



CI 2025 – Envisioning our Future Campus Update Series

Agenda

- 1. Overview & Summary**
- 2. Projects**
- 3. Process/Schedule**
- 4. Goals & Objectives**
- 5. Next Step**
- 6. Questions**

Overview and Summary

Critical need and justification for a multi-project development:

Enrollment Growth CI is a growing campus (8% per year) with increasing demand; full build-out at 15,000 FTES.

Academic Need Enrollment growth requires additional academic space for faculty and students to interact and engage in scholarly work. Lecture and laboratory space is a critical need.

Student Housing Enrollment growth requires additional on campus student housing that is currently over-capacity. ~~CI can accommodate over 400 additional students living on campus with current enrollment.~~

Residential Real Estate Market Real estate market in Ventura County is showing signs of improving. Phase 2A/B development opportunity exists.

Projects

Short Term Projects (1 – 5 Years)

Self-Funded:

- Student Housing expansion
- University Glen housing expansion
- Student Health Center
- Photovoltaic Cell Generation
- Dining Commons expansion
- Child Care Center
- Parking expansion (1,000 spaces)

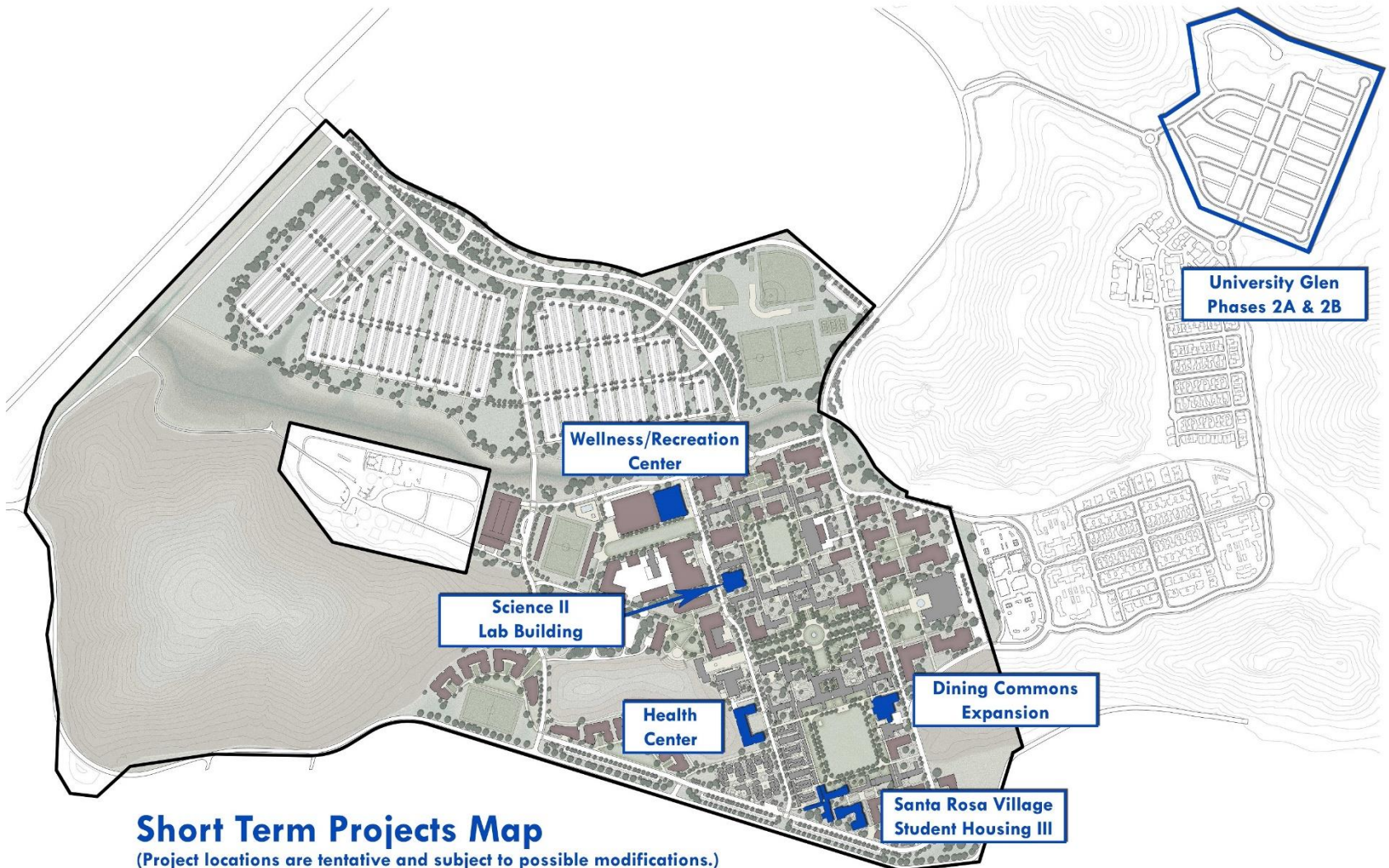
Partially Self-Funded:

