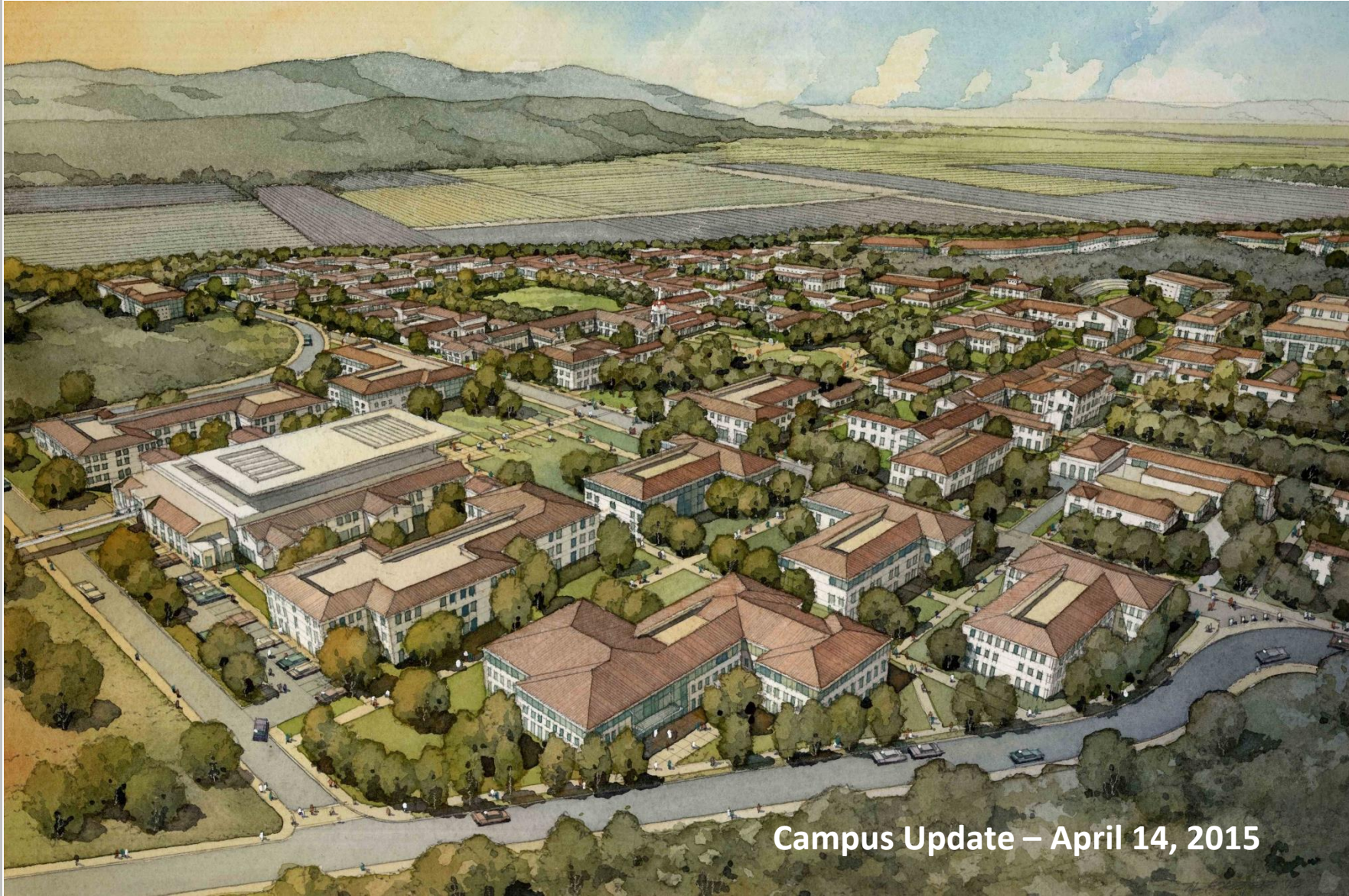


# CI 2025 Vision Plan

## Envisioning Our Future



Campus Update – April 14, 2015

# Introduction

## CI 2025 Vision Plan

- Support planned enrollment growth
- Enhance Site Authority's financial position
- Site Authority's mission is to support the campus' growth
- Housing market study demand confirmed



