CI 2025
Envisioning our Future

Presentation to Operations Work Group
March 27, 2014
Overview and Summary

Critical need and justification for a multi-project development:

**Enrollment Growth**  CI is a growing campus (8% per year) with increasing demand; full build-out at 15,000 FTES.

**Academic Need**  Enrollment growth requires additional academic space for faculty and students to interact and engage in scholarly work. Lecture and laboratory space is a critical need.

**Student Housing**  Enrollment growth requires additional on campus student housing that is currently over-capacity. CI can accommodate over 400 additional students living on campus with current enrollment.

**Residential Real Estate Market**  Real estate market in Ventura County is showing signs of improving. Phase 2A/B development opportunity exists.
The CI Boundary

- CI Park
- University Glen
- Site Authority Land
- Main Campus
Short-term projects – one to five years

Self-Funded:
- Student Housing expansion
- Univ. Glen housing expansion
- Health Center
- Surface Parking (1,000 spaces)
- Dining Commons expansion
- Child Care center
- PV Power Cell Generation

Partially Self-Funded:
- Events Center (multi-use facility with academic space)
- Athletic Facilities

Not Self-Funded:
- Science 2 Lab Building
- Secondary Entrance Road
Short-term selected projects

Short Term Projects Map
(Project locations are tentative and subject to possible modifications.)
Mid-term projects – six to ten years

Self-Funded:

- Conference Center
- Recreation, Wellness and Health Center
- Student Housing expansion
- Surface Parking Lot (1,000 spaces)
- Retail Operations

Partially Self-Funded:

- Performing Arts Center

Not Self-Funded:

- Academic Building
Mid-term selected projects

Mid Term Projects Map
(Project locations are tentative and subject to possible modifications.)
The Anticipated Development Process

- Engage Development Advisor
  - Begin research and analyze various financing options for the projects.
- Select Developer(s)
- Complete the design phase for projects.
- Begin construction.
- Delivery of Student Housing III, Dining Commons, Health Center by Site Authority = Fall 2016.
- Anticipated delivery of first projects by Developer: 2017