- Wellness/Recreation Center

Not Self-Funded:

- Science II Lab Building

Projects



Projects

Mid-Term Projects (6 – 10 Years)

Self-Funded:

- Student Housing expansion
- Student Health Center expansion
- Conference Center
- Retail expansion
- Parking expansion (2,000 spaces)

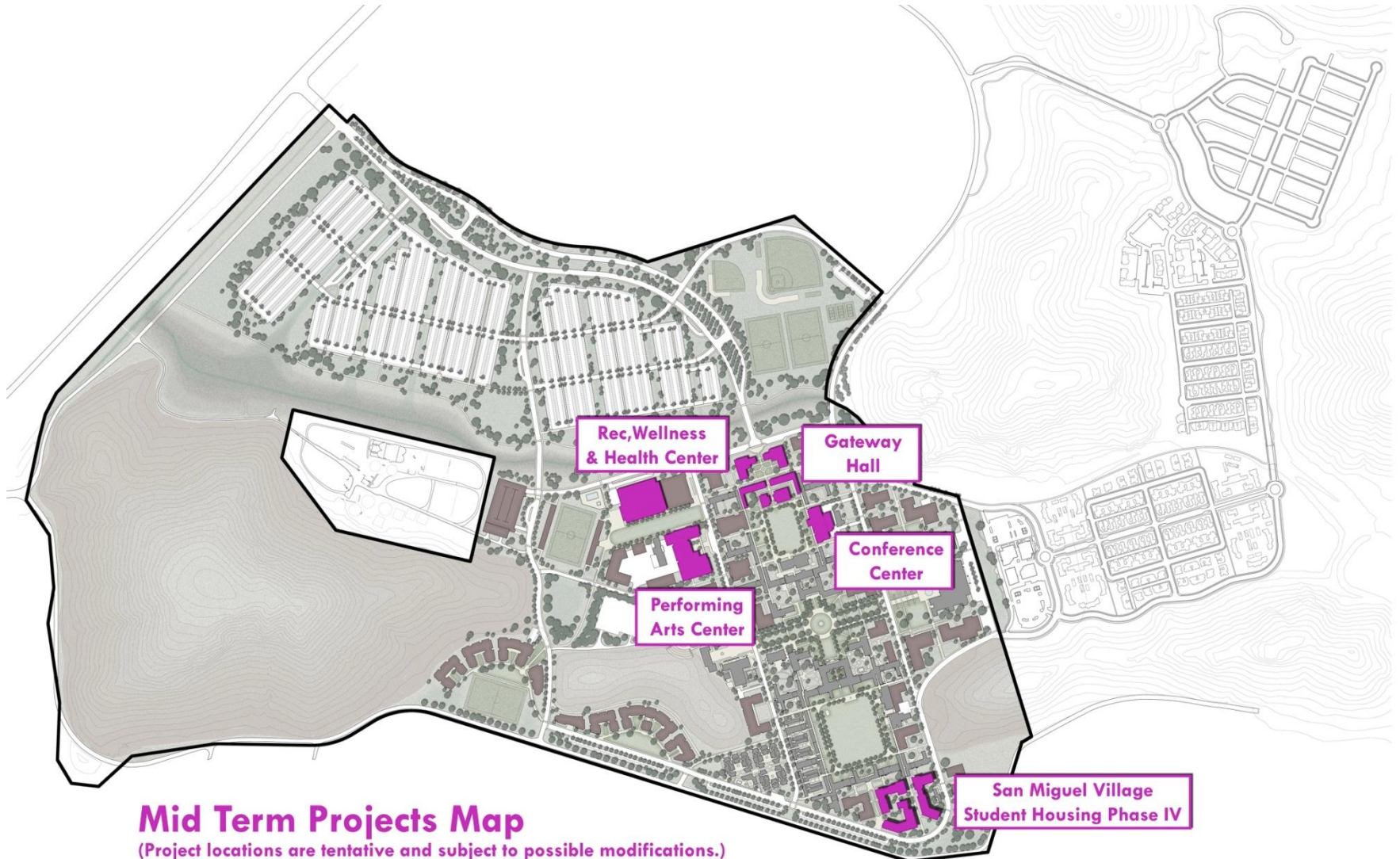
Partially Self-Funded:

