

# 2025 VISION PLAN

## **KEEPING PACE WITH STUDENT AND** COMMUNITY NEEDS

We've accomplished great things since CI's inception in 2002, and much of it is due to you. CI As the only four-year public university in Ventura County between Northridge and Santa Barbara, is the newest campus in the CSU system and has CSU Channel Islands (CI) plays a major role in been hit hard by state budget cuts for most of our the success and well-being of our community. We history. Without support from our friends in the provide qualified applicants for the workforce. private sector and local government, we couldn't Our students serve as interns in local businesses have expanded our offerings and wouldn't have and participate in service learning programs that achieved our current level success and traction. benefit more than 60 schools, governmental We've outpaced expectations in the higher eduagencies and charitable organizations. We expand cation community, and the future is bright. CSU Chancellor Timothy White has stated that CI will opportunities for underserved populations. And, we support economic growth by providing jobs be "one of the jewels of the Cal State system." and stimulating our local economy.





Proposed view looking south from campus entry.

### OUTPACING EXPECTATIONS

# 2025 VISION PLAN

### POSITIONED FOR DRAMATIC GROWTH

We have big plans for the future. To address a projected shortfall of workers in California and do our part to promote economic prosperity, we intend to double current enrollment at CI to 10,000 students by 2025.

## 8% Annual Planning Growth Rate

### ACHIEVING THIS GOAL

We need to construct new academic facilities, student housing and dining facilities (some immediate); fully build out University Glen housing; upgrade our beautiful, 60-year-old Spanish Mission-Revival-style buildings; offer more comprehensive health care services; and expand amenities to offer a richer experience for students, faculty and the community. These amenities include a wellness and recreation center, a performing arts venue, an athletics program, a conference center, and much more.

### **RISING TO THE CHALLENGE**

An effort of this magnitude represents a significant challenge, but it's an exciting and a worthy one. An investment in CI is an investment in each one of us. Consider some of the many benefits.

- Expansion projects create jobs and boost tax revenues.
- A wide range of programs and services, including on-campus housing, attracts students and faculty from beyond California and the United States.
- A larger campus population means more business for local companies.
- More students mean more interns for our companies and more volunteer hours within our community.
- Expanding support for underserved populations means CI will educate an increasing number of students who are the first in their families to attend college.
- A performing arts and events center expands local entertainment options.

Double Student Enrollment to 10,000 STATE

Student

Housing

Beds

Beds

Dining

Facilities

19,106 ft<sup>2</sup>

Academic

Facilities

103,292 ft<sup>2</sup>

556,405 ft<sup>2</sup>

An Investment in CSU Channel Islands Benefits Our Entire Community

Health

Center

17,525 ft

2,124 ft<sup>2</sup>

Wellness /

Recreation

Center

2,124 ft<sup>2</sup>

Conference

10,500 ft<sup>2</sup>

11,463 ft<sup>2</sup>

SHORT-TERM INCREASE

CURRENT



Proposed view of north campus expansion.

# Together we'll make this optimistic vision a wonderful reality.

For more information, please visit www.csuci.edu/ci-2025 or contact Caroline Doll, Director of Special Projects, Division of Business & Financial Affairs. caroline.doll@csuci.edu 805-437-3232