Data & Donuts:
Fall 2016 Student Enrollment
2025 Initiative Metrics & Benchmarks

Institutional Research, Planning & Effectiveness

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IRPE Updates

- Update
  - Data Warehouse
  - Academic Unit Profiles
  - New Definitions
  - DGC

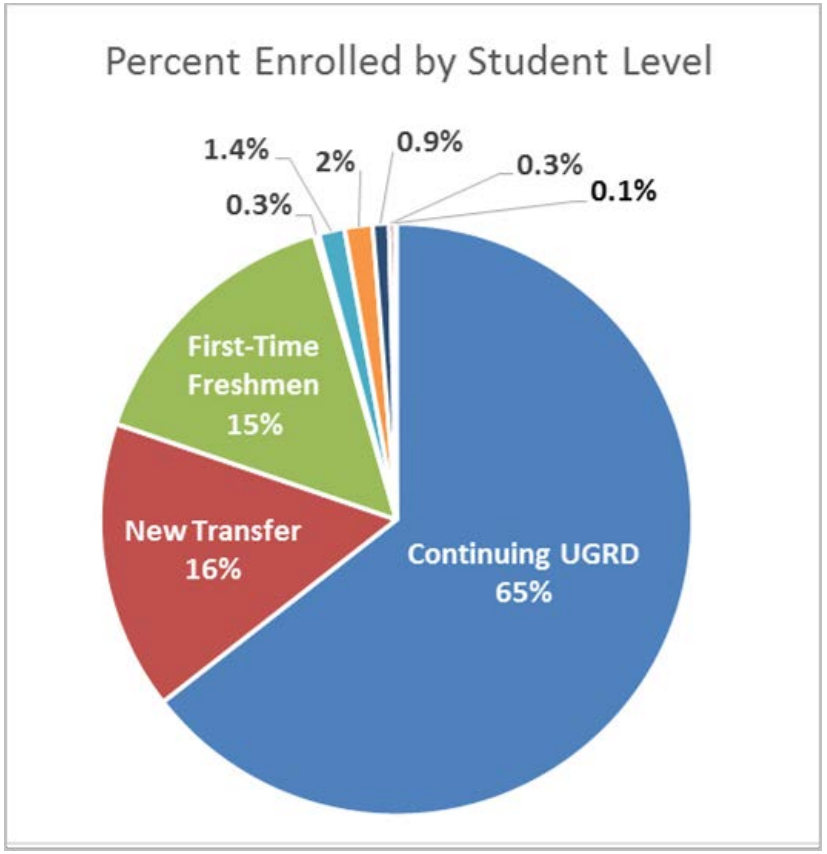
- Today
  - Enrollment Update
  - 2025

- To Come this Year
  - Dashboards
  - Degrees Conferred w/metrics
  - Student Success by majors
  - BCSSE/NSSE Survey
  - Commencement Survey

Enrollment Trends

CI Fall 2016 Total Enrollment by Student Type

Total Enrollment by Student Level (Stateside)		
Undergraduate	**Headcount**	**Percent**
Continuing UGRD	4260	64%
New Transfer	1045	16%
First-Time Freshmen	1010	15%
Transitory UGRD	17	0.3%
Total Undergraduate	6332	96%
Postbaccalaureate	**Headcount**	**Percent**
Continuing PBAC Other	93	1.4%
New PBAC Other	101	1.5%
Continuing PBAC MA	59	0.9%
New PBAC MA	21	0.3%
Transitory PBAC	5	0.1%
Total Postbaccalaureate	279	4.2%
Campus Total	**6,611**	



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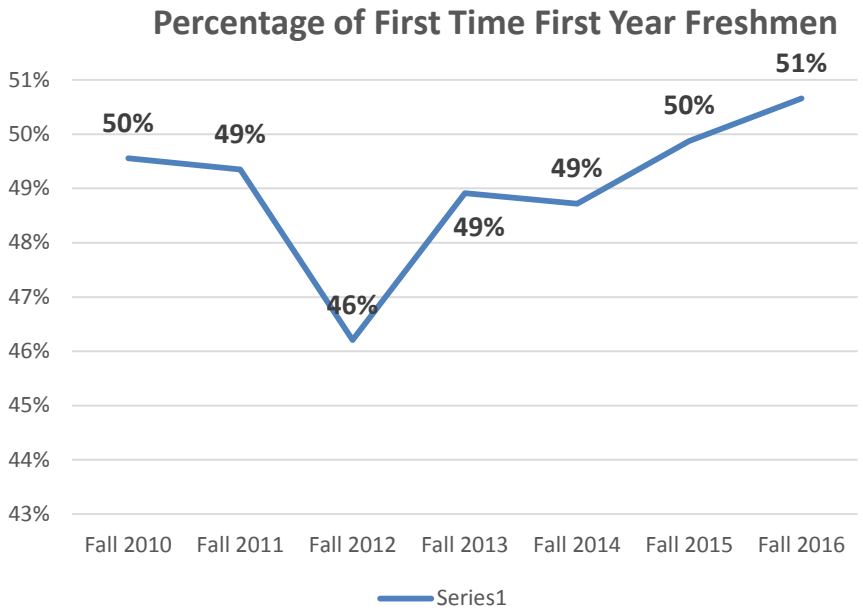
Undergraduate Enrollment by Admit Type Fall 2010-Fall 2016



Total Enrollment by Student Entry Type (Stateside)							
	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
Freshmen	1778	1966	2173	2409	2739	2940	3199
	50%	49%	46%	49%	49%	50%	51%
Transfer	1810	2018	2530	2516	2883	2955	3116
	50%	51%	54%	51%	51%	50%	49%

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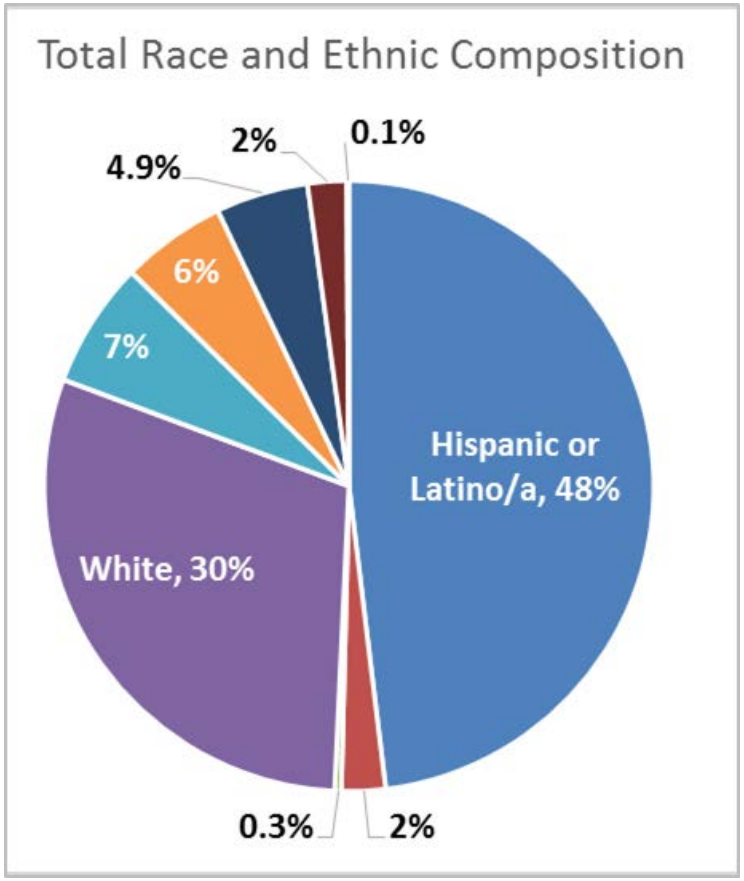
Fall 2016 Total Enrollment by Ethnicity

Total Race and Ethnic Composition	Count	Percent
Hispanic or Latino/a	3178	48%
African American/Black	154	2%
Native American/Alaskan	23	0.3%
Total Underrepresented Minority	**3355**	**51%**
White	1978	30%
Unknown	442	7%
Asian	368	6%
Two or More	324	4.9%
International*	137	2%
Native Hawaiian/ Pacific Islander	7	0.1%