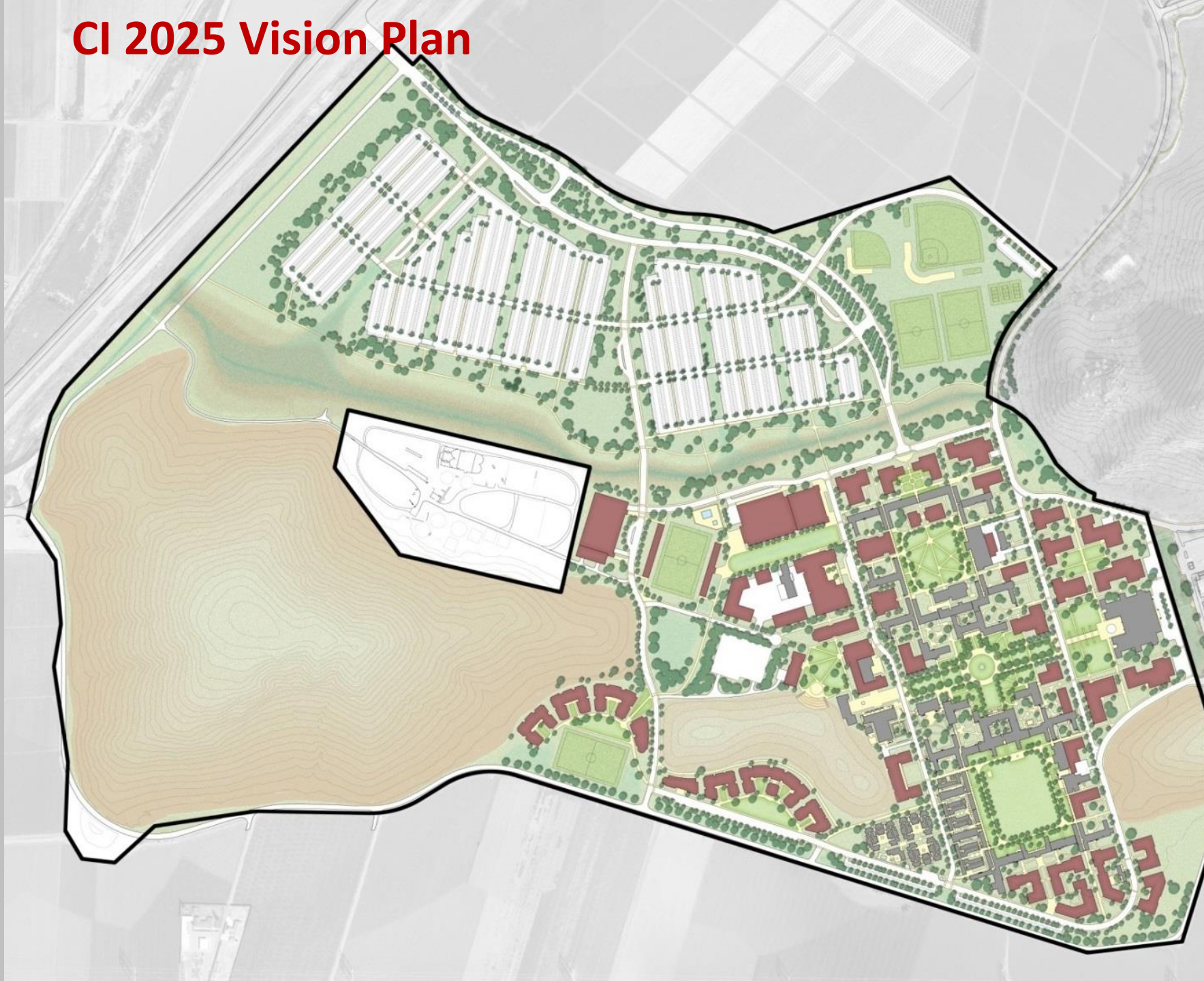
# Background

## Expand CI campus to accommodate:

- Academic, student housing/life & other support facilities
- Complete University Glen community
- Upgrade existing structures to provide support programs
- Offer more comprehensive wellness/health services
- Expand amenities that offer a richer experience for students, faculty & staff



