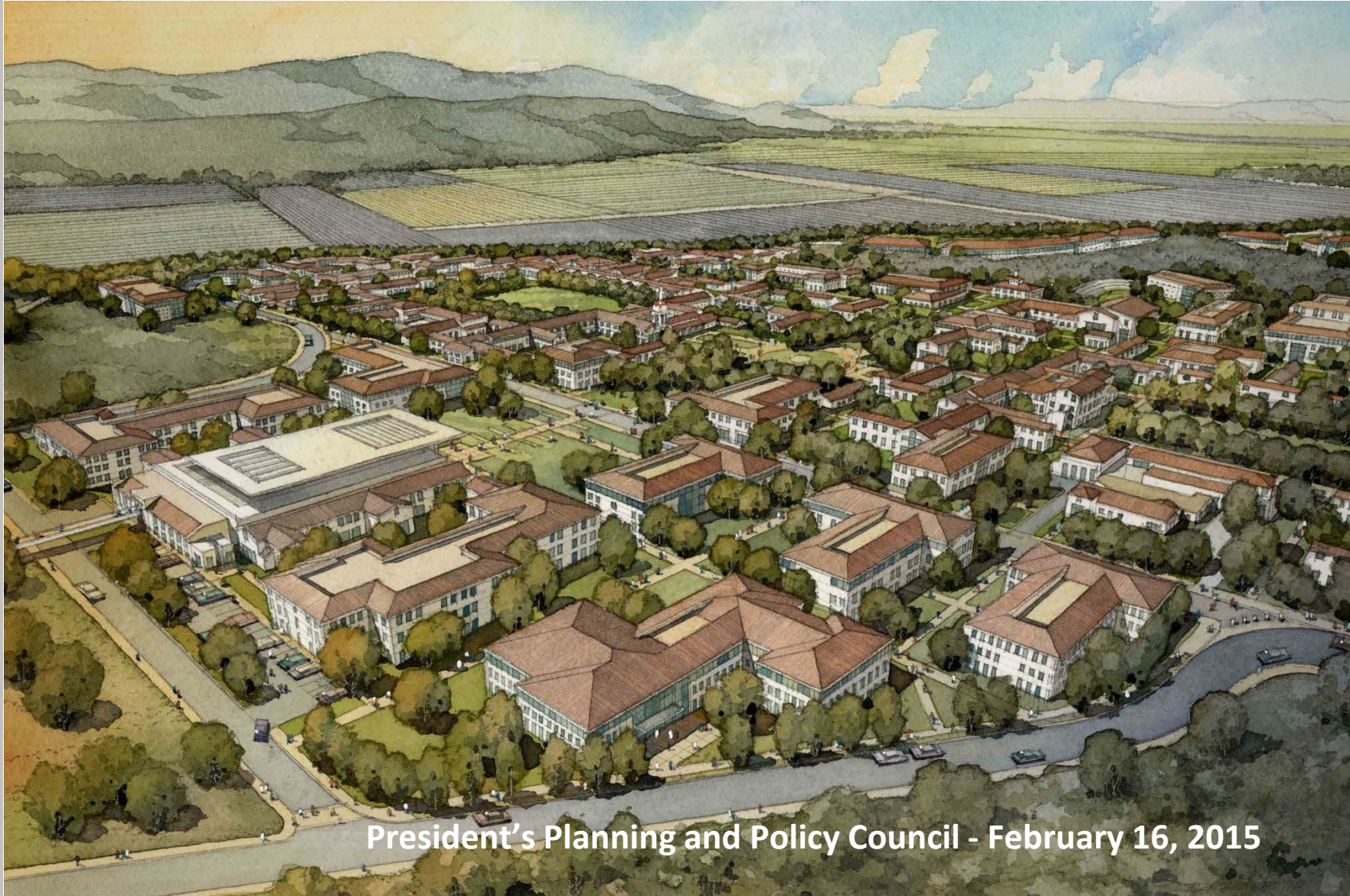


CI 2025 Vision Plan

Envisioning Our Future



President's Planning and Policy Council - February 16, 2015

Agenda

1. Campus Overview
2. Goals & Objectives
3. Site Authority
4. CI Vision Plan
5. University Glen Development
6. Next Steps
7. Questions