*Non-Resident Alien



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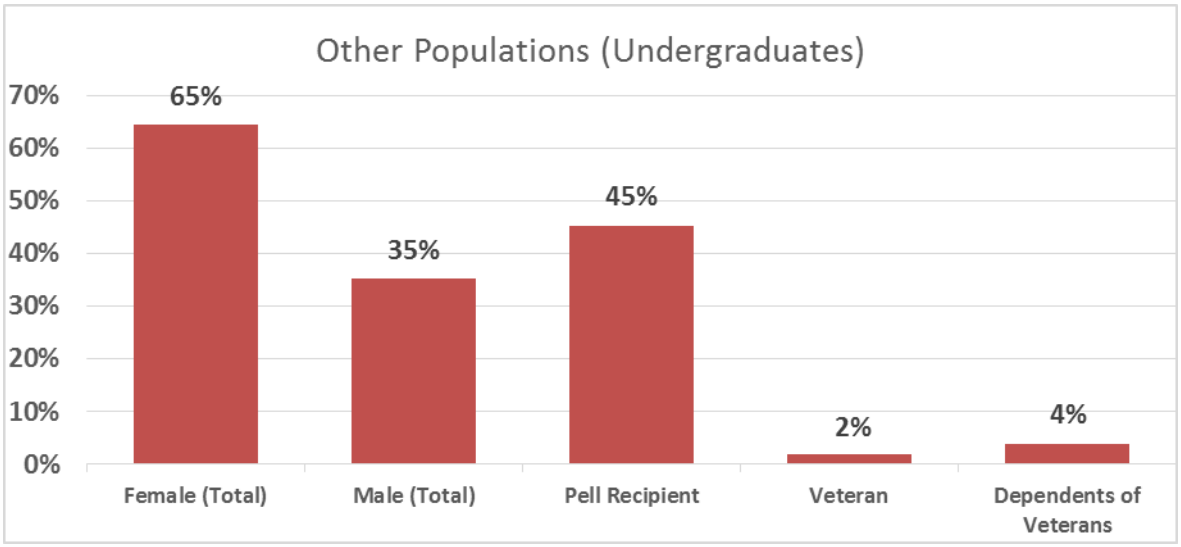
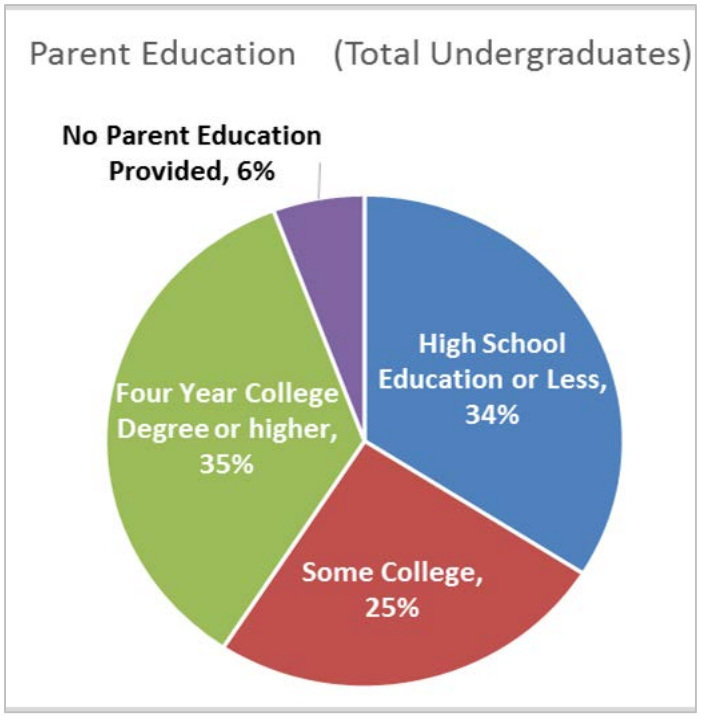
Other Demographic Groups



Other Populations (Undergraduates)	Count	Percent
Female (Total)	4086	65%
Male (Total)	2229	35%
Pell Recipient	2871	45%
Veteran	122	2%
Dependents of Veterans	247	4%

Fall 2016 Total Parent's Education

Parent Education (Undergraduates)	Count	Percent
No High School	740	12%
Some High School	458	7%
High School Graduate	957	15%
% HS Graduate or Less (First Generation)	**2155**	**34%**
Some College	1099	17%
2-Year College Graduate	494	8%
% No 4 Year Degree	**3748**	**59%**
4-Year College Graduate	1378	22%
Post Graduate Studies	844	13%
No Parent Education Provided	362	6%



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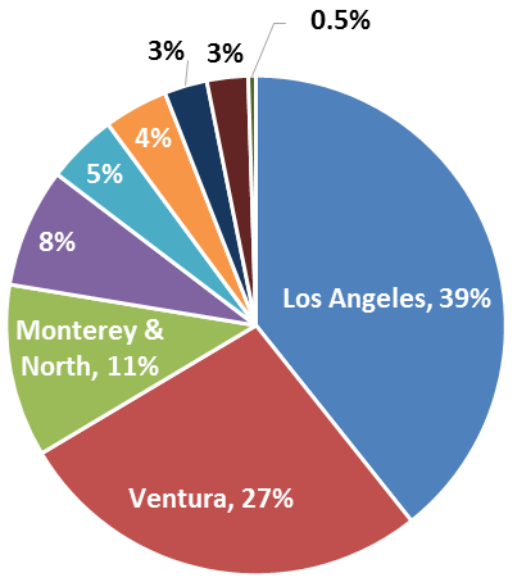
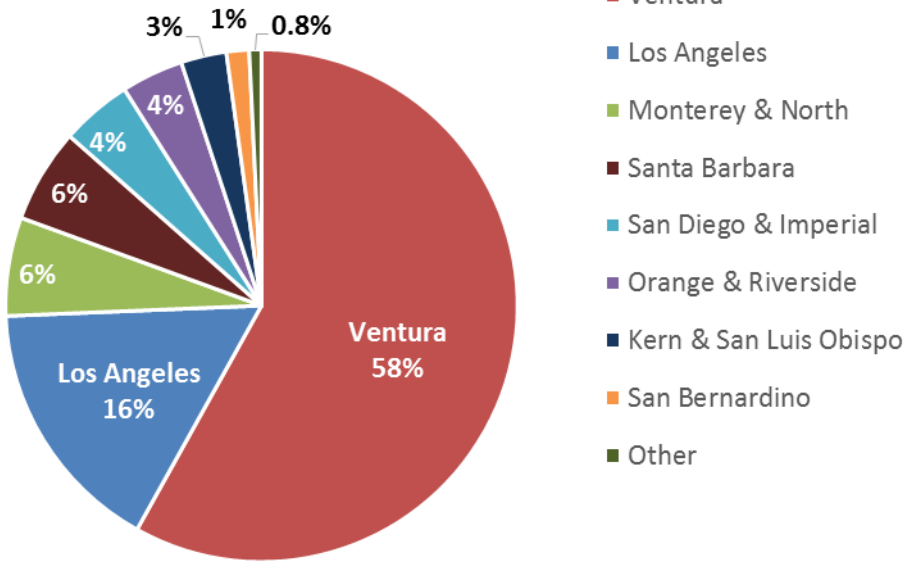
New Undergraduate by Geographic Origin

