Budget Update

➢ Waiting on the Governor's May Revise

➢ CSU System-Wide Tuition Increase

  ▪ $270 increase for Undergraduate students for academic year 2017-18
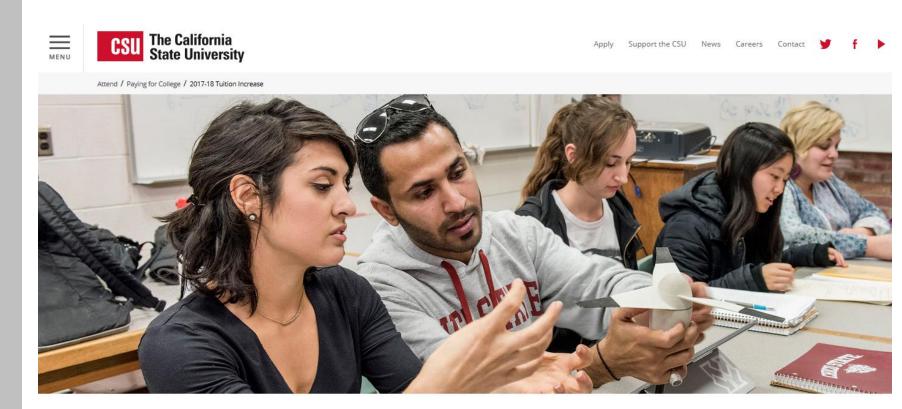
Budget Update

➢ Link to CSU website via
www.csuci.edu/budget/

- Tuesday, May 23 from 11:00 a.m. to noon at Malibu Hall 100

- Upcoming Strategic Resource Planning meeting dates
  - Friday, February 24 at 8:30 a.m. to 10:00 a.m. at Solano Hall 2175
  - Friday, March 10 at 8:30 a.m. to 10:00 a.m. at Solano Hall 2175
  - Thursday, March 16 at 8:30 a.m. to 10:00 a.m. at Solano Hall 2175
  - Friday, April 14 at 8:30 a.m. to 10:00 a.m. at Solano Hall 2175
  - Friday, April 28 at 8:30 a.m. to 10:00 a.m. at Solano Hall 2175

- Learn more about proposed CSU system-wide tuition increase for 2017-18

- Rsvp and attend the Finance 101 Refresher workshop

FY 18 Budget Planning & Procedures

- FY18 Budget Instructions (PDF, 317KB)
- Budget Request Template (MS Excel, 41KB)
- Annual Budget Development Timeline (PDF, 90KB)

Budget Update

MENU

CSU The California State University

Apply   Support the CSU   News   Careers   Contact

Attend / Paying for College / 2017-18 Tuition Increase

2017-18 Tuition Increase

As a public university, the CSU is—and always will be—focused on ensuring that the State of California remains our primary funding source. At the same time, our ambitious goals to improve graduation rates, eliminate achievement gaps and ensure access to a quality education require sustained, sufficient funding.

As we continue our advocacy with state leaders, the CSU must also consider funding alternatives.

https://www2.calstate.edu/attend/paying-for-college/tuition-increase/Pages/default.aspx#

Budget Town Hall Presentations

➢ Division presentations from March 28 Budget Town Hall posted at www.csuci.edu/budget/

Division	Time
Academic Affairs , (PDF, 367KB)	10:00-10:20a.m.
Advancement, (PDF, 658KB)	10:20-10:40a.m.
Office of the President, (PDF, 228KB)	10:40-11:00a.m.
Technology & Innovation	11:00-11:20a.m.
Student Affairs, (PDF, 1.26MB)	11:20-11:40a.m.
Business & Financial Affairs, (PDF, 338KB)	11:40a.m.-noon

Budget Town Hall Presentations

➢ Budget Town Hall presentations for Auxiliary Organizations, Auxiliary Enterprise, Student Fees, and Other Trust Funds will be scheduled in late April

➢ Notification will be sent to the FHR Council this week

Hyperion Cloud

➢ Migration to Hyperion Cloud is complete and user training will occur in late-April

➢ Authorized users will be emailed login information within the next two weeks

Position Management Action Form

➢ Form will transition from PDF to DocuSign in May

➢ Frequent PMAF users will be emailed a training invitation from Nathan Bowden

➢ Form will change very little, but signature delegation will be automated via DocuSign

CSU Business Conference

➢ Hosted by the CSU Financial Officers' Association and Procurement & Support Services Officers Association

➢ Monday, May 8 - Wednesday, May 10 at the Anaheim Marriott

➢ Registration deadline is April 7 at https://csuci.eventsair.com/QuickEventWebsitePortal/2017csu-bus-conf/2017-conf-info

Questions

- Budget & Planning website: http://www.csuci.edu/budget/

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