

California State University Channel Islands

Grants and Contracts

2009-10

September 30, 2009

Project #	Class #	Project Title	Budget Period	Project Budget	To Date Expenses	Balance	Notes
G0008		Summer College	9/30/2009	180,400.00	169,560.18	10,839.82	Rolls into next year
G0015		MSW Distance Ed Prog Budget thru 2008-09	5/30/2010	157,274.38	107,286.95	49,987.43	Fixed Price Contract
G0039	0039A	US Dept Of Ed/TRIO Talent Search Years 1-3 of 5	8/31/2009	628,200.00	627,958.40	241.60	Rolls into next year
G0063	0063D	St. John's Hospital	6/30/2009	50,000.00	50,701.26	(701.26)	
G0063	0063E	Los Robles	6/30/2009	38,300.00	38,228.34	71.66	
G0063	0063G	Adventist Health	6/30/2009	38,300.00	37,633.81	666.19	
G0100		Alzheimer Institute	6/30/2011	98,690.20	83,928.56	14,761.64	
G0101		Small Business Institute	6/30/2011	59,211.00	30,957.23	28,253.77	
G0110		CHIRG- Wakelee/Frisch	12/31/2009	2,800.00	2,094.77	705.23	
G0112	0112A	MMS Shorebird Study Year 1 -3	7/1/2010	68,680.30	47,751.97	20,928.33	Cost Reimbursable- Funds not expended by end date will not be received
G0112	0112B	MMS Shorebird Match	7/1/2010	10,665.00	10,665.00	-	Cost Reimbursable- Funds not expended by end date will not be received
G0114		Cognition Therapeutics/Alzheimers	7/31/2009	121,000.00	123,210.58	(2,210.58)	Funds remain with Alzheimer's Institute- Contract Extension Pending
G0116		UCLA SAGE	12/31/2009	19,251.00	12,447.84	6,803.16	
G0117	0117A	CSUCI Nursing Pipeline Program Years 1-2	9/30/2009	471,359.00	418,471.24	52,887.76	Unexpended funds will be returned to funding agency
G0117	0117B	CSUCI Nursing Pipeline Program/Scholarships	9/30/2009	30,000.00	12,000.00	18,000.00	
G0117	0117C	CSUCI Nursing Pipeline- Non-indirect	9/30/2009	63,229.00	34,973.44	28,255.56	Unexpended funds will be returned to funding agency
G0119	0119A	2007-08 CSUPERB Gillespie	8/31/2009	14,690.00	14,654.88	35.12	Unexpended funds will be returned to funding agency
G0120		VCCCD Peer Mentoring Year 1 & 2 of 4	9/30/2010	50,000.00	36,383.84	13,616.16	Funds roll to next year
G0123	0123A	NSF VIA At CI Year 1 & 2 Budget	3/31/2011	115,580.00	63,035.53	52,544.47	
G0123	0123B	NSF Participant Costs- Non-indirect Year 1 & 2	3/31/2011	46,882.00	10,374.40	36,507.60	
G0123	0123C	NSF Equipment Non-indirect Cost	3/31/2011	5,798.00	4,606.85	1,191.15	
G0124		CSU Alcohol & Traffic Safety- Year 1 & 2 Budget	9/30/2009	30,581.59	27,231.99	3,349.60	Cost Reimbursable- Funds not expended by end date will not be received
G0127	0127A	Research Corp/Cottrell Science Award Year 1 & 2 of 2	6/30/2010	36,184.00	26,030.38	10,153.62	Funds not expended roll to year 2- Any funds not expended at end of year 2 are returned to the funder
G0129		CA Dept. Of Boating Safety Year 1 & 2	1/31/2010	78,758.00	72,529.76	6,228.24	Cost Reimbursable- Funds not expended by end date will not be received
G0130		Song Brown- BSN Student Support Year 1 & 2 of 2	6/30/2010	84,000.00	45,631.98	38,368.02	
G0131	0131A	Dept of Ed Nursing Lab Equipment	1/31/2010	143,449.00	140,899.59	2,549.41	Cost Reimbursable- Funds not expended by end date will not be received
G0135		ADN to BSN Accelerated Program	12/31/2009	50,000.00	23,160.95	26,839.05	
G0136	0136A	CSU LSAMP Year 1 & 2 Budget	5/31/2013	36,840.00	16,342.69	20,497.31	
G0136	0136B	CSU LSAMP Participant Costs Year 1 & 2 Budget	5/31/2013	49,160.00	21,292.24	27,867.76	
G0136	0136D	CSU LSAMP Scholars	5/31/2010	10,000.00		10,000.00	
G0138		2008-09 NSF Create	6/30/2010	20,223.00	15,774.48	4,448.52	Cost Reimbursable- Funds not expended by end date will not be received
G0139		2008-09 VCOE Teacher Intern Contract	12/31/2009	30,000.00	27,489.12	2,510.88	Fixed Price Contract- funds not spent are returned to the department
G0140		SCCWRP	12/15/2009	15,500.00	9,243.30	6,256.70	Cost Reimbursable- Funds not expended by end date will not be received
G0141		Boeing CVUSD Partnership	8/31/2010	25,000.00	13,426.82	11,573.18	
G0142		Oxnard College CCRAA H.S.I. STEM Year 1 budget	9/30/2010	272,046.59	230,522.16	41,524.43	Cost Reimbursable- Funds not expended by end date will not be received
G0145		MAA Summer REU	4/30/2010	27,500.00	26,504.90	995.10	Cost Reimbursable- Funds not expended by end date will not be received
G0146	0146A	Bridges to Stem Cell Year 1 Budget	5/31/2012	577,612.00	73,671.82	503,940.18	Cost Reimb
G0147	0147A	Extended Univ Biotech Online	7/30/2010	50,000.00		50,000.00	
G0148	0148A	Regional Clinical SIM Lab Year 1 of 2	6/30/2011	183,075.00	35,719.80	147,355.20	Cost Reimbursable- Funds not expended by end date will not be received
G0149	0149A	NSF Career- Gillespie Year 1 of 5	7/30/2014	214,625.14	16,039.51	198,585.63	Cost Reimbursable- Funds not expended by end date will not be received
G0149	0149B	NSF Career-Gillespie Participant Costs Year 1 of 5	7/30/2014	3,000.00	-	3,000.00	Cost Reimbursable- Funds not expended by end date will not be received
G0150		Verizon Health Care	6/30/2010	40,000.00	17,909.02	22,090.98	Cost Reimbursable- Funds not expended by end date will not be received
G0151		B&G Club Student Assistants	5/31/2010	2,660.00	-	2,660.00	Cost Reimbursable- Funds not expended by end date will not be received
G0152		Anacapa Island Restoration Project	9/30/2014	25,000.00	-	25,000.00	Cost Reimbursable- Funds not expended by end date will not be received
G0153		Elixir Project	11/15/2009	3,000.00	-	3,000.00	Cost Reimbursable- Funds not expended by end date will not be received
G0154		A.D.N to BSN Phase II	7/29/2011	249,950.74	-	249,950.74	Cost Reimbursable- Funds not expended by end date will not be received
G0155		Cognition Therapeutics	7/31/2010	30,800.00	-	30,800.00	Fixed Price Contract- Unexpended funds remain with Alzheimer's Institute
TOTAL				4,559,274.94	2,776,345.58	1,782,929.36	