First Time Freshmen County of Origin



New Transfer by County of Residence



2025 Initiative Student Success Metrics

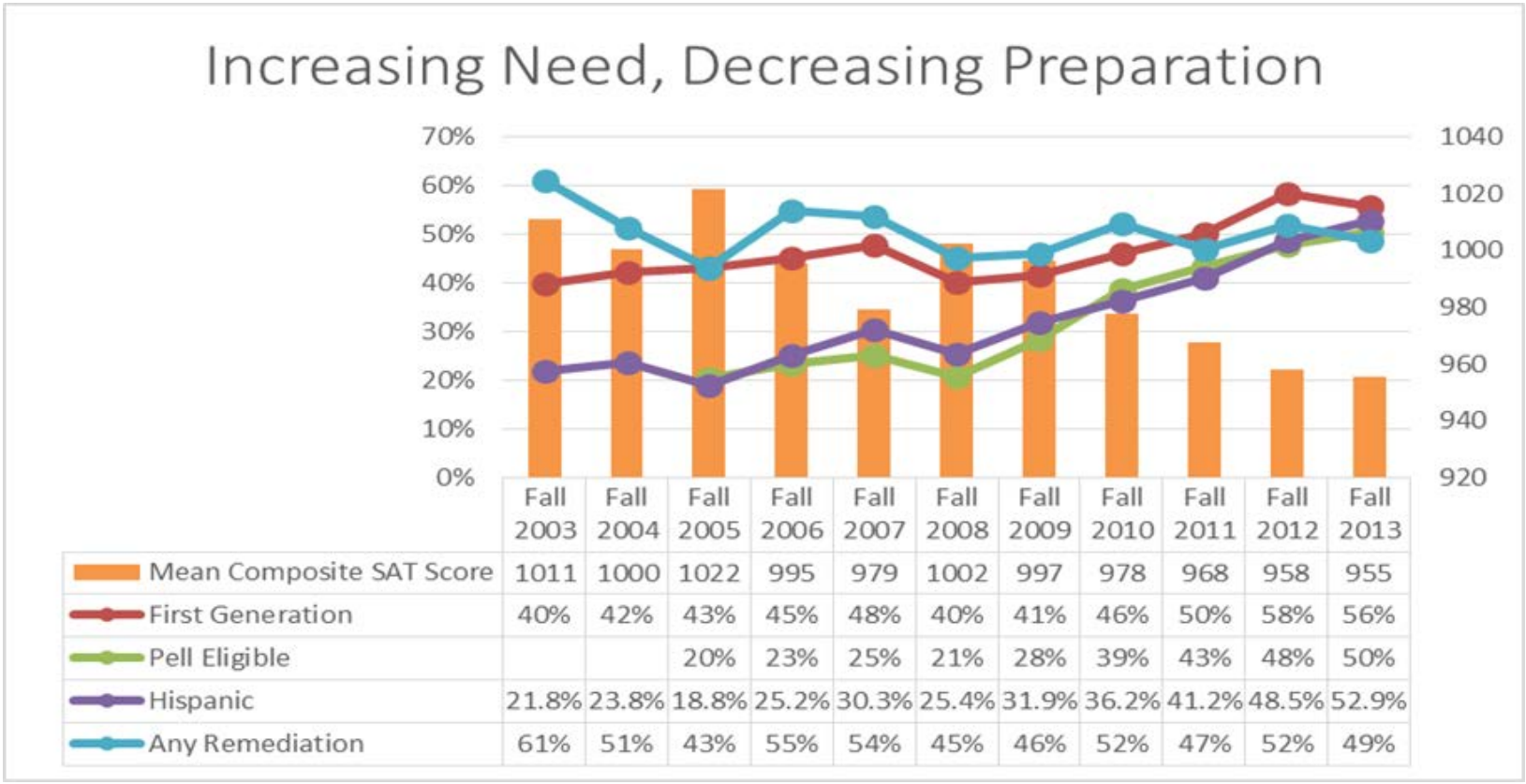
Graduation Initiative 2025 Goals

	CSU Systemwide			CSU Channel Islands	
Metric	2025 Systemwide Goal	2025 CSU Campus Goal Ranges	Most Recent Systemwide Rate	2025 Goal	Most Recent Rate
Freshman 6-Year Graduation	70%	55-92%	57%	67%	57%
Freshman 4-Year Graduation	40%	30-71%	19%	40%	25%
Transfer 2-Year Graduation	45%	23-64%	31%	54%	42%
Transfer 4-Year Graduation	85%	68-93%	73%	78%	68%
Gap - Ethnicity	0	0	11% points	0	7 % points
Gap – Pell	0	0	8% points	0	2 % points
Gap – First Generation Status	0	0	13% points	-	11 % points

Average CI & CSU College Readiness

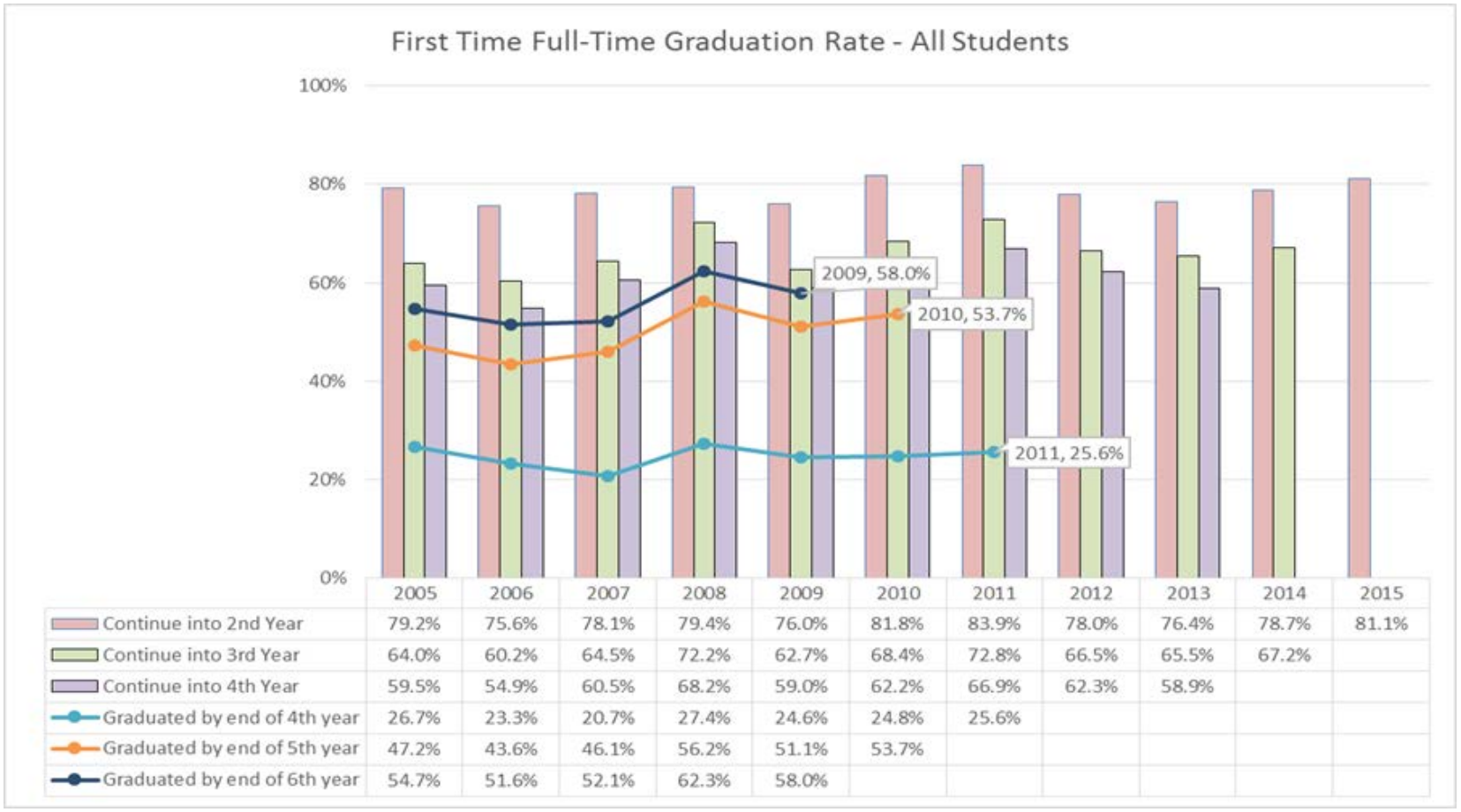
Readiness	CI 5-Yr Average	CSU 5-Yr Average
College Ready in Math and English	41%	58%
Not College Ready in Math Only	21%	11%
Not College Ready in English Only	9%	13%
Not College Ready in English or Math	29%	18%

Channel Islands Student Preparation & Need Trends upon Entry



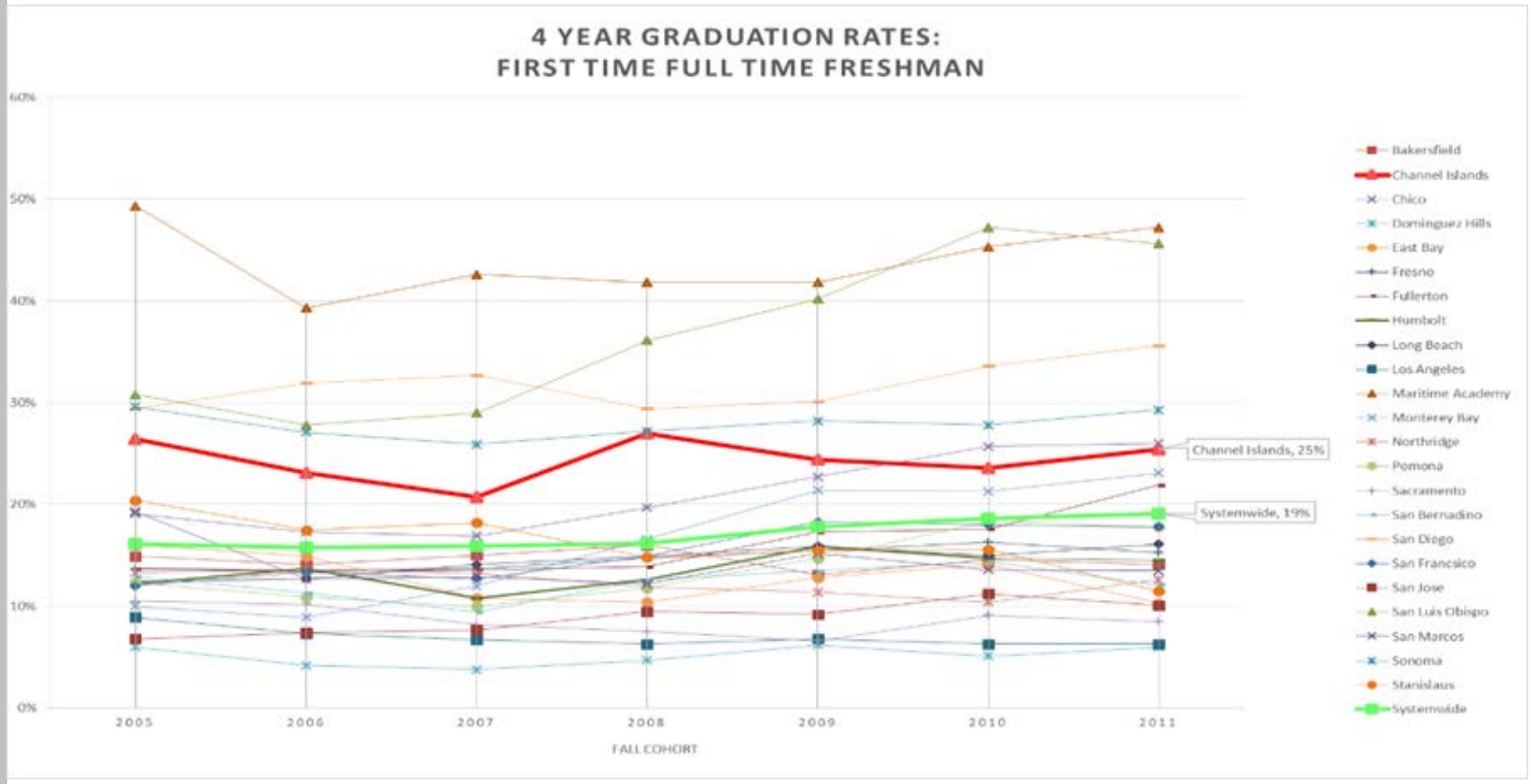
	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
Mean Composite SAT Score	1011	1000	1022	995	979	1002	997	978	968	958	955
First Generation	40%	42%	43%	45%	48%	40%	41%	46%	50%	58%	56%
Pell Eligible			20%	23%	25%	21%	28%	39%	43%	48%	50%
Hispanic	21.8%	23.8%	18.8%	25.2%	30.3%	25.4%	31.9%	36.2%	41.2%	48.5%	52.9%
Any Remediation	61%	51%	43%	55%	54%	45%	46%	52%	47%	52%	49%

