline Program/Scholarships	9/30/2009	30,000.00	15,000.00	15,000.00	
G0117	0117C	CSUCI Nursing Pipeline- Non-indirect	9/30/2009	63,229.00	36,223.44	27,005.56	Unexpended funds will be returned to funding agency
G0120		VCCCD Peer Mentoring Year 1 - 3 of 4	9/30/2010	61,383.84	36,383.84	25,000.00	Cost Reimb-Funds not spent by end date will not be received
G0123	0123A	NSF VIA At CI Year 1 & 2 Budget	3/31/2011	115,580.00	63,897.93	51,682.07	
G0123	0123B	NSF Participant Costs- Non-indirect Year 1 & 2	3/31/2011	46,882.00	10,624.40	36,257.60	
G0123	0123C	NSF Equipment Non-indirect Cost	3/31/2011	5,798.00	4,606.85	1,191.15	
G0127	0127A	Research Corp/Cottrell Science Award Year 1 & 2 of 2	6/30/2010	36,184.00	26,066.72	10,117.28	Funds not expended roll to year 2- Any funds not expended at end of year 2 are returned to the funder
G0129		CA Dept. Of Boating Safety Year 1 & 2	1/31/2010	78,758.00	72,529.76	6,228.24	Cost Reimbursable- Funds not expended by end date will not be received
G0130		Song Brown- BSN Student Support Year 1 & 2 of 2	6/30/2010	84,000.00	48,926.59	35,073.41	
G0131	0131A	Dept of Ed Nursing Lab Equipment	1/31/2010	143,449.00	140,844.81	2,604.19	Cost Reimbursable- Funds not expended by end date will not be received
G0136	0136A	CSU LSAMP Year 1 & 2 Budget	5/31/2013	36,840.00	16,342.69	20,497.31	
G0136	0136B	CSU LSAMP Participant Costs Year 1 & 2 Budget	5/31/2013	49,160.00	21,292.24	27,867.76	
G0136	0136D	CSU LSAMP Scholars	5/31/2010	10,000.00		10,000.00	
G0138		2008-09 NSF Create	6/30/2010	39,009.48	15,774.48	23,235.00	Cost Reimbursable- Funds not expended by end date will not be received
G0139		2008-09 VCOE Teacher Intern Contract	12/31/2009	30,000.00	29,222.02	777.98	Fixed Price Contract- funds not spent are returned to the department
G0140		SCCWRP	12/15/2009	15,500.00	9,705.80	5,794.20	Cost Reimbursable- Funds not expended by end date will not be received
G0141		Boeing CVUSD Partnership	8/31/2010	25,000.00	18,372.86	6,627.14	
G0142		Oxnard College CCRAA H.S.I. STEM Year 1&2 budget	9/30/2010	836,135.11	247,944.19	588,190.92	Cost Reimbursable- Funds not expended by end date will not be received
G0146	0146A	Bridges to Stem Cell Year 1 Budget	5/31/2012	577,612.00	111,044.97	466,567.03	Cost Reimb
G0147	0147A	Extended Univ Biotech Online	7/30/2010	50,000.00		50,000.00	
G0148	0148A	Regional Clinical SIM Lab Year 1 of 2	6/30/2011	183,075.00	40,762.07	142,312.93	Cost Reimbursable- Funds not expended by end date will not be received
G0149	0149A	NSF Career- Gillespie Year 1 of 5	7/30/2014	214,625.14	25,901.43	188,723.71	Cost Reimbursable- Funds not expended by end date will not be received
G0149	0149B	NSF Career-Gillespie Participant Costs Year 1 of 5	7/30/2014	3,000.00	-	3,000.00	Cost Reimbursable- Funds not expended by end date will not be received
G0150		Verizon Health Care	6/30/2010	40,000.00	21,350.74	18,649.26	Cost Reimbursable- Funds not expended by end date will not be received
G0151		B&G Club Student Assistants	5/31/2010	2,660.00	75.00	2,585.00	Cost Reimbursable- Funds not expended by end date will not be received
G0152	0152A	Anacapa Island Restoration Project	9/30/2014	25,000.00	3,571.97	21,428.03	Cost Reimbursable- Funds not expended by end date will not be received
G0153	0153A	Elixir Project	11/15/2009	3,000.00	-	3,000.00	Cost Reimbursable- Funds not expended by end date will not be received
G0154		A.D.N to BSN Phase II	7/29/2011	249,950.74	-	249,950.74	Cost Reimbursable- Funds not expended by end date will not be received
G0155		Congition Therapeutics #2	7/31/2010	30,800.00	2,813.47	27,986.53	Fixed Price Contract- Unexpended funds remain with Alzheimer's Institute
G0156	0156A	Boeing CVUSD Partnership #2	8/16/2011	30,000.00	-	30,000.00	Thru Foundation
G0157		VCOE Teacher Interns	12/31/2010	15,000.00	-	15,000.00	Fixed Price Contract
TOTAL				5,054,762.19	2,579,082.59	2,475,679.60	