# CI 2025 Vision Plan



# Potential Projects – One to Five Years

## Non-Self-Funded:

- Academic facilities

## Partially Self-Funded:

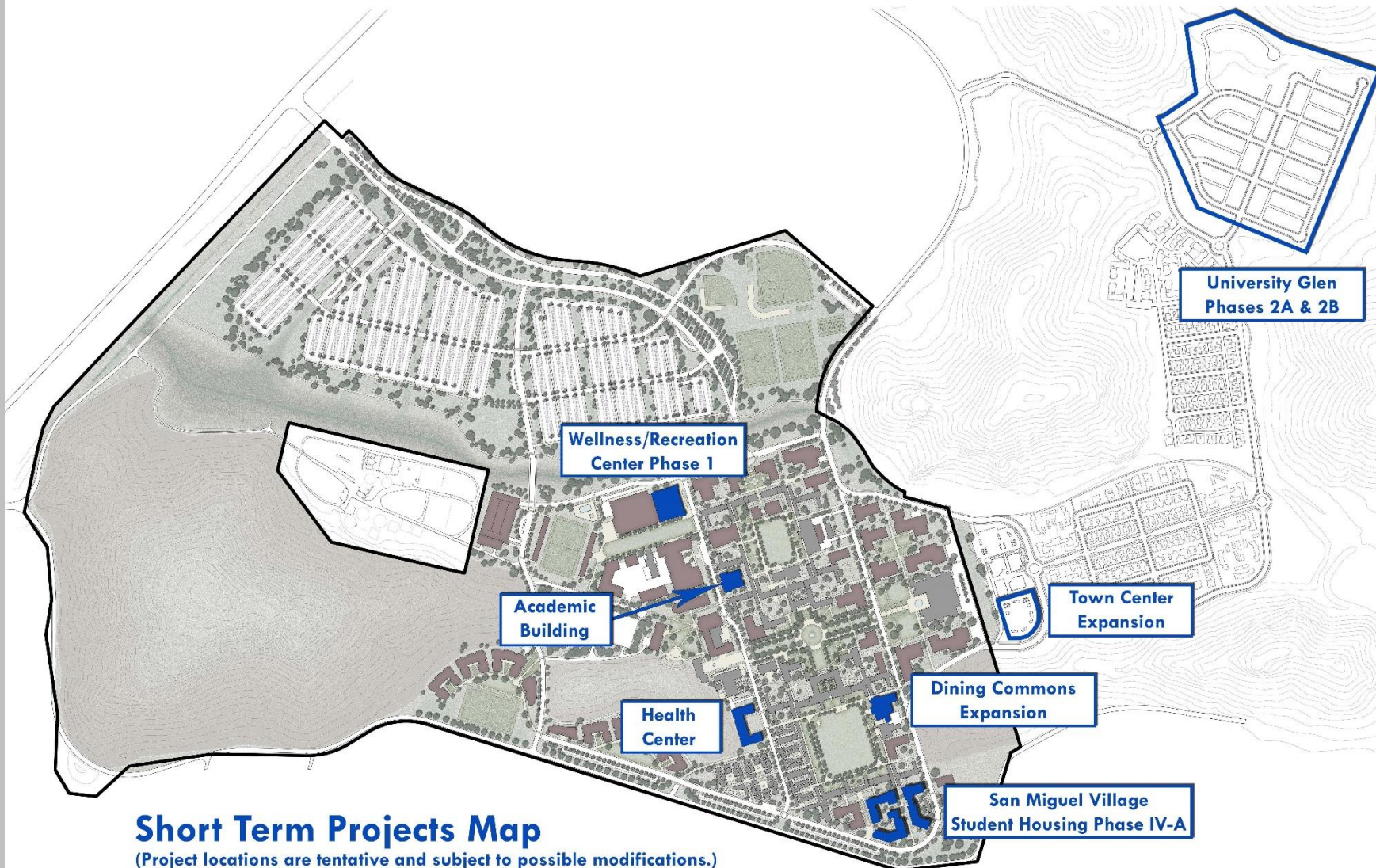
- Wellness/Recreation Center Ph1

## Self-Funded:

- University Glen housing
- Student Housing expansion
- Student Health Center
- Dining Commons expansion
- Child Care Center
- Parking expansion



