



CI 2025

Envisioning our Future

Presentation to Operations Work Group
March 27, 2014

Overview and Summary

Critical need and justification for a multi-project development:

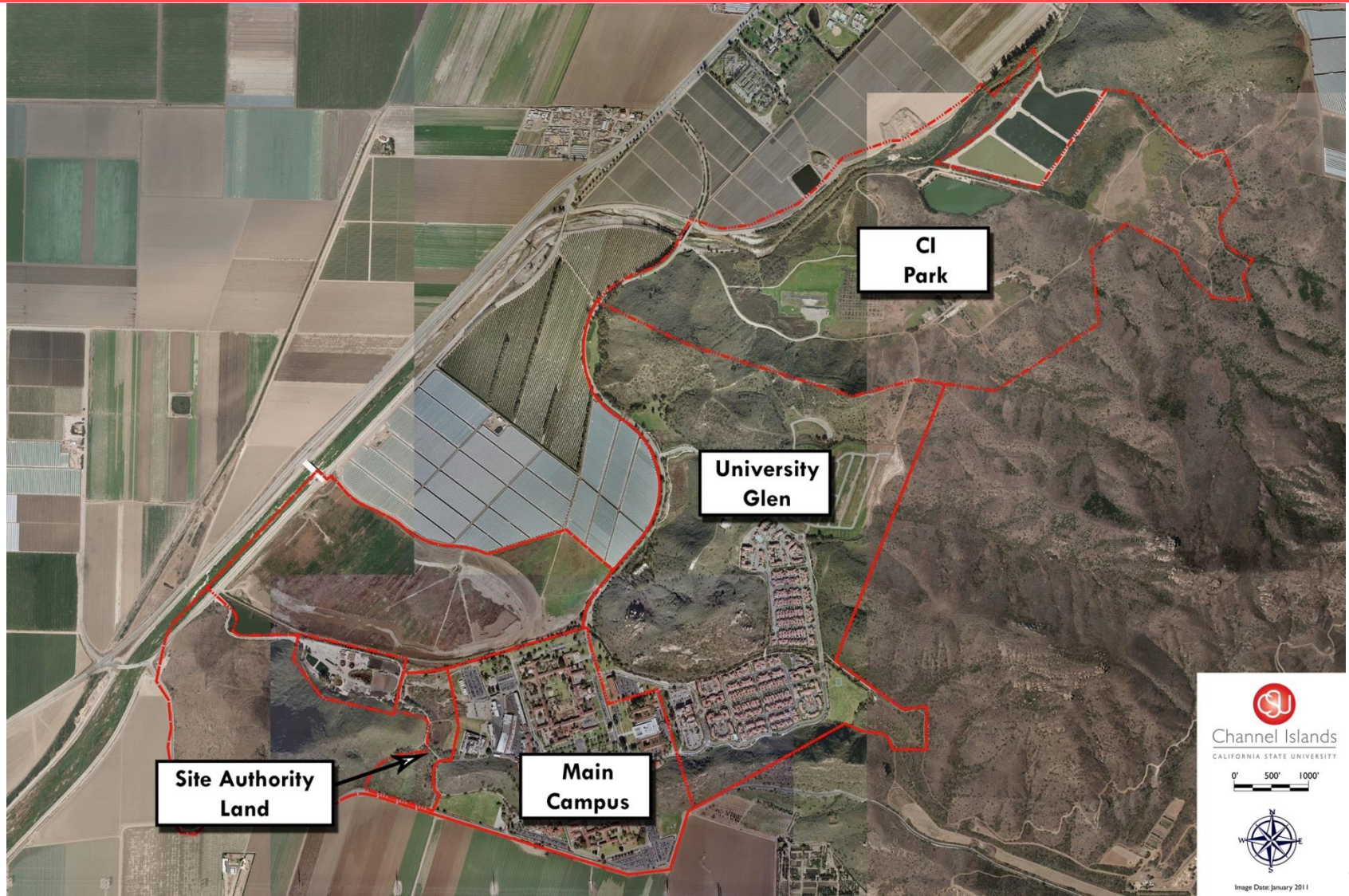
Enrollment Growth CI is a growing campus (8% per year) with increasing demand; full build-out at 15,000 FTES.

Academic Need Enrollment growth requires additional academic space for faculty and students to interact and engage in scholarly work. Lecture and laboratory space is a critical need.

Student Housing Enrollment growth requires additional on campus student housing that is currently over-capacity. CI can accommodate over 400 additional students living on campus with current enrollment.