Campus Overview



Campus Overview

- Enrollment Growth
 - CI is a growing campus with increasing demand; full build out of 15,000 FTEs
- Academic Need
 - Enrollment growth requires additional academic space for students & faculty to interact & engage in scholarly activity.
- Student Housing Growth
 - Students want “college experience” that includes on-campus housing. CI can accommodate over 600 additional student beds
- Residential Real Estate Market
 - Real estate market in Ventura County is improving. Phase 2A/2B development opportunity exists



Goals & Objectives



Goals & Objectives

- Develop viable economic plans to support CI's growth
 - Academic, student life, residential
 - Plans for the next decade
- Identify and leverage potential revenue sources
 - Site Authority (UG, housing, retail, tax increment)
 - Student housing, parking, retail, external events
 - Wellness/Recreation/Events Center
 - Public/public & public/private partnerships
 - Student fees
 - Grants, philanthropy, sponsorships, endowments
- Decrease existing debt service for Site Authority
- Facilitate integration of campus with community



Site Authority

The Site Authority is responsible for the development and management of the east campus development area of CSU Channel Islands (commonly referred to as University Glen) including but not limited to rental apartments / townhomes, retail space, home sales, common area and oversight of the CI Power Plant.

1998 – Site Authority established by Legislature (SB 1923)