First Time Full Time Graduation Rates



	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Continue into 2nd Year	79.2%	75.6%	78.1%	79.4%	76.0%	81.8%	83.9%	78.0%	76.4%	78.7%	81.1%
Continue into 3rd Year	64.0%	60.2%	64.5%	72.2%	62.7%	68.4%	72.8%	66.5%	65.5%	67.2%	
Continue into 4th Year	59.5%	54.9%	60.5%	68.2%	59.0%	62.2%	66.9%	62.3%	58.9%		
Graduated by end of 4th year	26.7%	23.3%	20.7%	27.4%	24.6%	24.8%	25.6%				
Graduated by end of 5th year	47.2%	43.6%	46.1%	56.2%	51.1%	53.7%					
Graduated by end of 6th year	54.7%	51.6%	52.1%	62.3%	58.0%						

Four Year FTFT Freshmen Graduation Rates Comparison across all Campuses & Systemwide



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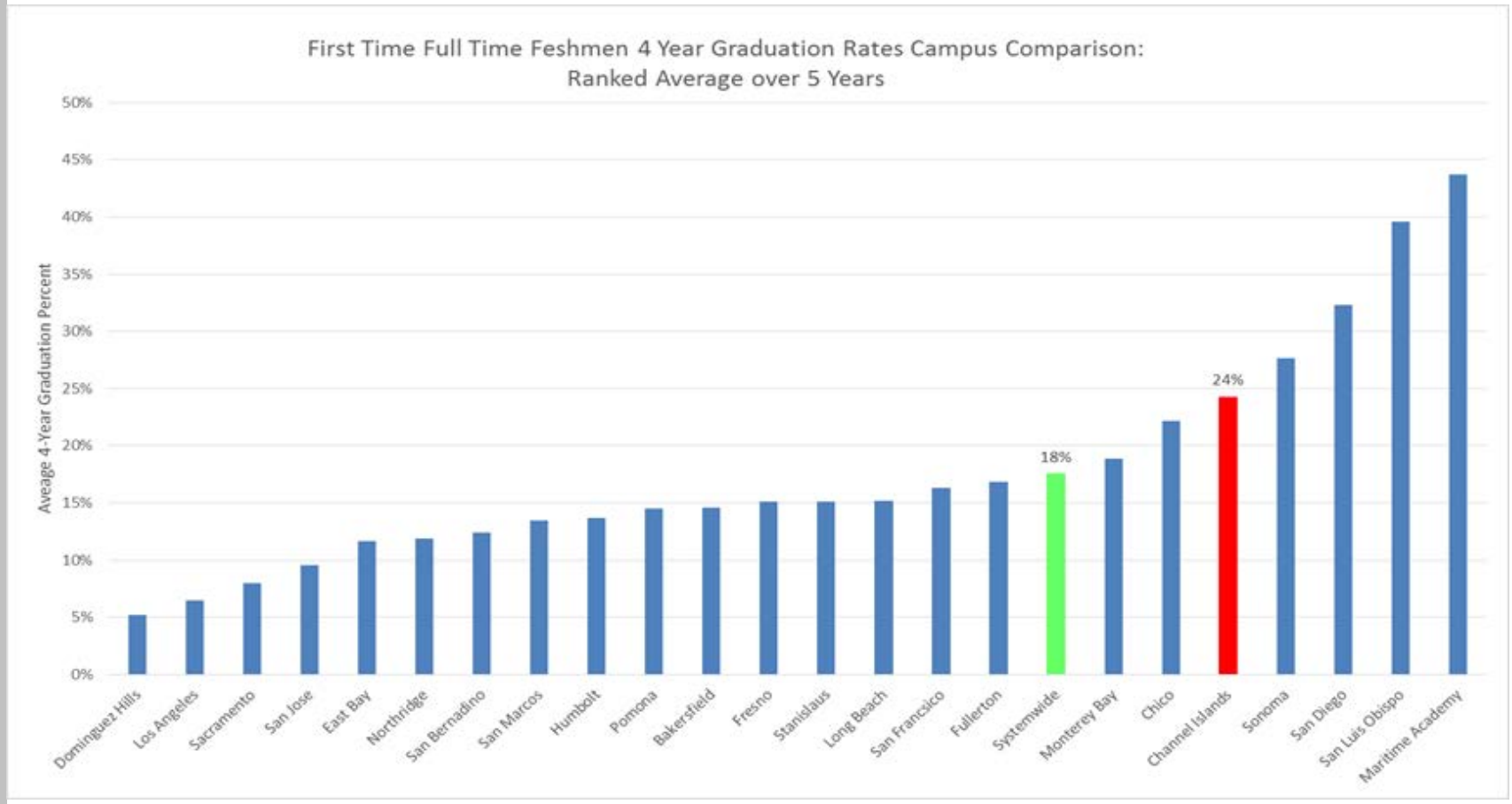
Four Year Ranked Average FTFT Freshmen Graduation Rates across all Campuses &Systemwide



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Six Year FTFT Freshmen Graduation Rates Comparison across all Campuses & Systemwide

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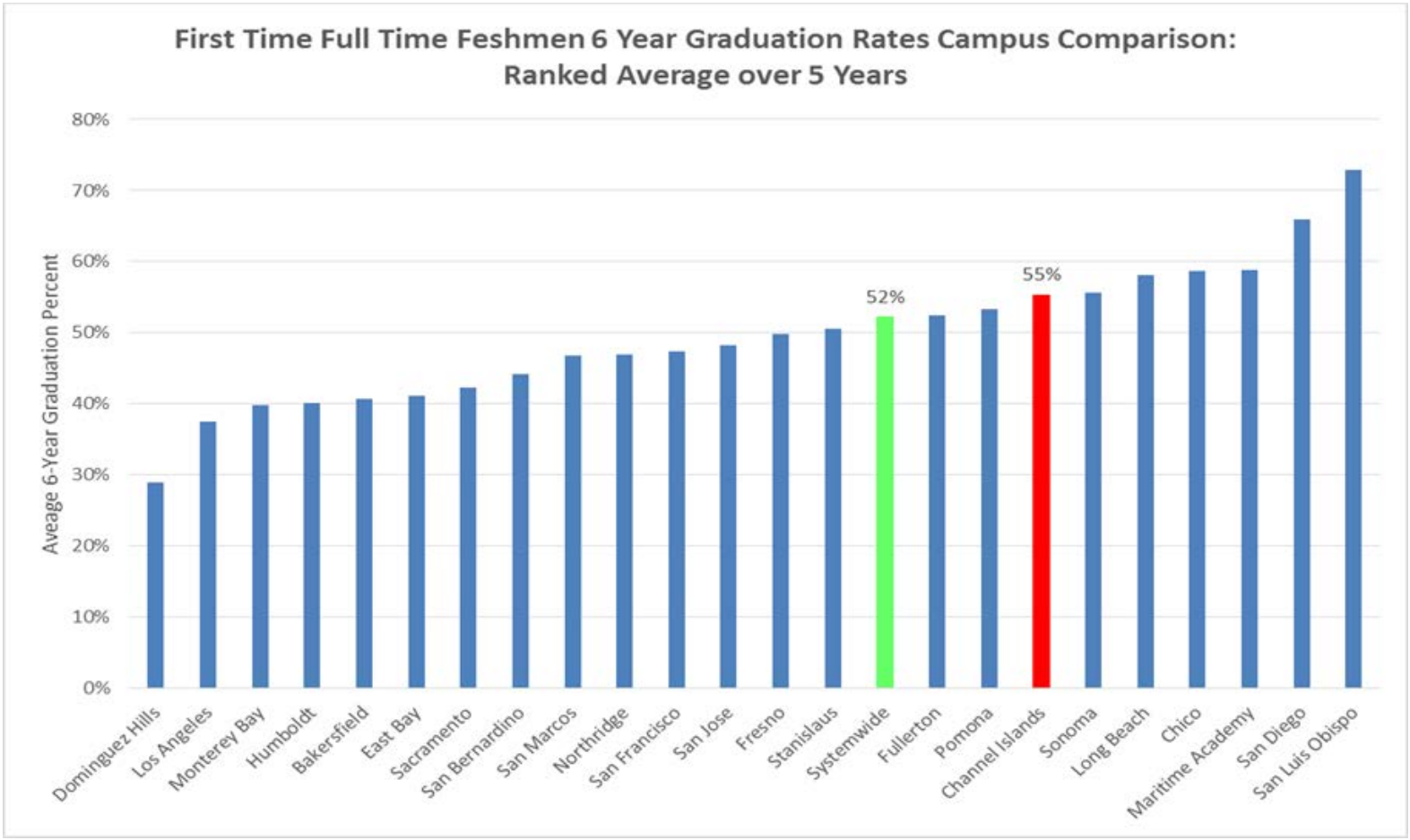
Six Year Ranked Average FTFT Freshmen Graduation Rates across all Campuses & Systemwide



