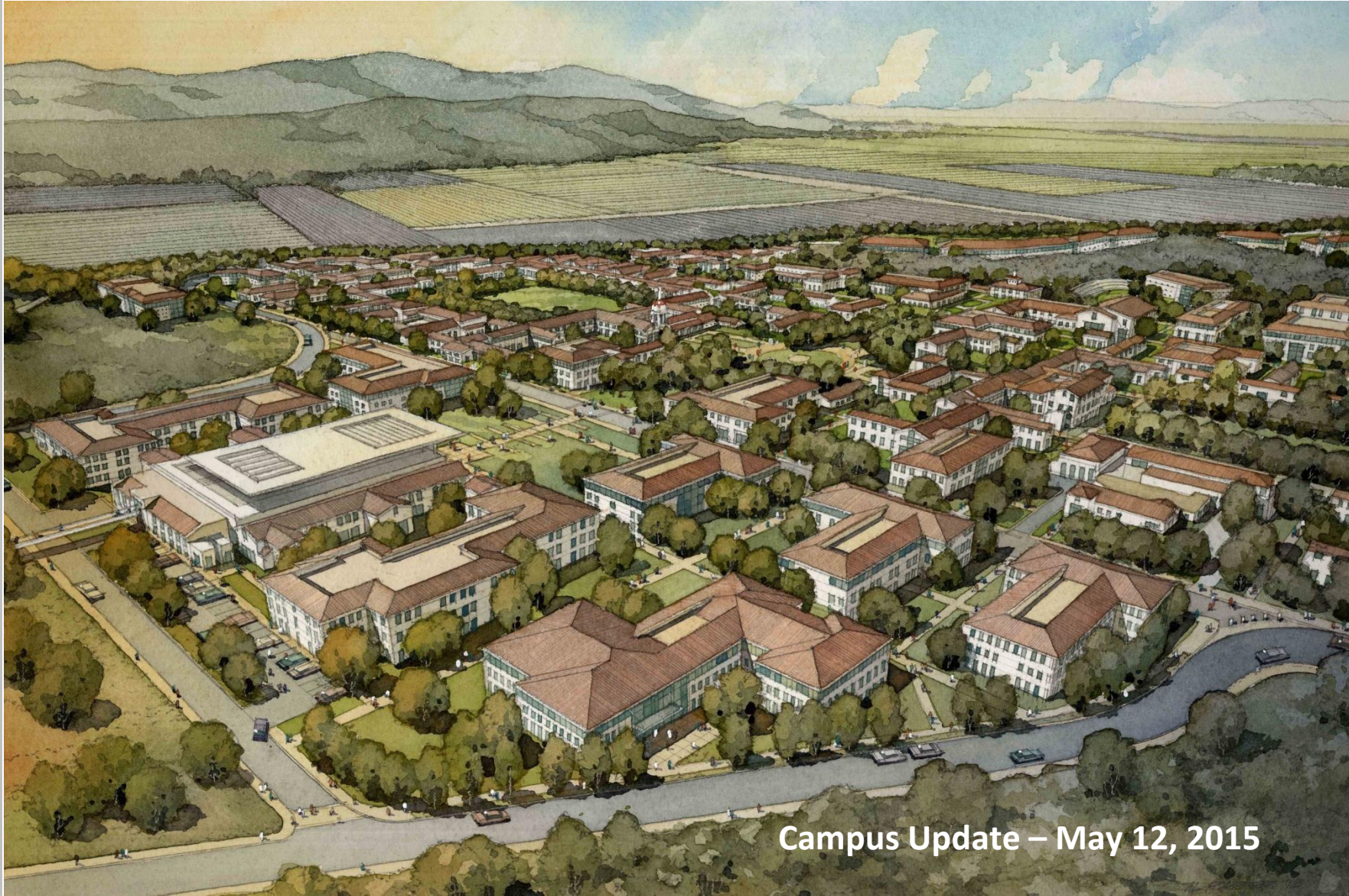


CI 2025 Vision Plan

Envisioning Our Future



Campus Update – May 12, 2015

Introduction

CI 2025 Vision Plan

- Support planned enrollment growth
- Enhance Site Authority's financial position
- Site Authority's mission is to support the campus' growth
- Housing market study demand confirmed