- Wellness/Recreation/Events Center
- Performing Arts Center

Not Self-Funded:

- Academic Building

Projects



Process/Schedule

Development History/Advisory Process

- Senate Bill 623 (O'Connell) approved to transfer property to the Trustees of the CSU (Sept. 1997)
- CI's Long Range Development Plan (Master Plan) published (Fall 1998)
- Senate Bill 1923 (O'Connell) approved establishing the CI "Site Authority" to facilitate and provide for the financing and support of the transition of the site for use as a campus (Sept. 1998)
- CI 's "Specific Reuse Plan" released to guide development of Site Authority land (June 2000)
- Plan to engage a development advisor presented and approved by the Site Authority (December 2013)
- CI Request for Proposal (RFP) for Development Consulting Services issued (December 2013)
- Development Advisor, Jones, Lang, LaSalle engaged (June 2014) to:
 - Research & analyze financing options for projects
 - Assess existing financial situation, academic needs, community partnership
 - Research market for revenue-generating projects
 - Identify options to delivery projects that support campus growth
 - Review options for campus feedback/direction
 - Present to SA, CSU Board approvals in concept

Process/Schedule

- **Identify the optimal way to implement the CI 2025 programmatic needs**
- **Evaluate alternative methods and opportunities to achieve delivery of the programmatic requirements of CI 2025**
 - Assess existing financial situation
 - Evaluate all potential revenue sources and approaches to reducing costs
 - Evaluate alternative financing and development structures, including public/private and public/public partnerships
 - Develop multiple strategies to support the Program priorities
- **Develop an implementation plan for the selected development strategy**

Process/Schedule

IS THIS UP TO DATE?

[illegible]

Goals & Objectives



Goals & Objectives

- **Develop viable economic plans to support enrollment growth with acceptable level of risk**
 - Academic, student life & residential
 - Plans for the next decade
- **Identify & leverage all potential revenue sources**
 - State funding
 - Site Authority (UG, housing, retail, entertainment, tax increment)
Student housing, parking, retail, external rentals, etc.
 - Wellness/Recreation/Events Center
 - Public/public & public/private partnerships
 - Student fees
 - Grants, philanthropy, advertising, sponsorship, endowments
- **Facilitate integration of campus with surrounding community**
 - Continuing Education, events, athletics, lecture series, etc.

Next Steps

- **Campus Feedback to Goals & Objectives**
 - Brown bag presentations, Physical Master Plan Committee, Academic Senate
 - Campus web page: <http://www.csuci.edu/ci-2025/>
 - EMAIL TO ci2025@cusci.edu
- **Completion of Consultant Phase I Report**
 - Financial assessment
 - Academic needs
 - Market analyses (University Glen housing, Student Housing)
 - Development Options
- **CSU Board of Trustees Approval in Concept**

Questions

CI 2025 Web Page

- <http://www.csuci.edu/ci-2025/>