Residential Real Estate Market Real estate market in Ventura County is showing signs of improving. Phase 2A/B development opportunity exists.

The CI Boundary



Short-term projects – one to five years

Self-Funded:

- Student Housing expansion
- Univ. Glen housing expansion
- Health Center
- Surface Parking (1,000 spaces)
- Dining Commons expansion
- Child Care center
- PV Power Cell Generation

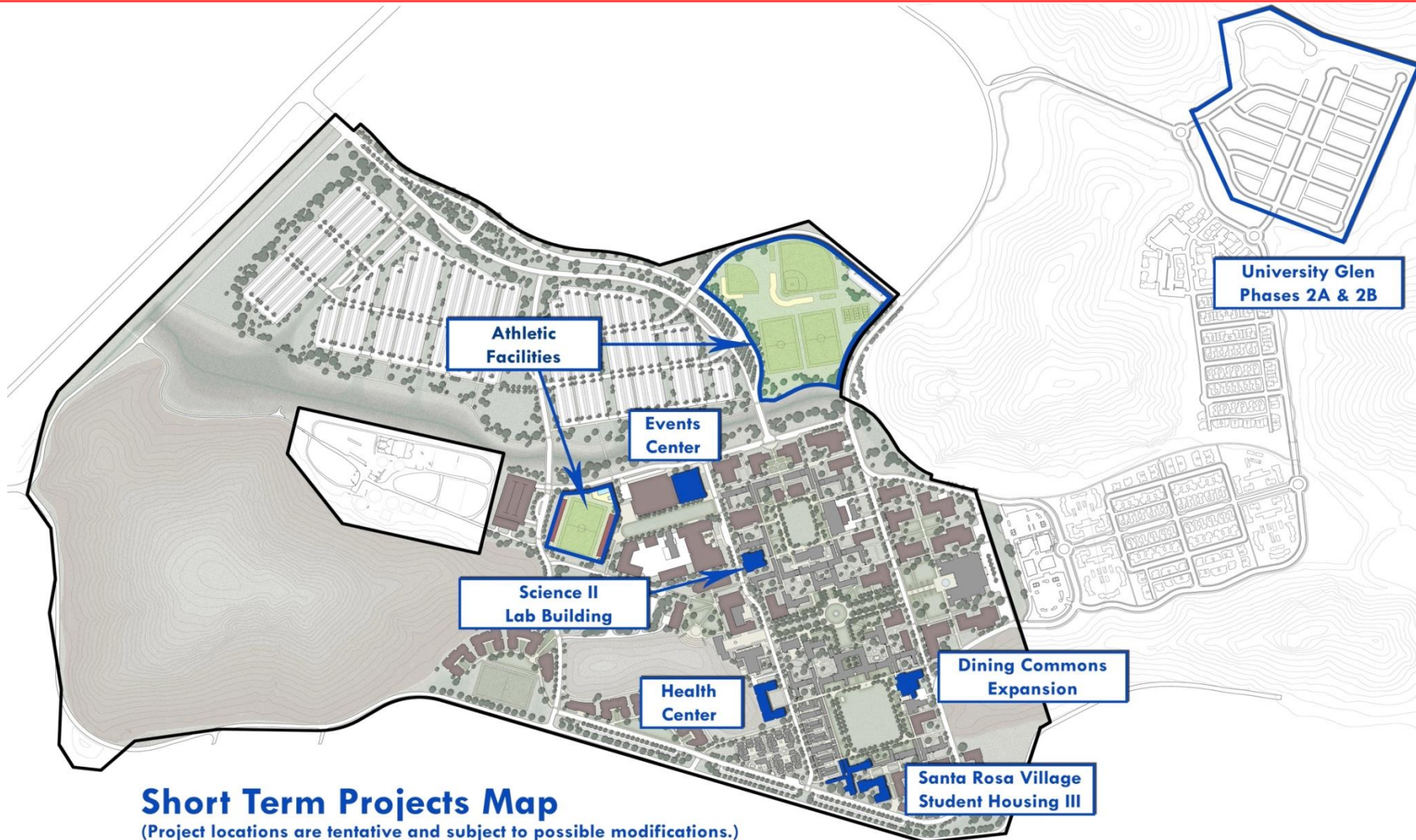
Partially Self-Funded:

- Events Center (multi-use facility with academic space)
- Athletic Facilities

Not Self-Funded:

- Science 2 Lab Building
- Secondary Entrance Road

Short-term selected projects



Mid-term projects – six to ten years

Self-Funded:

- Conference Center
- Recreation, Wellness and Health Center
- Student Housing expansion
- Surface Parking Lot (1,000 spaces)
- Retail Operations

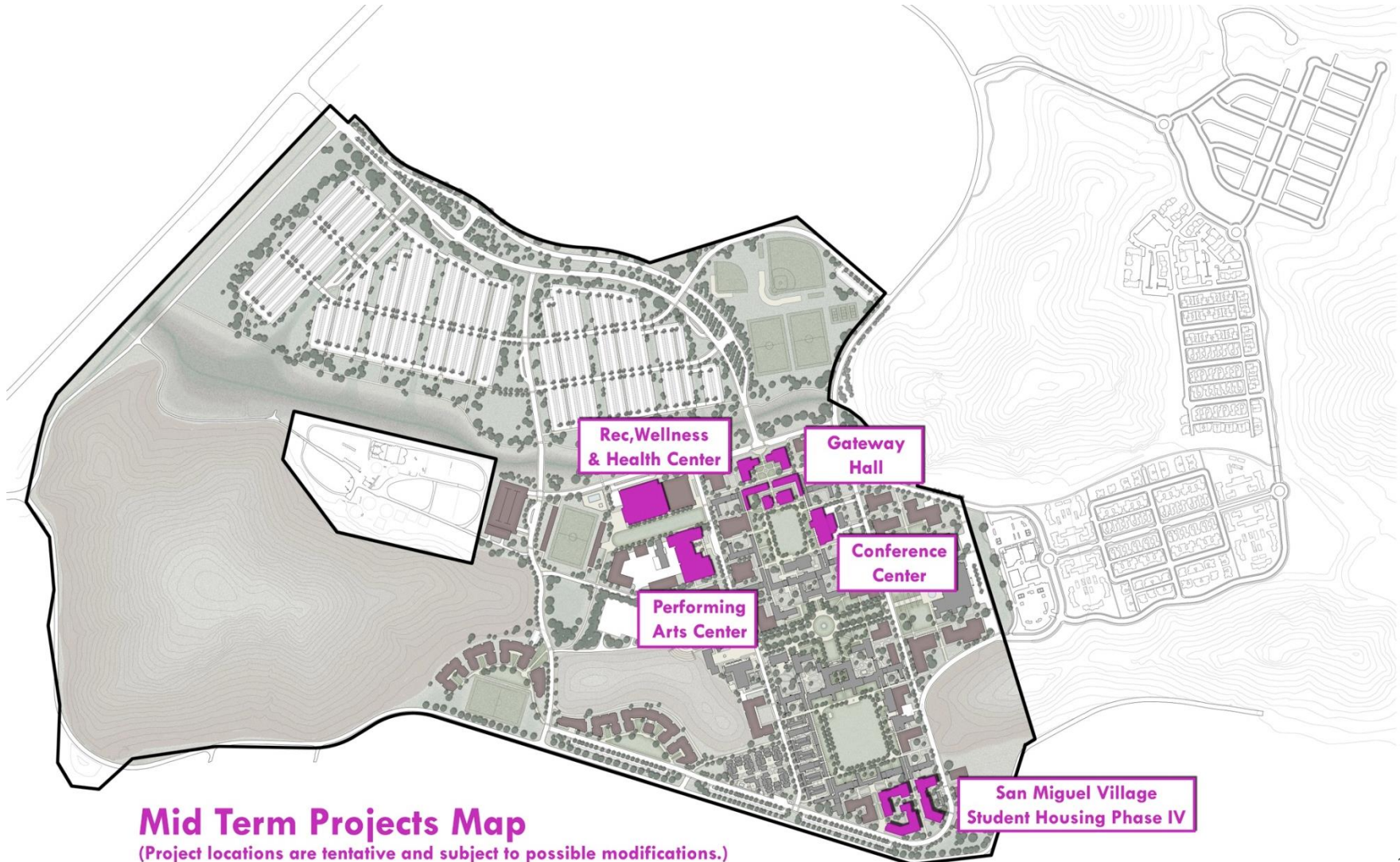
Partially Self-Funded:

- Performing Arts Center

Not Self-Funded:

- Academic Building

Mid-term selected projects



Anticipated Development Process

- The Anticipated Development Process
 - Engage Development Advisor
 - Begin research and analyze various financing options for the projects.
 - Select Developer(s)
 - Complete the design phase for projects.
 - Begin construction.
 - Delivery of Student Housing III, Dining Commons, Health Center by Site Authority = Fall 2016.
 - Anticipated delivery of first projects by Developer: 2017