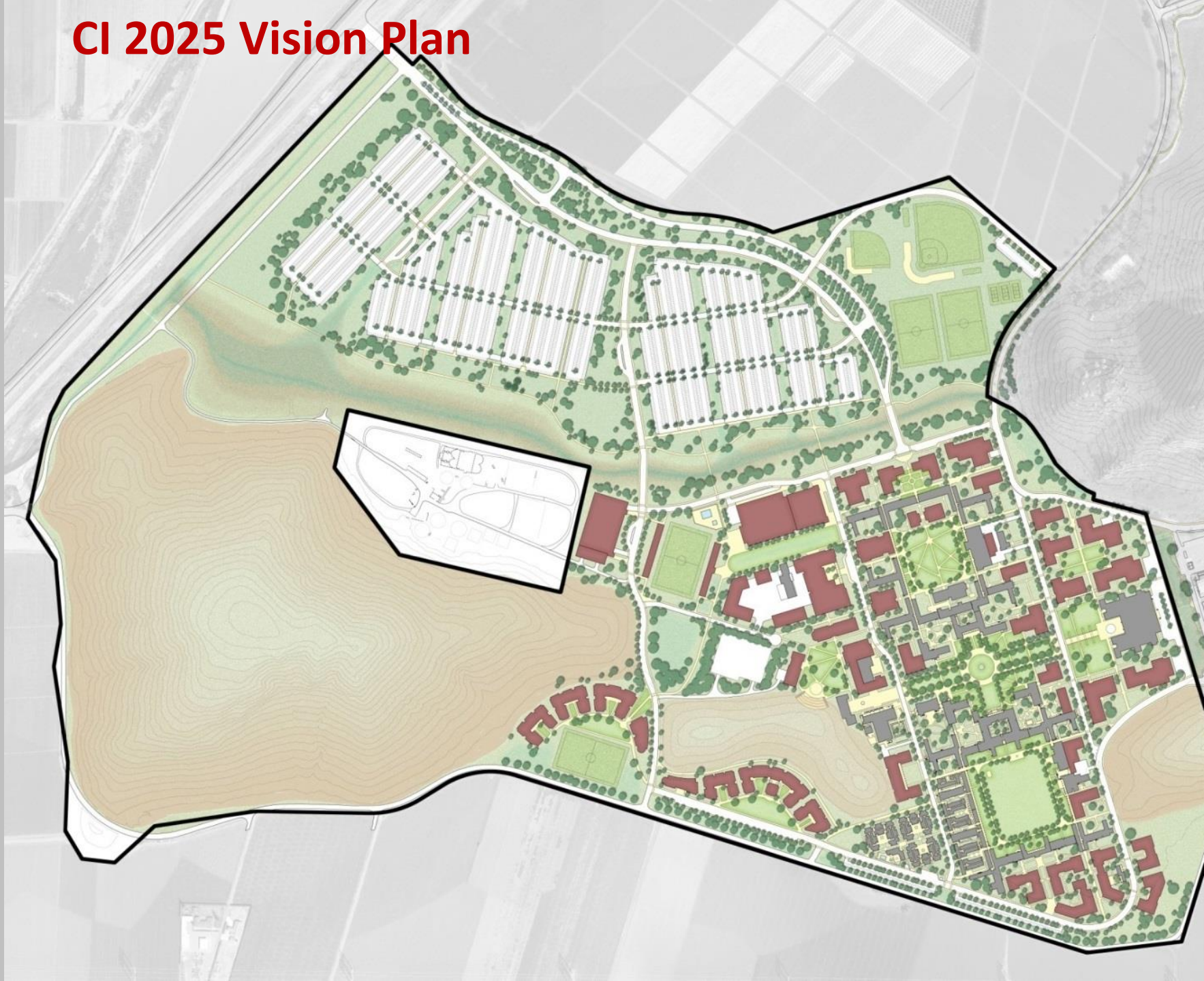
Background

Expand CI campus to accommodate:

- Academic, student housing/life & other support facilities
- Complete University Glen community
- Upgrade existing structures to provide support programs
- Offer more comprehensive wellness/health services
- Expand amenities that offer a richer experience for students, faculty & staff



CI 2025 Vision Plan



Potential Projects – One to Five Years

Non-Self-Funded:

- Academic facilities

Partially Self-Funded:

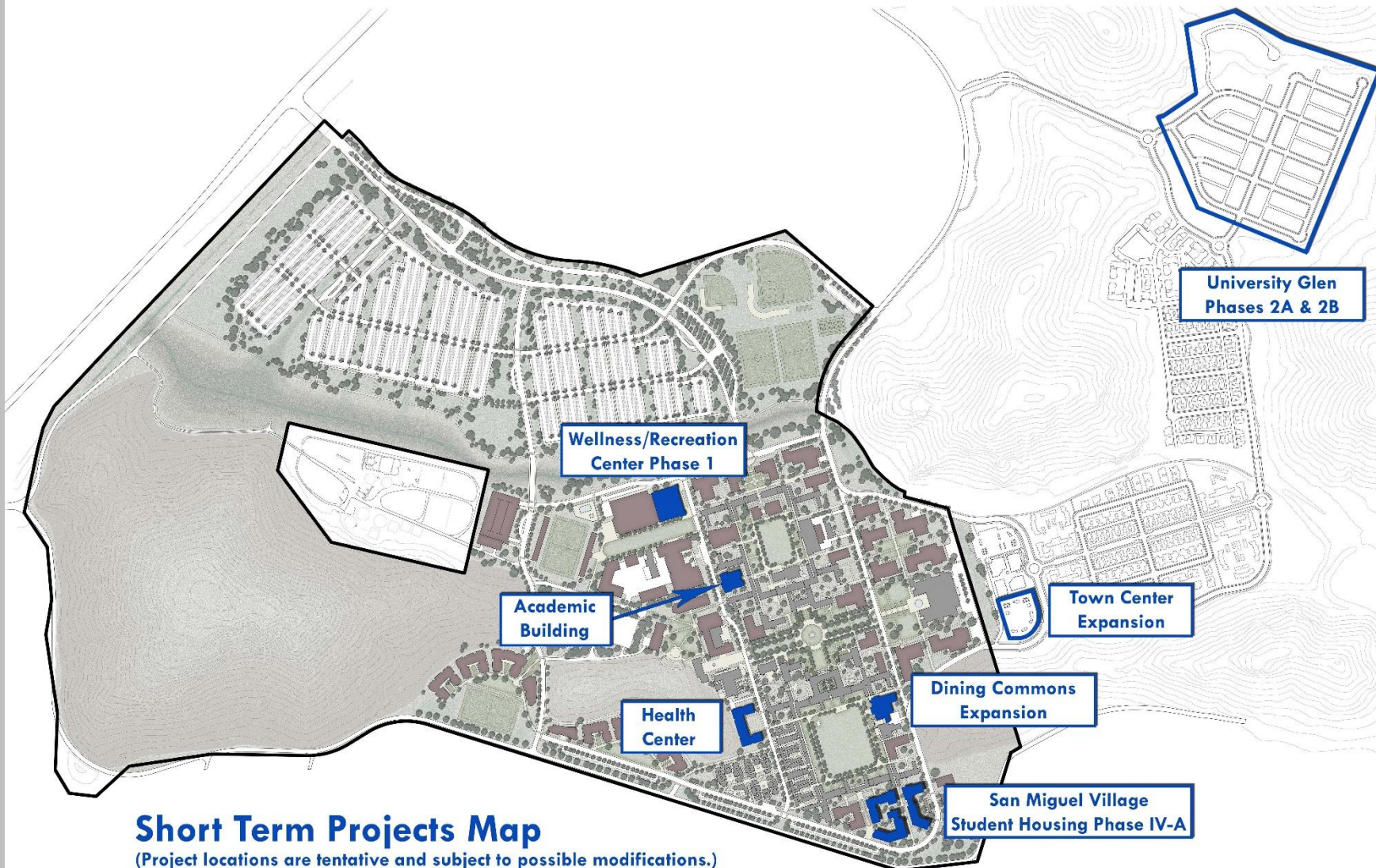
- Wellness/Recreation Center Ph1

Self-Funded:

- University Glen housing
- Student Housing expansion
- Student Health Center
- Dining Commons expansion
- Child Care Center
- Parking expansion



Projects – One to Five Years



Potential Projects – Six to Ten Years

Non-Self-Funded:

- Academic facilities

Partially Self-Funded:

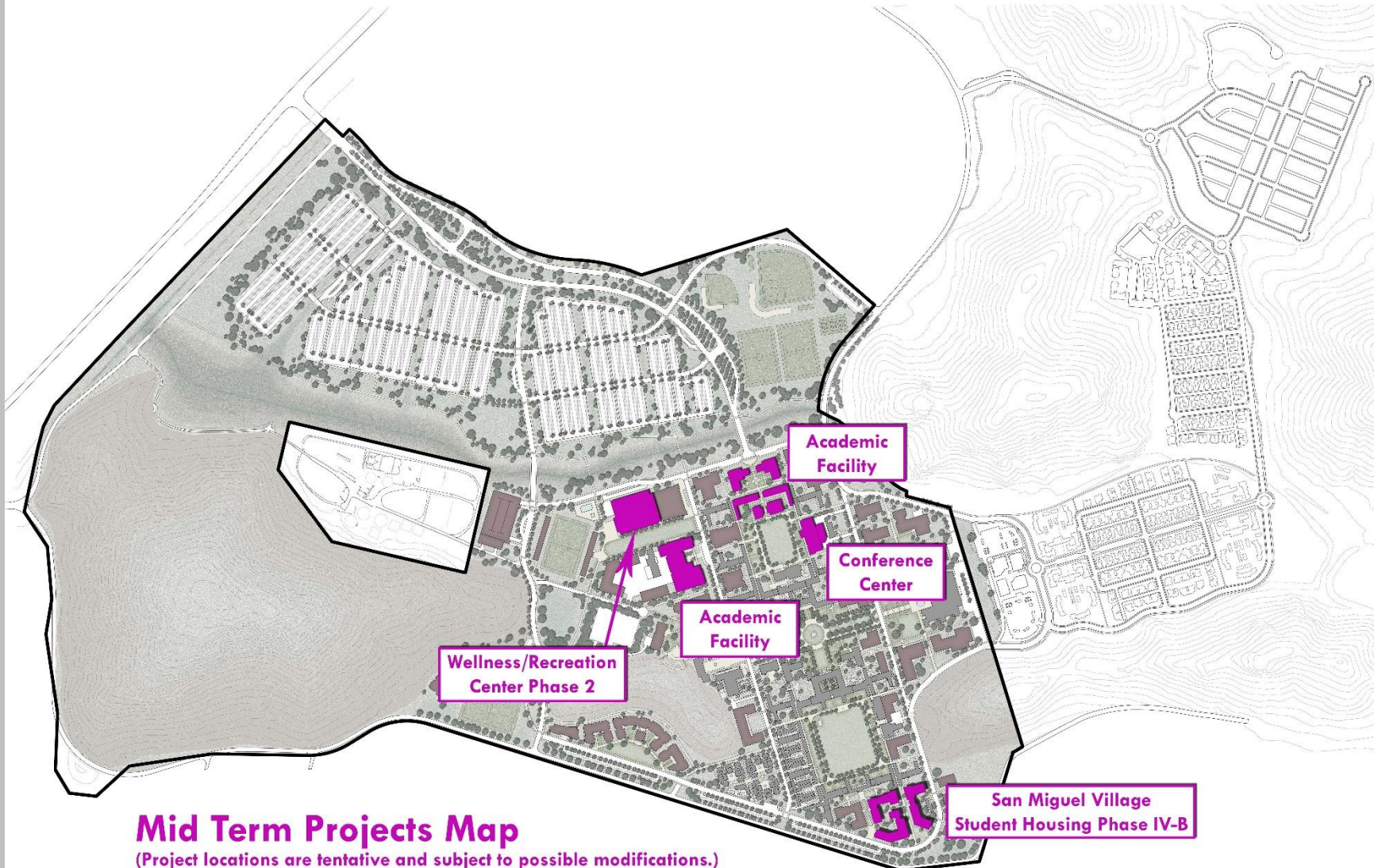
- Wellness/Recreation/Events Center Ph2

Self-Funded:

- Student Housing expansion
- Student Health Center expansion
- Conference Center
- Retail expansion
- Parking expansion



Projects – Six to Ten Years



University Glen Development



University Glen Development



Board of Trustees' Action

Approval of Concept to explore development options:

- Provide needed housing for future faculty & staff
- Build out with smaller density than existing development
- Improve Site Authority's financial position
- Create additional amenities for entire University Glen community
- Expand retail/food options & provide academic spaces in Town Center expansion



Next Steps



CI 2025 Planning Strategy



DRAFT



CI 2025 Overall Planning Strategy

Planning Groups

CI2025's success depends on the involvement of the communities at CI and University Glen. Use of Planning Groups allows for broad representation and the inclusion of a variety of thinking and ideas. Planning Groups will have different charges depending on the groups focus. For example, the intent of the CI 2025 Academic Planning Group is to review needs, current and future, as enrollment grows and what kind of space will meet those needs.

Overarching Multi-Use Facility Framework

Planning Groups have the responsibility to review how programs' needs interface with physical needs. The concept of a physical structure will emerge within these groups. The Multi-Use Facility Planning Group will look at how one structure could address the multiple needs on campus.

