



CI 2025 – Envisioning our Future Campus Update

September 2014

Agenda

- 1. Overview & Summary**
- 2. Goals & Objectives**
- 3. Projects**
- 4. Process/Schedule**
- 5. Next Step**
- 6. Questions**

Overview and Summary

Critical need and justification for a multi-project development:

Enrollment Growth CI is a growing campus with increasing demand; full build-out at 15,000 FTES.

Academic Need Enrollment growth requires additional academic space for faculty and students to interact and engage in scholarly work. Lecture and laboratory space is a critical need.

Student Housing Enrollment growth requires additional on campus student housing that is currently over-capacity. CI can accommodate over 400 additional students living on campus with current enrollment.

Residential Real Estate Market Real estate market in Ventura County is showing signs of improving. Phase 2A/B development opportunity exists.

Goals & Objectives



Goals & Objectives

- **Develop viable economic plans to support enrollment growth with acceptable level of risk**
 - Academic, student life & residential
 - Plans for the next decade
- **Identify & leverage all potential revenue sources**
 - State funding
 - Site Authority (UG, housing, retail, entertainment, tax increment)
Student housing, parking, retail, external rentals, etc.
 - Wellness/Recreation/Events Center
 - Public/public & public/private partnerships
 - Student fees
 - Grants, philanthropy, advertising, sponsorship, endowments
- **Facilitate integration of campus with surrounding community**
 - Continuing Education, events, athletics, lecture series, etc.

Projects

Short Term Projects (1 – 5 Years)

Self-Funded:

- Student Housing expansion
- University Glen housing expansion
- Student Health Center
- Photovoltaic Cell Generation
- Dining Commons expansion
- Child Care Center
- Parking expansion

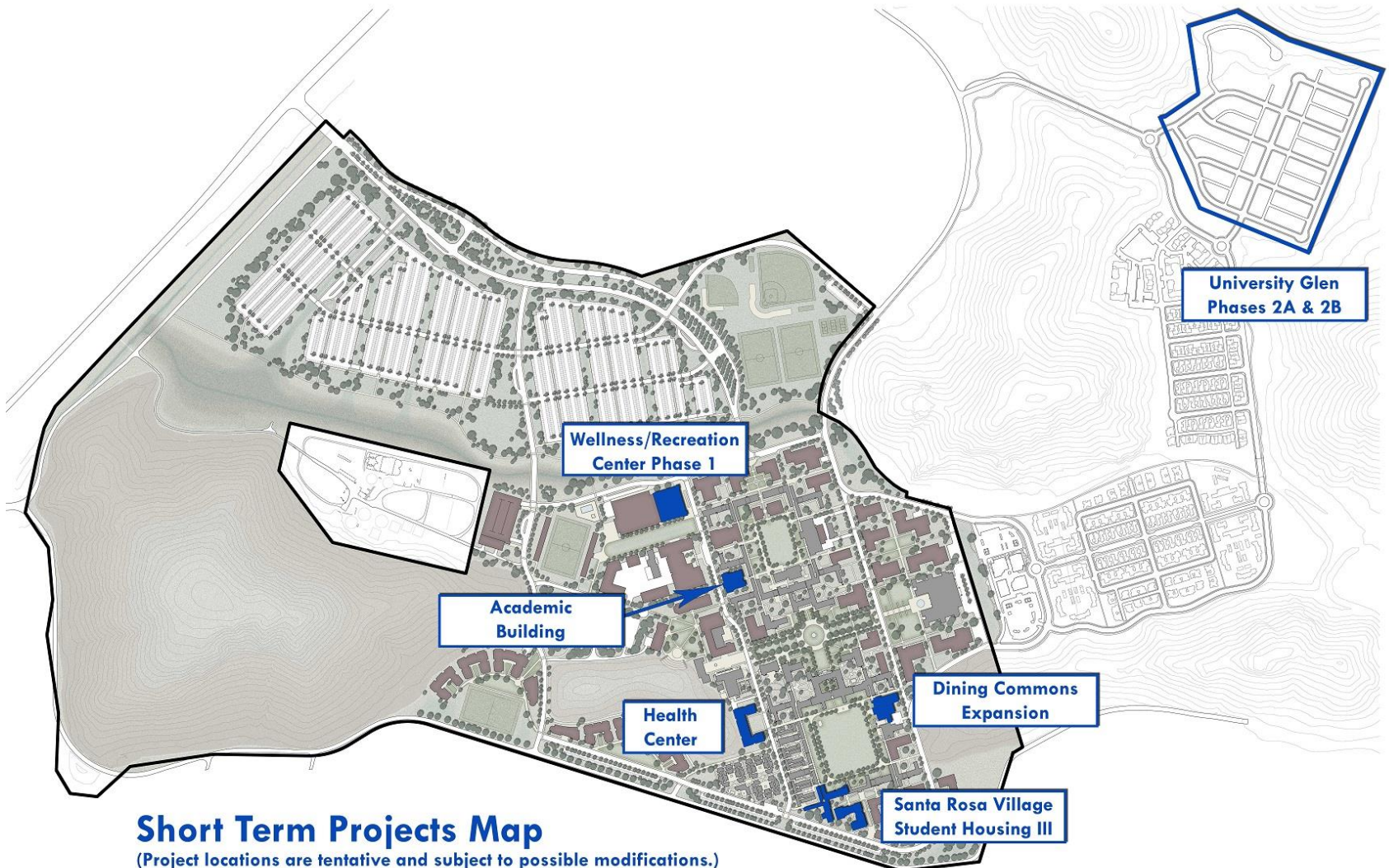
Partially Self-Funded:

- Wellness/Recreation Center Phase 1

Not Self-Funded – Possible State Funded

- Academic Facilities

Projects



Projects

Mid-Term Projects (6 – 10 Years)

Self-Funded:

- Student Housing expansion
- Student Health Center expansion
- Conference Center
- Retail expansion
- Parking expansion

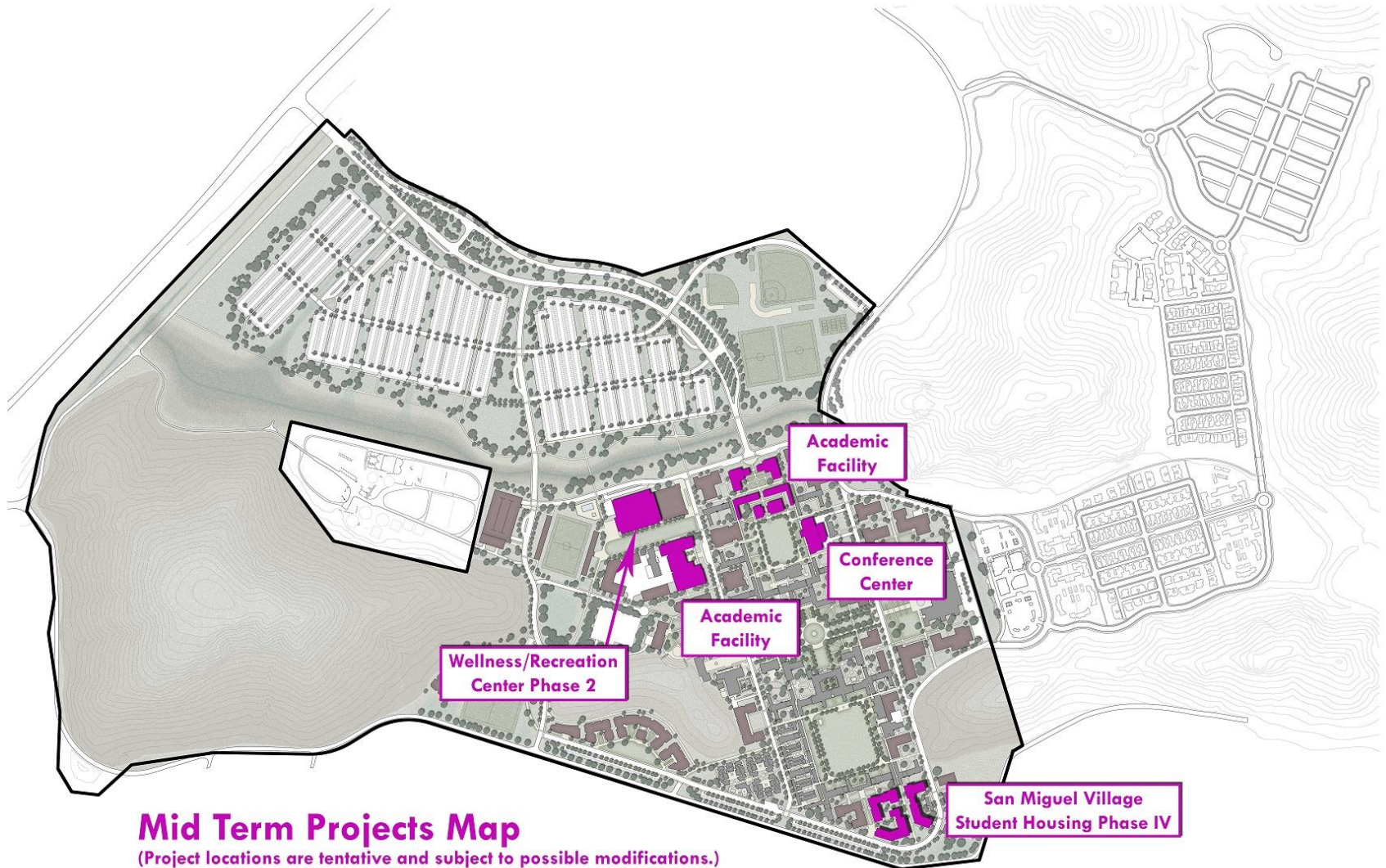
Partially Self-Funded:

- Wellness/Recreation Phase 2

Not Self-Funded – Possible State Funded

- Academic Facilities

Projects



Process/Schedule

Campus Development History/Advisory Process

- Sept. '97 – Senate Bill 623 (O'Connell) approved property transfer to the Trustees of the CSU
- Fall '98 – CI's Long Range Development Plan (Master Plan) approved
- Sept. '98 – Senate Bill 1923 (O'Connell) approved establishing the CI "Site Authority" to facilitate and provide for the financing and support of the transition of the site for use as a campus
- June '00 – CI 's "Specific Reuse Plan" released to guide development of Site Authority land
- Dec '13 – Plan to engage a development advisor approved by the Site Authority Board
- Dec '13 – Request for Proposal (RFP) for Development Consulting Services issued

Process/Schedule

Development Advisory Process

- Engaged Jones Lang LaSalle as Development Advisor (June 2014)
- Research & analyze financing options for projects
 - Assess existing financial situation, academic needs, community partnership
 - Research market for revenue-generating projects
- Identify options to delivery projects that support campus growth
- Review options for campus feedback/direction
- Present to SA, CSU Board approvals in concept

Process/Schedule

- **Identify the optimal way to implement the CI 2025 programmatic needs**
- **Evaluate alternative methods and opportunities to achieve delivery of the programmatic requirements of CI 2025**
 - Assess existing financial situation
 - Evaluate all potential revenue sources and approaches to reducing costs
 - Evaluate alternative financing and development structures, including public/private and public/public partnerships
 - Develop multiple strategies to support the Program priorities
- **Develop an implementation plan for the selected development strategy**

Process/Schedule

[illegible]

Next Steps

- **Campus Feedback to Goals & Objectives**
 - Brown bag presentations, Physical Master Plan Committee, Academic Senate
 - Campus web page: <http://www.csuci.edu/ci-2025/>
 - Email: ci2025@csuci.edu
- **Completion of Consultant Phase I Report**
 - Financial assessment
 - Academic needs
 - Market analyses (University Glen housing, Student Housing)
 - Development Options
- **CSU Board of Trustees Approval in Concept**

Questions

CI 2025 Web Page

- <http://www.csuci.edu/ci-2025/>

