

California State University Channel Islands CI 2025 Vision Plan Pre-Concept Presentation

Board of Trustees
January 27-28, 2015

Background: CI was established in 2002 with a current enrollment of 5,200 full-time equivalent students (FTES).

- Planned Enrollment Growth

- Double enrollment over next decade with full build out of 15,000 FTES

- Academic Need

- Enrollment growth requires additional academic space for instruction and for students and faculty to engage in scholarly activities

- Student Support Facilities

- Students continue to seek a “college experience” that includes on-campus housing, health services, and recreation/wellness spaces

- Residential Real Estate Market

- Analysis of Ventura County indicates an improved market and rising demand
- Opportunity exists to complete the build-out of University Glen residential community site

CI 2025 Project Goals

- Develop economic plan to support campus growth
 - Provide alternative funding for academic growth needs
 - Increase financial viability of Site Authority with completion of the University Glen residential community
- Identify and leverage all potential revenue sources
 - Site Authority
 - Public/public and public/private partnerships
 - Grants, philanthropy, sponsorships, endowments
- Facilitate integration with surrounding communities
 - Build upon existing strong relationships through mutually beneficial financial partnerships

CI Site Authority

- Established by Legislature (SB 1923) in 1998
 - Created to implement conversion of the former state hospital to a new state university
 - Net revenues to help construct academic facilities for campus
- Created to facilitate/provide financing to support CI
 - Receives property, possessory and sales tax
 - Issue debt
 - Lease projects
- Enhance the economic, cultural and social development of the region

Project Benefits

- Deliver critical facilities that support the academic mission
- Enhance financial position for the CSU and Site Authority
- Engage the community through partnerships that support CI