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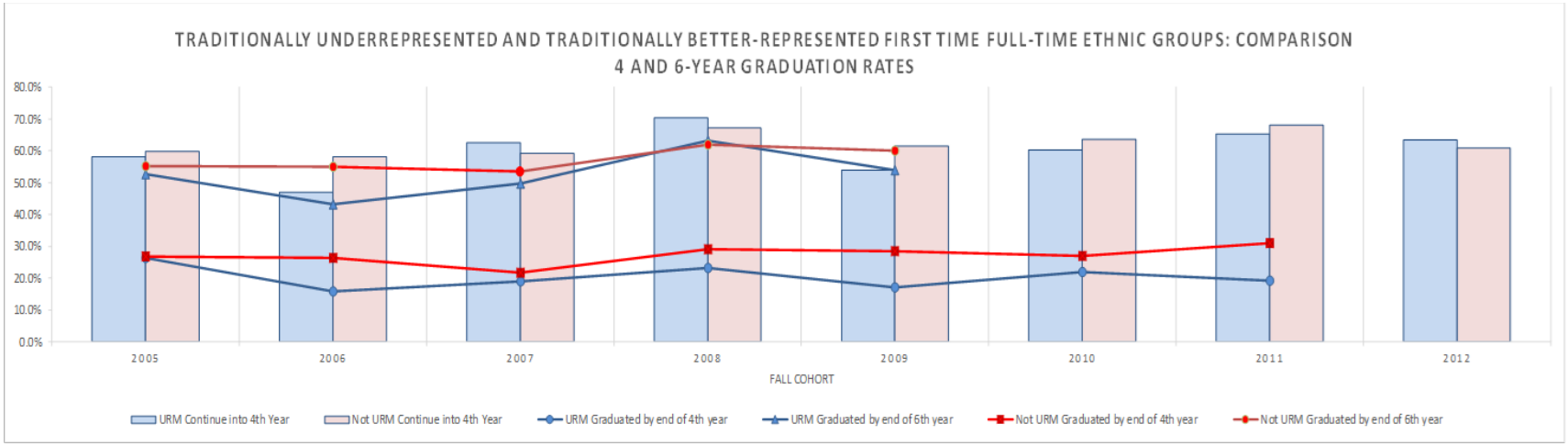
Channel Islands FTFT Freshman 4 & 6 Year URM Graduation Gap



Fall Cohort	URM							Not URM							Gap Analysis	
	Headcount	Continue into 2nd Year	Continue into 3rd Year	Continue into 4th Year	Graduated by end of 4th year	Graduated by end of 5th year	Graduated by end of 6th year	Headcount	Continue into 2nd Year	Continue into 3rd Year	Continue into 4th Year	Graduated by end of 4th year	Graduated by end of 5th year	Graduated by end of 6th year	4-Year Gap	6-Year Gap
2005	91	82.4%	67.0%	58.2%	26.4%	46.2%	52.7%	284	78.2%	63.0%	59.9%	26.8%	47.5%	55.3%	0%	3%
2006	132	68.9%	53.8%	47.0%	15.9%	37.1%	43.2%	318	78.3%	62.9%	58.2%	26.4%	46.2%	55.0%	11%	12%
2007	185	79.5%	63.8%	62.7%	18.9%	42.7%	49.7%	327	77.4%	64.8%	59.3%	21.7%	48.0%	53.5%	3%	4%
2008	155	82.6%	75.5%	70.3%	23.2%	55.5%	63.2%	370	78.1%	70.8%	67.3%	29.2%	56.5%	61.9%	6%	-1%
2009	163	70.6%	57.7%	54.0%	17.2%	47.2%	54.0%	320	78.8%	65.3%	61.6%	28.4%	53.1%	60.0%	11%	6%
2010	214	82.7%	66.8%	60.3%	22.0%	50.0%		303	81.2%	69.6%	63.7%	27.1%	56.4%		5%	
2011	272	84.2%	73.5%	65.4%	19.1%			330	83.6%	72.1%	68.2%	30.9%			12%	
2012	392	80.1%	68.6%	63.5%				340	75.6%	64.1%	60.9%					
2013	463	74.1%	60.9%	54.9%				360	79.4%	71.4%	64.2%				Not URM's outpace	
2014	557	80.1%	68.6%					372	76.6%	65.1%					URM's on average:	
2015*	534	78.5%						337	85.2%							
	Averages	78.5%	65.6%	59.6%	20.4%	46.5%	52.6%		79.3%	66.9%	62.6%	27.2%	51.3%	57.1%	7%	5%

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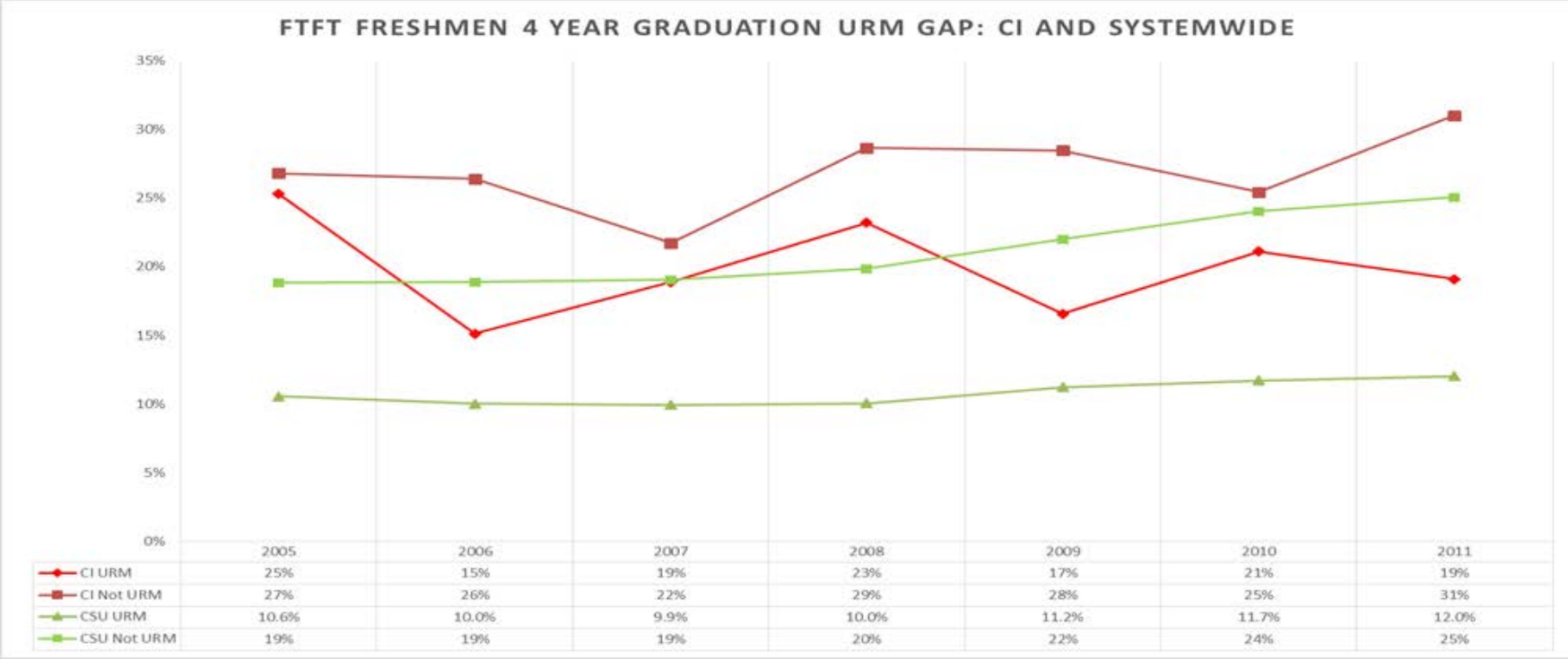
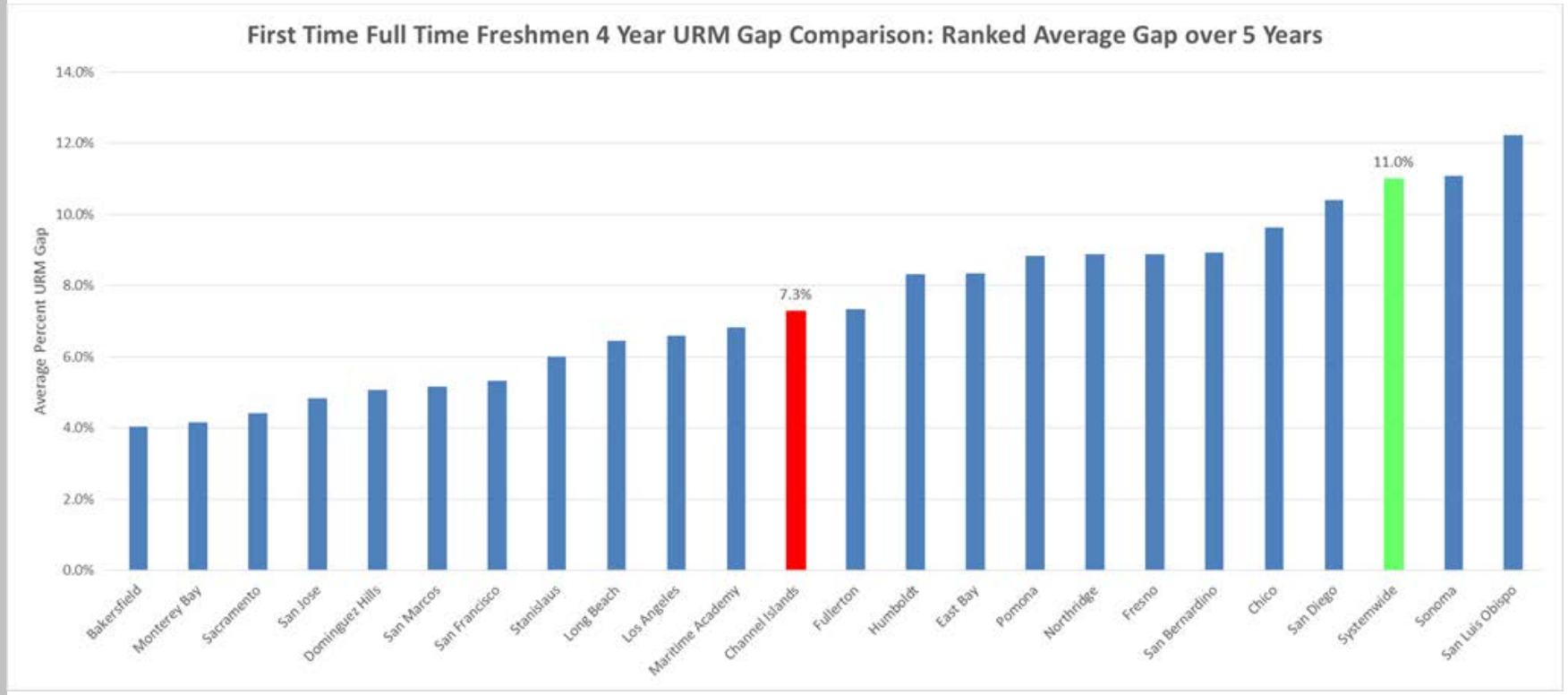
FTFT Freshmen 4 Year URM Graduation Rates Gap Comparison CI & CSU