# Projects – One to Five Years



# Potential Projects – Six to Ten Years

## Non-Self-Funded:

- Academic facilities

## Partially Self-Funded:

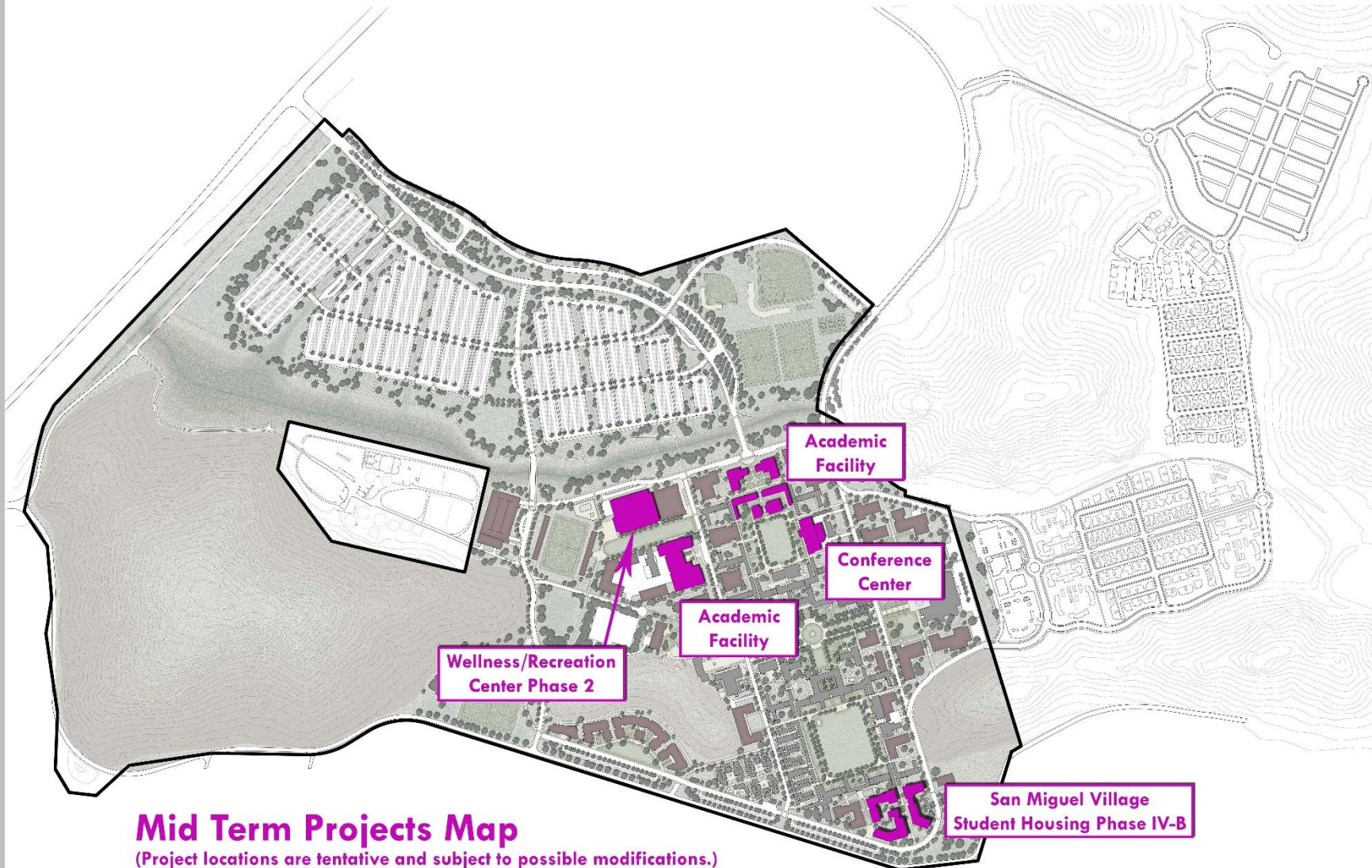
- Wellness/Recreation/Events Center Ph2

## Self-Funded:

- Student Housing expansion
- Student Health Center expansion
- Conference Center
- Retail expansion
- Parking expansion



# Projects – Six to Ten Years



# University Glen Development



# University Glen Development



# Board of Trustees' Action

## Approval of Concept to explore development options:

- Provide needed housing for future faculty & staff
- Build out with smaller density than existing development
- Improve Site Authority's financial position
- Create additional amenities for entire University Glen community
- Expand retail/food options & provide academic spaces in Town Center expansion



# Next Steps



# Next Steps

- **Request for Proposals** – June ‘15
  - Developer selection & negotiations
- **Preferred Developer Selection** – October ‘15
  - Select “best value” team to partner with campus
- **CEQA Process** – October ‘15
  - In partnership with developer, commence CEQA process

## CI 2025 Web Page

<http://www.csuci.edu/ci-2025/>



# Next Steps

Action	Feb-15	Mar-15	Apr-15	Jun-15	July-15	Aug-15	Sep-15	Oct-15	Sep-16
Board of Trustees Concept Approval		X							
Release of RFQ/P for Developer				X					
Selection of Preferred Developer								X	
Commence Work on CEQA								X	
BoT Approval of Project									X

## CI 2025 Web Page

<http://www.csuci.edu/ci-2025/>



# Questions

