CI 2025 Vision Plan
Envisioning Our Future

President’s Planning and Policy Council - February 16, 2015
Agenda

1. Campus Overview
2. Goals & Objectives
3. Site Authority
4. CI Vision Plan
5. University Glen Development
6. Next Steps
7. Questions
Campus Overview
Campus Overview

• Enrollment Growth
  - CI is a growing campus with increasing demand; full build out of 15,000 FTEs

• Academic Need
  - Enrollment growth requires additional academic space for students & faculty to interact & engage in scholarly activity.

• Student Housing Growth
  - Students want “college experience” that includes on-campus housing. CI can accommodate over 600 additional student beds

• Residential Real Estate Market
  - Real estate market in Ventura County is improving. Phase 2A/2B development opportunity exists
Goals & Objectives
Goals & Objectives

• Develop viable economic plans to support CI’s growth
  - Academic, student life, residential
  - Plans for the next decade
• Identify and leverage potential revenue sources
  - Site Authority (UG, housing, retail, tax increment)
  - Student housing, parking, retail, external events
  - Wellness/Recreation/Events Center
  - Public/public & public/private partnerships
  - Student fees
  - Grants, philanthropy, sponsorships, endowments
• Decrease existing debt service for Site Authority
• Facilitate integration of campus with community
Site Authority

The Site Authority is responsible for the development and management of the east campus development area of CSU Channel Islands (commonly referred to as University Glen) including but not limited to rental apartments / townhomes, retail space, home sales, common area and oversight of the CI Power Plant.

1998 – Site Authority established by Legislature (SB 1923)
2000 – Site Authority approves Specific Reuse Plan
2002 – First residents of University Glen move in
2006 – Phase IC begins to open
2007 – Town Center begins to open
2008 – Phase 2A/B construction suspended due to real estate market
2013 – Begin planning for CI 2025
CI 2025 Vision Plan
Campus Land

- **Campus Core**: 125 Acres
- **West Campus**: 22 Acres
- **North Campus**: 153 Acres
- **Total Developable Acreage**: 300 Acres
Potential Projects – One to Five Years

Non-Self-Funded:
- Academic facilities

Partially Self-Funded:
- Wellness/Recreation Center Ph1

Self-Funded:
- University Glen housing
- Student Housing expansion
- Student Health Center
- Dining Commons expansion
- Child Care Center
- Parking expansion
Projects – One to Five Years

Short Term Projects Map
(Project locations are tentative and subject to possible modifications.)
Potential Projects – Six to Ten Years

Non-Self-Funded:
- Academic facilities

Partially Self-Funded:
- Wellness/Recreation/Events Center Ph2

Self-Funded:
- Student Housing expansion
- Student Health Center expansion
- Conference Center
- Retail expansion
- Parking expansion
Projects – Six to Ten Years

Mid Term Projects Map
(Project locations are tentative and subject to possible modifications.)
University Glen, Phase 1

- Single-family housing (184 units)
- Rental Apartments (328 units)
- Attached townhomes (88 units)
University Glen Development

University Glen, Phase 2
• Infrastructure in place for 242 units
• 590 rental units
• Amenities (pool, tennis, recreation)
University Glen Development

Town Center Expansion
- Rental Apartments
- Retail/Food
- Academic/Support Spaces
Next Steps
Next Steps

- **CSU Board Approval of Concept**
  - UG Phase 2A/2B, Town Center Expansion development
- **Request for Proposals**
  - Developer selection & negotiations
- **CEQA Process**
  - In partnership with developer, commence CEQA process
- **CSU Board Public/Private Development Agreement**
  - UG Phase 2A/2B, Town Center Expansion development

CI 2025 Web Page

http://www.csuci.edu/ci-2025/
Questions