	2005	2006	2007	2008	2009	2010	2011
CI URM	25%	15%	19%	23%	17%	21%	19%
CI Not URM	27%	26%	22%	29%	28%	25%	31%
CSU URM	10.6%	10.0%	9.9%	10.0%	11.2%	11.7%	12.0%
CSU Not URM	19%	19%	19%	20%	22%	24%	25%

Average URM 4 Year Graduation Rate Gap in Comparison



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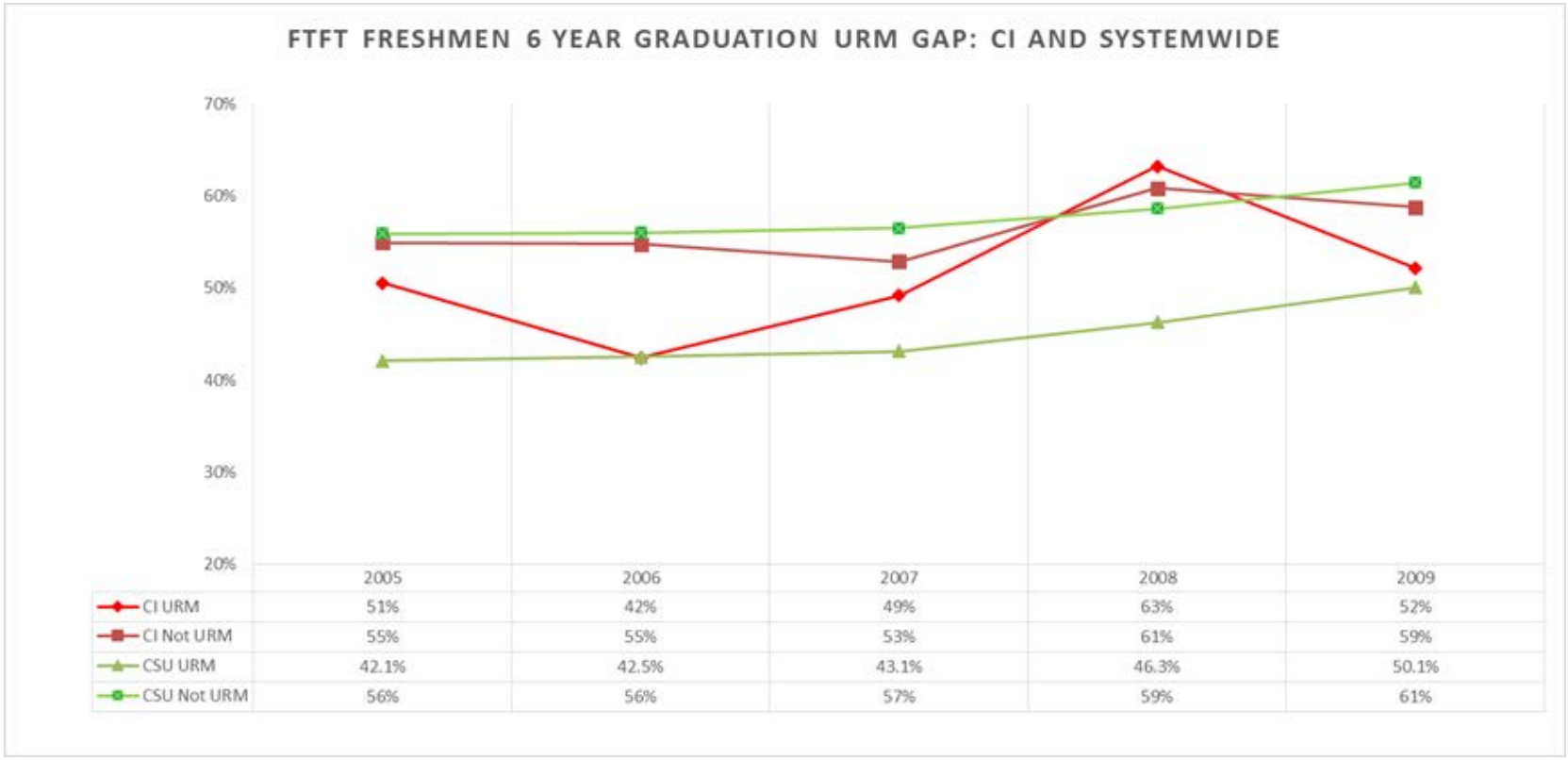
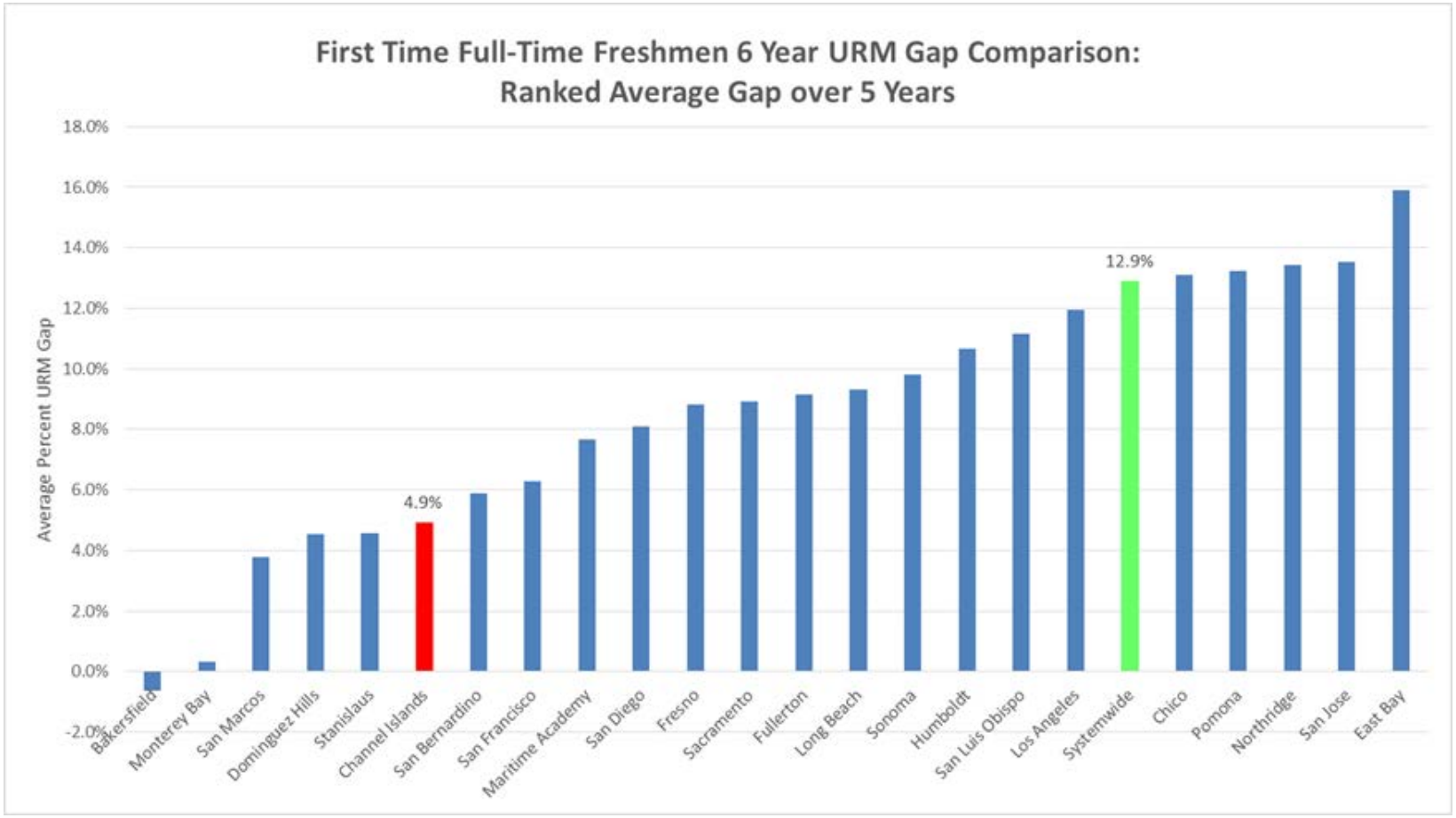
FTFT Freshmen 6 Year URM Graduation Rates Gap Comparison CI & CSU