- One representative from each Planning Group below
- Membership to be determined

CI 2025 Executive Group

Richard R. Rush
Ysabel Trinidad
Michael Berman
Genevieve E. Taylor

Gayle Hutchinson
Greg Sawyer
Nicole Ipach

CI 2025 Steering Group

- Membership to be determined

CI 2025 Co-Curricular Facilities Planning Group

- Membership to be determined
- Work Begins Fall 2015

CI 2025 Student Housing Planning Group

- Memberships to be determined
- Work Begins Fall 2015

CI 2025 Academic Facilities Planning Group

- Memberships to be determined
- Work Begins Fall 2015

CI 2025 Athletics/Recreation/ Wellness Facilities Planning Group

- Memberships to be determined
- Work Begins Fall 2015

CI 2025 East Campus Development Area Planning Group

- Memberships to be determined
- Homeowners to be determined
- Renters to be determined
- Work Begins Summer 2015



Schedule

- **Request for Proposals – June ‘15**
 - Developer selection & negotiations
- **Commence Planning Strategy Groups – Sept ‘15**
- **Preferred Developer Selection – October ‘15**
 - Select “best value” team to partner with campus
- **CEQA Process – October ‘15**
 - In partnership with developer, commence CEQA process

CI 2025 Web Page

<http://www.csuci.edu/ci-2025/>



Schedule

Action	Feb-15	Mar-15	Apr-15	Jun-15	July-15	Aug-15	Sep-15	Oct-15	Sep-16
Board of Trustees Concept Approval		X							
Release of RFQ/P for Developer				X					
Selection of Preferred Developer								X	
Commence Work on CEQA								X	
BoT Approval of Project									X

CI 2025 Web Page

<http://www.csuci.edu/ci-2025/>



Questions

