The following provides additional information related to the planning activities associated with the
CSU Channel Islands University Park. This schedule represents a draft planning timeline.

Because CI University Park receives no designated funding for the planning or operations, these
activities are subject to the availability of funding.

I. **Short-Planning Activities (through June 30, 2013)**

A. Complete phase one master planning with scope focus on community outreach and
   environmental reviews
   1. Secure proposal for phase one (limited scope) master planning process (October
      2012)
   2. Finalize phase one program scope and contract; identify all stakeholders
      (December 2012)
   3. Advertise master planning process; engage stakeholders in the master planning
      process (Winter 2013)
   4. Kick-off and complete studies related to environmental assessments, etc.
      (Winter/Spring 2013)

B. Issues to address under phase one planning
   1. Review Program of Utilization (POU)
   2. Review “passive use” description as found in deed
   3. Work with the County of Ventura to relocate park activities, as necessary

II. **Longer-term planning**

A. Develop objectives, schedule and timeline for the Park master plan based on the
   outcomes of the phase one process.
B. Complete the planning process.
C. Seek approval and implement the Park master plan.

For additional information, please see [http://www.csuci.edu/cipark/](http://www.csuci.edu/cipark/)