2000 – Site Authority approves Specific Reuse Plan

2002 – First residents of University Glen move in

2006 – Phase IC begins to open

2007 – Town Center begins to open

2008 – Phase 2A/B construction suspended due to real estate market

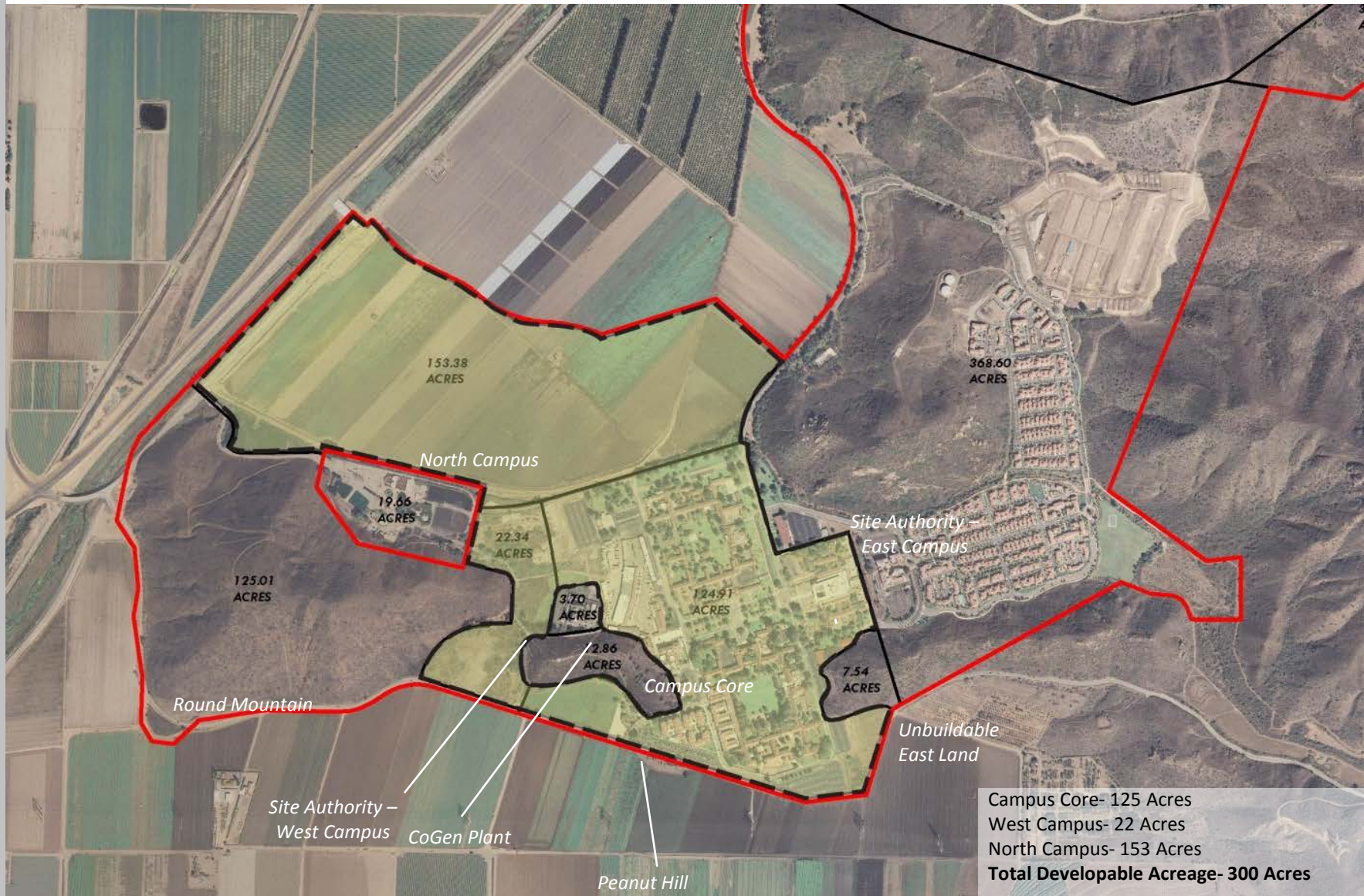
2013 – Begin planning for CI 2025



CI 2025 Vision Plan



Campus Land



Potential Projects – One to Five Years

Non-Self-Funded:

- Academic facilities

Partially Self-Funded:

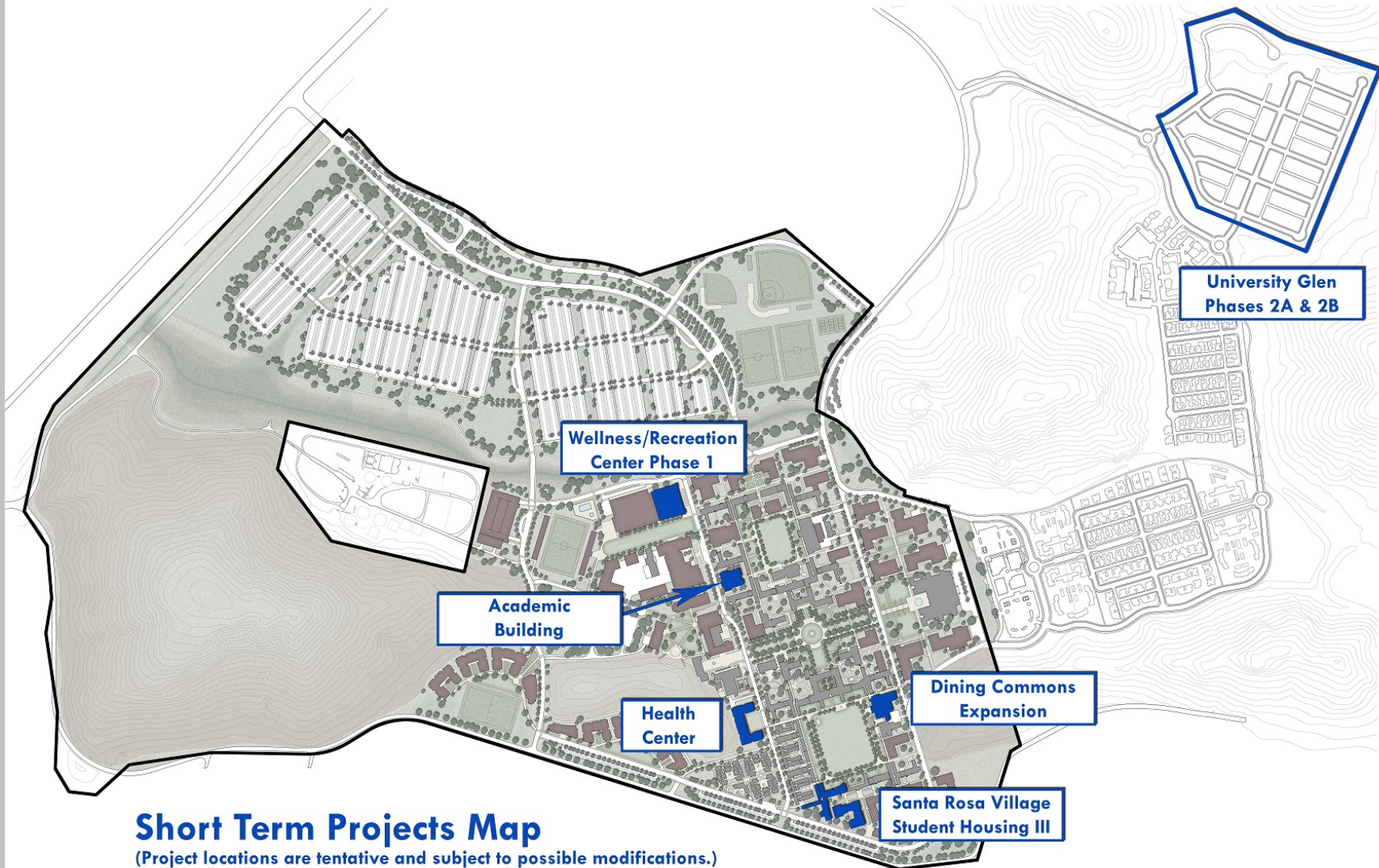
- Wellness/Recreation Center Ph1

Self-Funded:

- University Glen housing
- Student Housing expansion
- Student Health Center
- Dining Commons expansion
- Child Care Center
- Parking expansion



Projects – One to Five Years



Potential Projects – Six to Ten Years

Non-Self-Funded:

- Academic facilities

Partially Self-Funded:

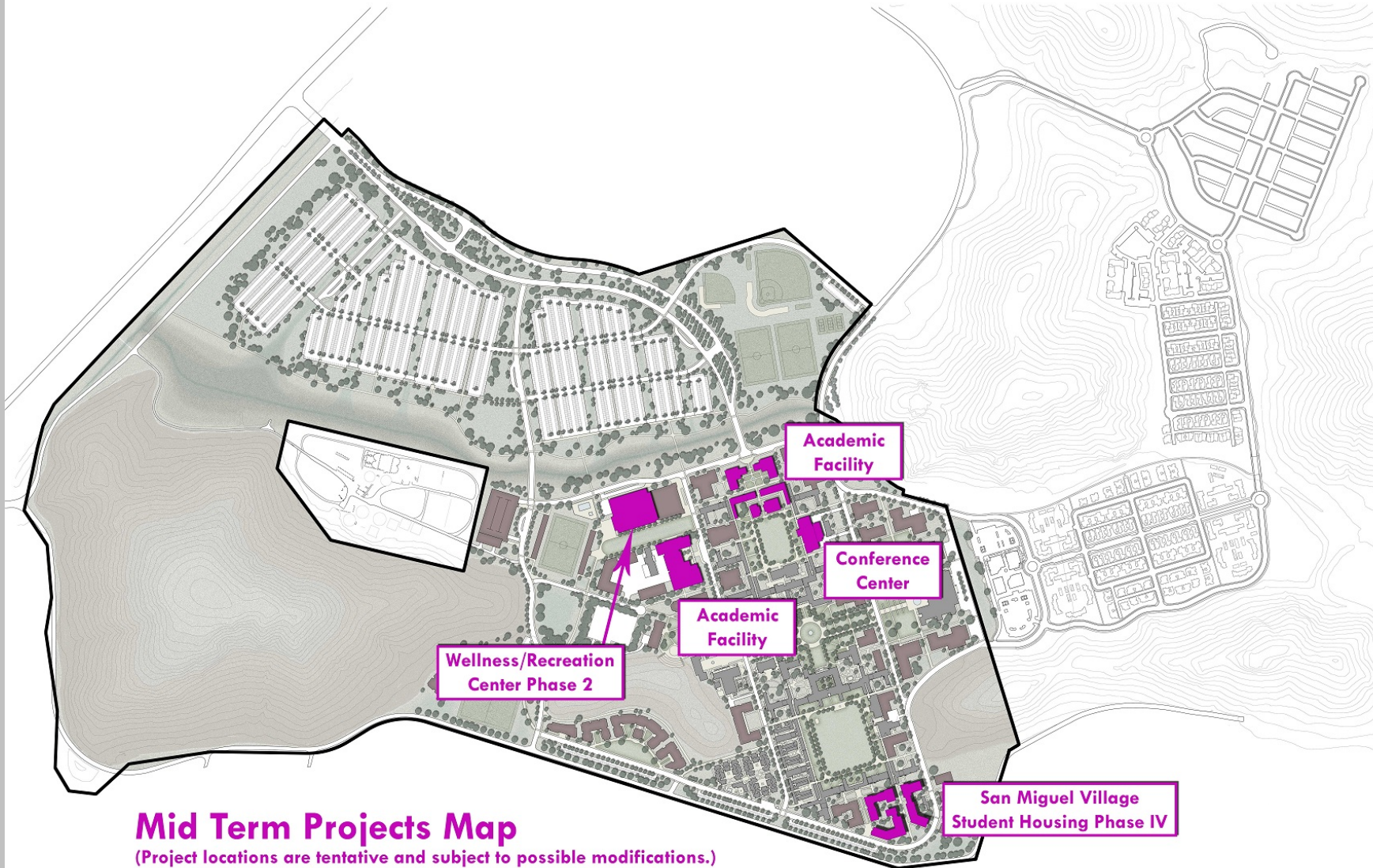
- Wellness/Recreation/Events Center Ph2

Self-Funded:

- Student Housing expansion
- Student Health Center expansion
- Conference Center
- Retail expansion
- Parking expansion



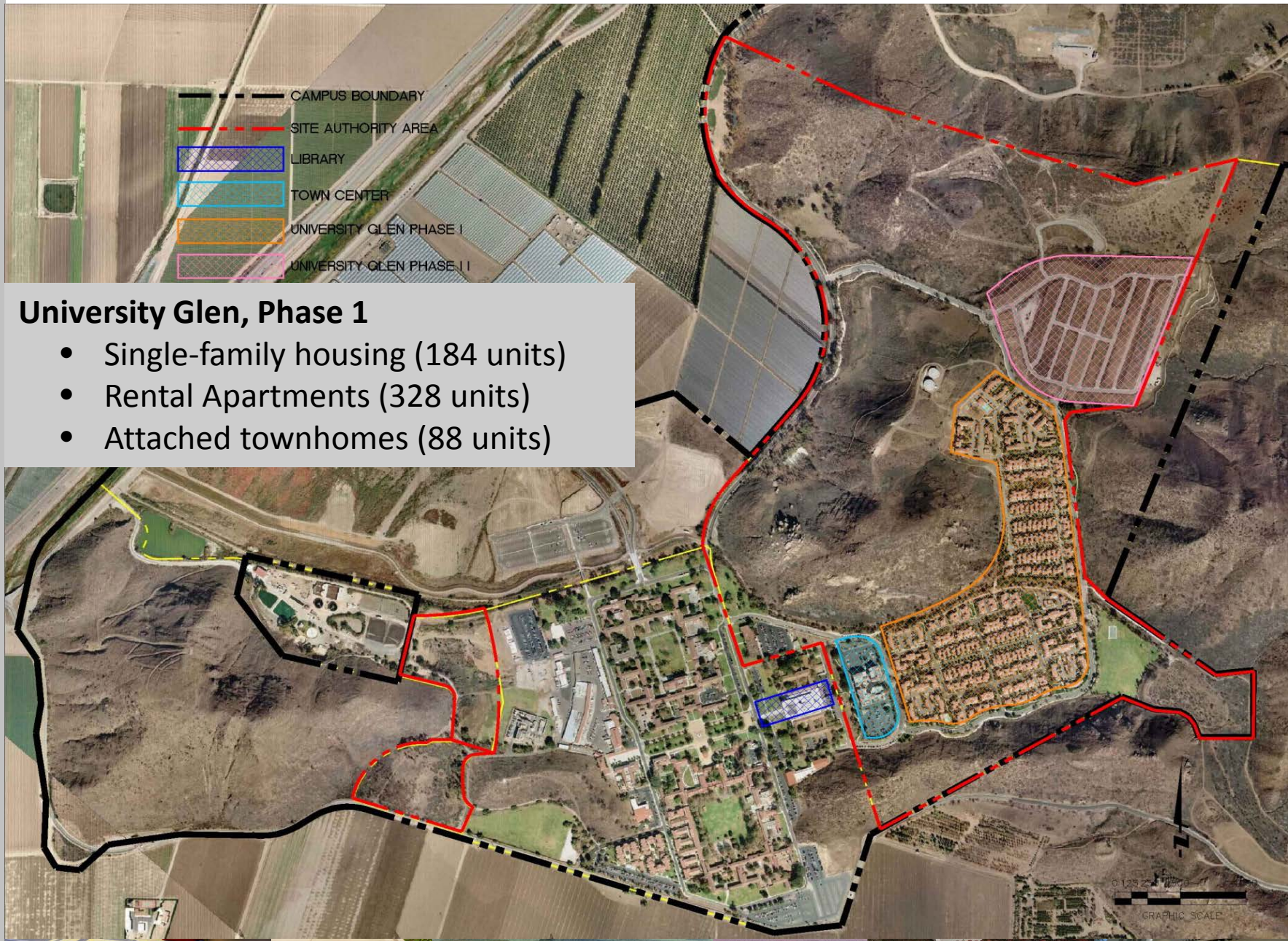
Projects – Six to Ten Years



University Glen Development



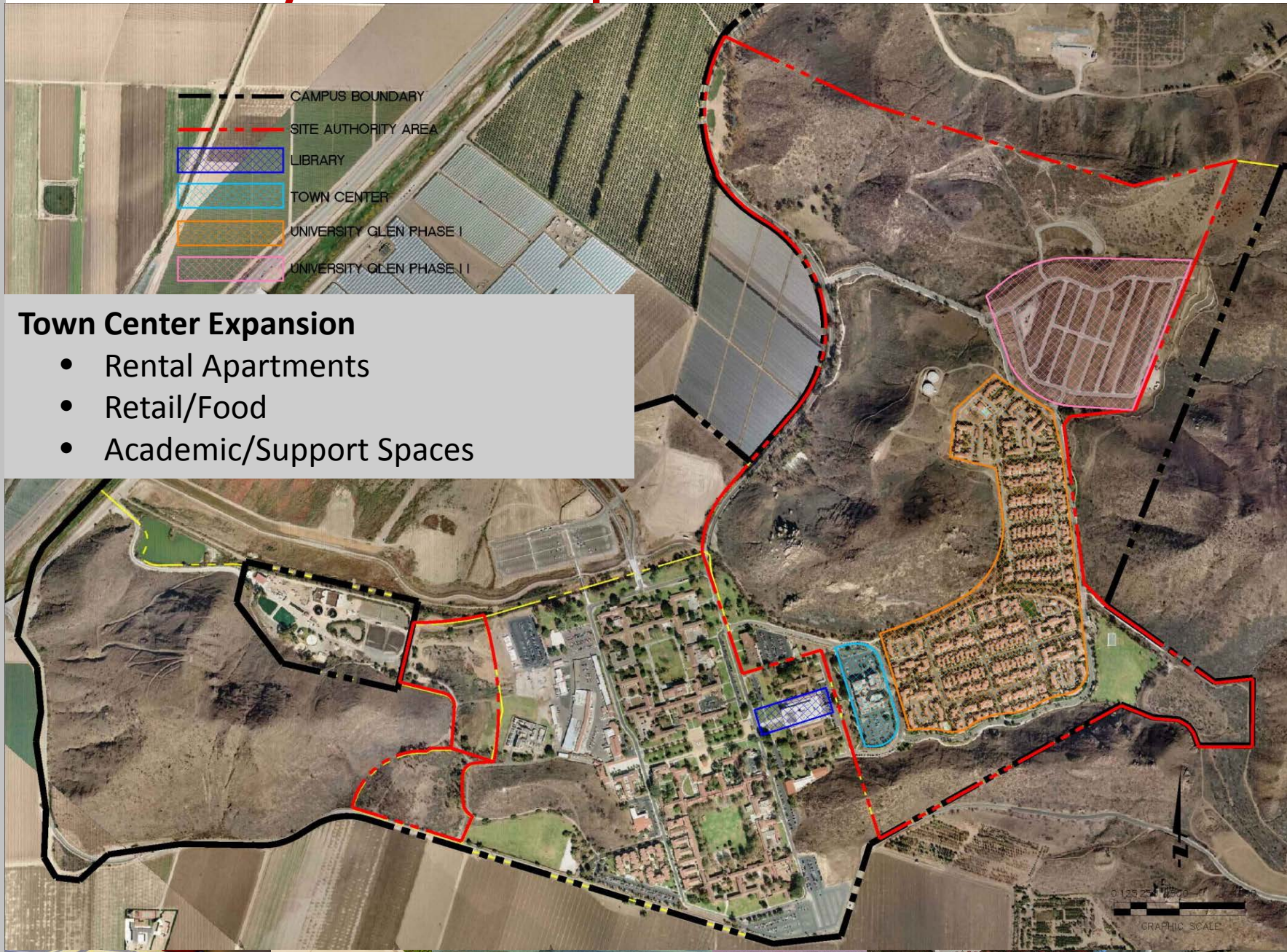
University Glen Development



University Glen Development



University Glen Development



Next Steps



Next Steps

- **CSU Board Approval of Concept**
 - UG Phase 2A/2B, Town Center Expansion development
- **Request for Proposals**
 - Developer selection & negotiations
- **CEQA Process**
 - In partnership with developer, commence CEQA process
- **CSU Board Public/Private Development Agreement**
 - UG Phase 2A/2B, Town Center Expansion development

CI 2025 Web Page

<http://www.csuci.edu/ci-2025/>



Questions

