California State University Channel Islands
CI 2025 Vision Plan
Pre-Concept Presentation

Board of Trustees
January 27-28, 2015
Background: CI was established in 2002 with a current enrollment of 5,200 full-time equivalent students (FTES).

• Planned Enrollment Growth
  - Double enrollment over next decade with full build out of 15,000 FTES

• Academic Need
  - Enrollment growth requires additional academic space for instruction and for students and faculty to engage in scholarly activities

• Student Support Facilities
  - Students continue to seek a “college experience” that includes on-campus housing, health services, and recreation/wellness spaces

• Residential Real Estate Market
  - Analysis of Ventura County indicates an improved market and rising demand
  - Opportunity exists to complete the build-out of University Glen residential community site
CI 2025 Project Goals

• Develop economic plan to support campus growth
  - Provide alternative funding for academic growth needs
  - Increase financial viability of Site Authority with completion of the University Glen residential community

• Identify and leverage all potential revenue sources
  - Site Authority
  - Public/public and public/private partnerships
  - Grants, philanthropy, sponsorships, endowments

• Facilitate integration with surrounding communities
  - Build upon existing strong relationships through mutually beneficial financial partnerships
CI Site Authority

• Established by Legislature (SB 1923) in 1998
  - Created to implement conversion of the former state hospital to a new state university
  - Net revenues to help construct academic facilities for campus

• Created to facilitate/provide financing to support CI
  - Receives property, possessory and sales tax
  - Issue debt
  - Lease projects

• Enhance the economic, cultural and social development of the region
Project Benefits

• Deliver critical facilities that support the academic mission
• Enhance financial position for the CSU and Site Authority
• Engage the community through partnerships that support CI
Campus Plan

Campus Core - 125 Acres
West Campus - 22 Acres
North Campus - 153 Acres
Total Developable Acreage - 300 Acres