

# FULFILLING A RROMISE

CI 2025 Vision Plan



CALIFORNIA STATE UNIVERSITY





### To achieve our CI 2025 Vision Plan, we look to continue the development of our campus.

As a result of the sale of these University Glen rental properties, the development of the final phase of housing, and possible expansion to the Town Center complex, CSU Channel Islands will reduce its bond debt and produce income essential for the University's planned growth. For University Glen residents, this also means an enhanced living environment through additional amenities and facilities.

## A PLAN TO FULFILL OUR PROMISE

In addition to the recent completion of Santa Rosa Village as the third phase of student housing, as well as the expansion of our dining facilities, Islands Café, there remains a need for additional student housing, dining, classroom, lab, and gallery spaces. We plan to complete our health and wellness center, a conference center, a student center, plus recreational and performance art facilities.

This booklet shares our University's vision. The University has sold University Glen's 328 apartments and Town Center complex to a professional real estate management firm. In the near future, a developer will be engaged to build-out the final phase of University Glen housing.

### PROVIDING FACILITIES TO SERVE OUR GROWING STUDENT ENROLLMENT



Classrooms





Dining Facilities



Health Center



Laboratory







Performing Arts Center



Art Gallery

# PLANNING FOR THE FUTURE OF VENTURA COUNTY AND OUR REGION

**THE CI 2025 VISION PLAN** *is the culmination of a thoughtful and rigorous planning process, representing the best solutions offered by University planning experts, local leaders and the local community.* 

### **VISION 2025**

15,000

0,000

#### 2002: OPENED WITH 500 TRANSFER STUDENTS

5.000

2000

Invested \$148 million in buildings and renovations

2013-2014:

2002-2012: Invested \$230 million in buildings and renovations 2015: 6,000 TOTAL STUDENTS, PLANNING FOR 3% YEAR-OVER-YEAR GROWTH

2010

**15,000 STUDENTS** 

2015-2025: Investing \$472 million in building and renovations

MASTER PLAN BUILD OUT

2020

# A UNIVERSITY TO FULLFILL OUR VISION





**EVENTS CENTER** Gymnasiums, fitness center, locke rooms, offices and classroms



**CHAPARRAL HALL** Lecture and laboratory space, art gallery, and critique room



**HEALTH CENTER** Permanent, full service student healthcare facility



STUDENT UNION

EXPANSION: Student organization, cocurricular, performance, food service and collaborative study spaces SAN MIGUEL VILLAGE Student Housing Phase IV

UNIVERSITY GLEN PHASE I

#### UNIVERSITY GLEN PHASE II

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University Glen was created to provide quality housing for faculty and staff who choose to live near campus, and to support and help fund future campus growth.

#### **CI 2025 VISION PLAN**

is the blueprint for a phased \$850 million University build-out, creating a compact, sustainable campus with a balance of academic, residential, and recreational activities.

Plans include new buildings for academics and student housing, upgrades to existing structures, comprehensive health and wellness services, and expanded amenities to enrich the University experience for students, faculty and staff.







NON-SELF-FUNDED

SHORT TERM PROJECT (1-5 YEARS)

MID TERM PROJECT (6-10 YEARS)

## UNIVERSITY GLEN: THE HIGHEST & BEST USE

The stimulus to help realize our University's vision

#### PROPERTY SALE HELPS REALIZE OUR VISION

The sale of the apartments is complete, we are currently completing the analysis of the most acceptable as well as the highest and best use for the undeveloped Phase II acreage.

The sale of these assets allows the University to reduce bond debt and fund the vision for the University.

#### **TOWN HOMES**

88 existing rental townhomes will be converted into for-sale properties

#### **TOWN CENTER**

Potential Town Center expansion may include a mix of retail, residential and/or academic space

the set.



**APARTMENTS (BLOCK 3)** 

#### UNIVERSITY GLEN PHASE II

#### FUTURE DEVELOPMENT

For these 32-acres, planned and prepared for development for decades, we continue to consider the highest and best use.

After conversations with the University Glen community, recent plans for more than 600 apartments have been scrapped and we are currently looking at a mix of detached, attached rental and owner-occupied development.

#### **APARTMENTS (BLOCK I)**

The 328 existing rental apartments have been sold and will remain professionally managed multi-family apartments.

#### **SINGLE-FAMILY HOMES** Existing single-family residences will remain.



SINGLE-FAMILY HOMES

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## NEW AMENITIES FOR OUR COMMUNITY

Oversight of University Glen rentals by property management professionals ensures we consistently maintain the unique residential atmosphere of our community.



Enhanced amenities will add to the vitality of the community and create a close-knit neighborhood.



Potential expansion of the Town Center will enrich our existing and future neighborhoods.







## Realizing our CI 2025 Vision Plan will bring needed amenities to our well-planned and growing campus.



## We want to hear from you.

As we continue to plan for the future, we invite you to follow our progress. Please contact us if you would like to receive updates or have questions.

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