	2005	2006	2007	2008	2009
CI URM	51%	42%	49%	63%	52%
CI Not URM	55%	55%	53%	61%	59%
CSU URM	42.1%	42.5%	43.1%	46.3%	50.1%
CSU Not URM	56%	56%	57%	59%	61%

Average URM 6 Year Graduation Rate Gap in Comparison



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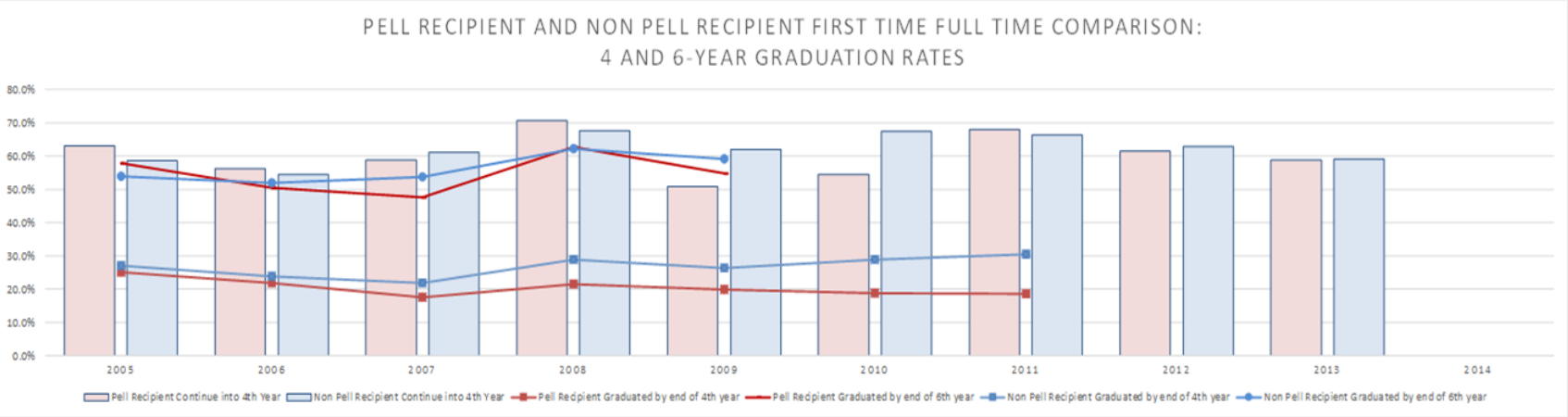
Channel Islands 4 and 6 Year FTF Pell *Recipient* Graduation Gap



Fall Cohort	Pell Recipient							Non Pell Recipient							Gap Analysis	
	Headcount	Continue into 2nd Year	Continue into 3rd Year	Continue into 4th Year	Graduated by end of 4th year	Graduated by end of 5th year	Graduated by end of 6th year	Headcount	Continue into 2nd Year	Continue into 3rd Year	Continue into 4th Year	Graduated by end of 4th year	Graduated by end of 5th year	Graduated by end of 6th year	4-Year Gap	6-Year Gap
2005	76	78.9%	65.8%	63.2%	25.0%	51.3%	57.9%	299	79.3%	63.5%	58.5%	27.1%	46.2%	53.8%	2%	-4%
2006	105	80.0%	62.9%	56.2%	21.9%	36.2%	50.5%	345	74.2%	59.4%	54.5%	23.8%	45.8%	51.9%	2%	1%
2007	126	81.7%	65.1%	58.7%	17.5%	43.7%	47.6%	386	76.9%	64.2%	61.1%	21.8%	46.9%	53.6%	4%	6%
2008	102	81.4%	77.5%	70.6%	21.6%	55.9%	62.7%	423	79.0%	70.9%	67.6%	28.8%	56.3%	62.2%	7%	-1%
2009	126	78.6%	61.1%	50.8%	19.8%	45.2%	54.8%	357	75.1%	63.3%	61.9%	26.3%	53.2%	59.1%	6%	4%
2010	202	81.2%	63.4%	54.5%	18.8%	43.1%		315	82.2%	71.7%	67.3%	28.9%	60.6%		10%	
2011	252	84.1%	73.4%	67.9%	18.7%			350	83.7%	72.3%	66.3%	30.6%			12%	
2012	335	77.9%	68.1%	61.5%				397	78.1%	65.2%	63.0%					
2013	393	75.3%	64.6%	58.8%				430	77.4%	66.3%	59.1%					
2014	500	78.2%	67.4%					429	79.3%	66.9%						
2015*	454	79%						417	84%							
	Averages	79.6%	66.9%	60.2%	20.5%	45.9%	54.7%		79.0%	66.4%	62.1%	26.8%	51.5%	56.1%	6.3%	1.4%

Not-Pell Recipient students outpace Pell Recipient students on average:

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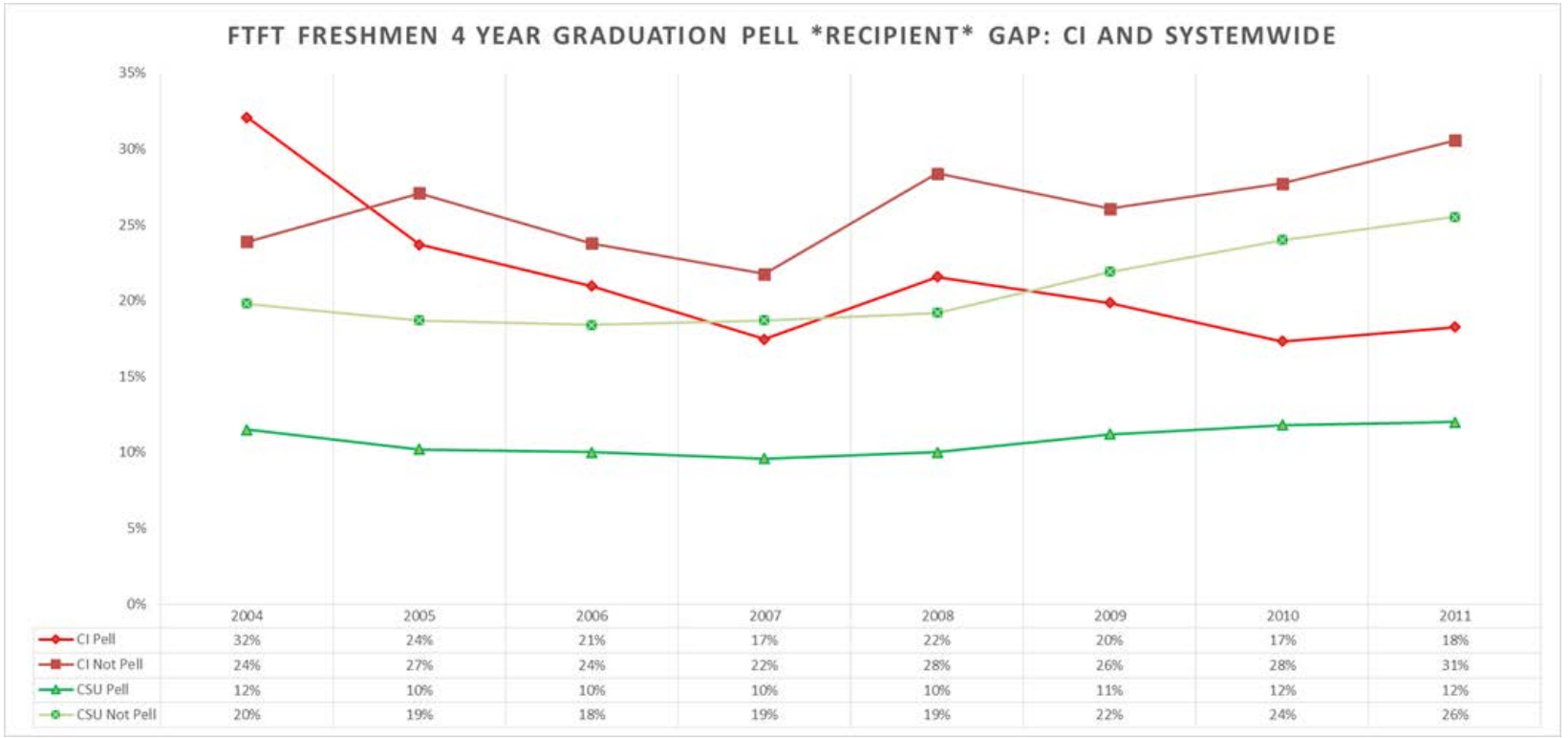
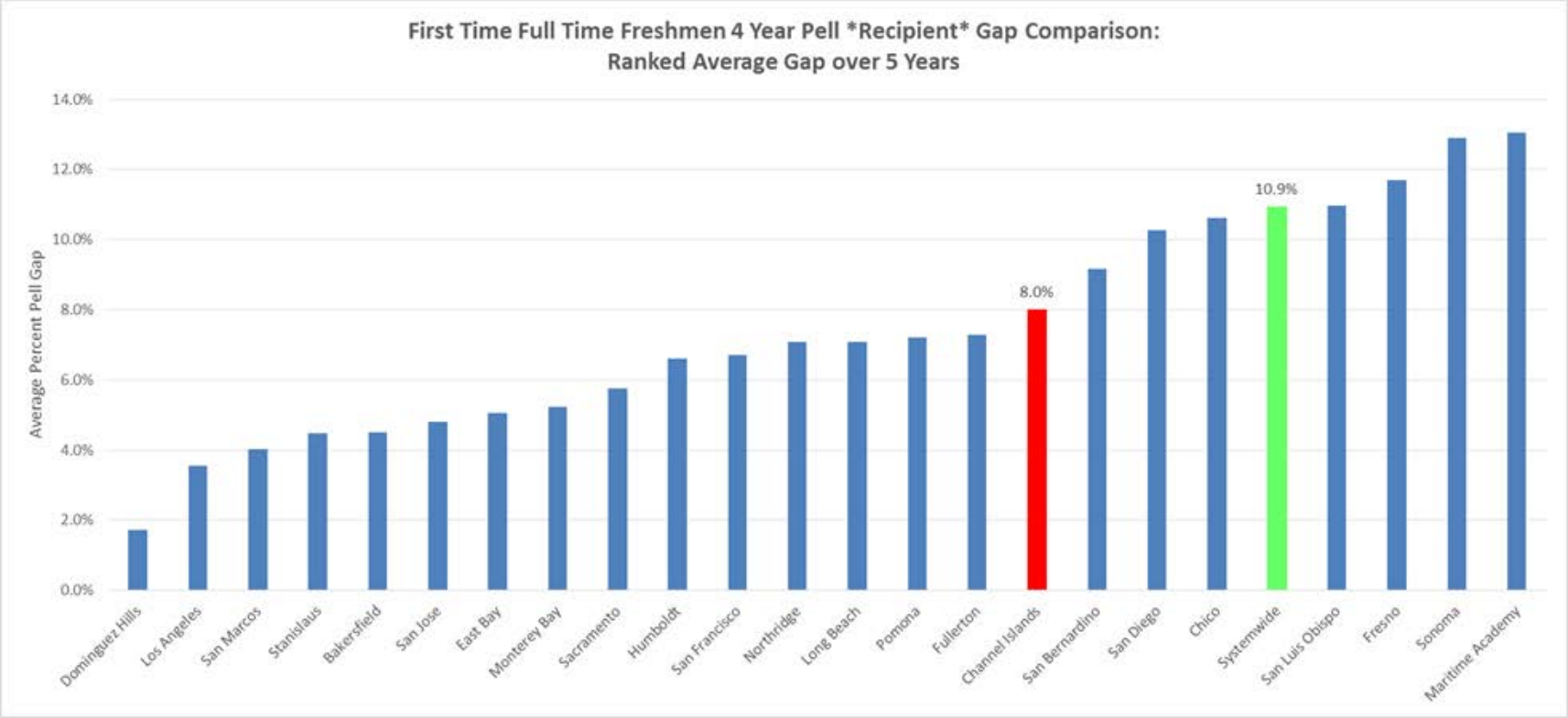
FTFT Freshmen 4 Year Pell Recipient Graduation Rates Gap CI & CSU



	2004	2005	2006	2007	2008	2009	2010	2011
CI Pell	32%	24%	21%	17%	22%	20%	17%	18%
CI Not Pell	24%	27%	24%	22%	28%	26%	28%	31%
CSU Pell	12%	10%	10%	10%	10%	11%	12%	12%
CSU Not Pell	20%	19%	18%	19%	19%	22%	24%	26%

Average Pell 4 Year Graduation Rate Gap in Comparison



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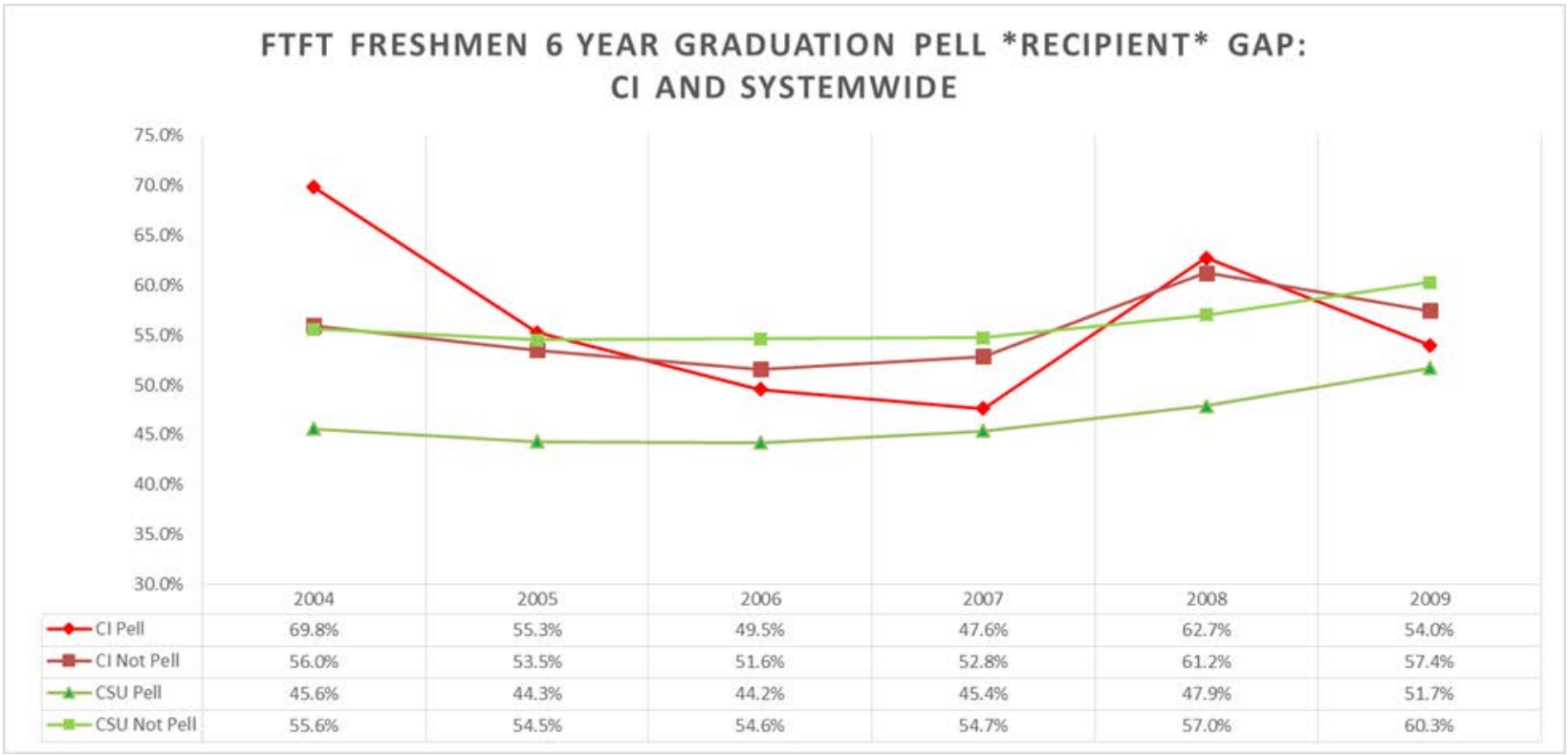
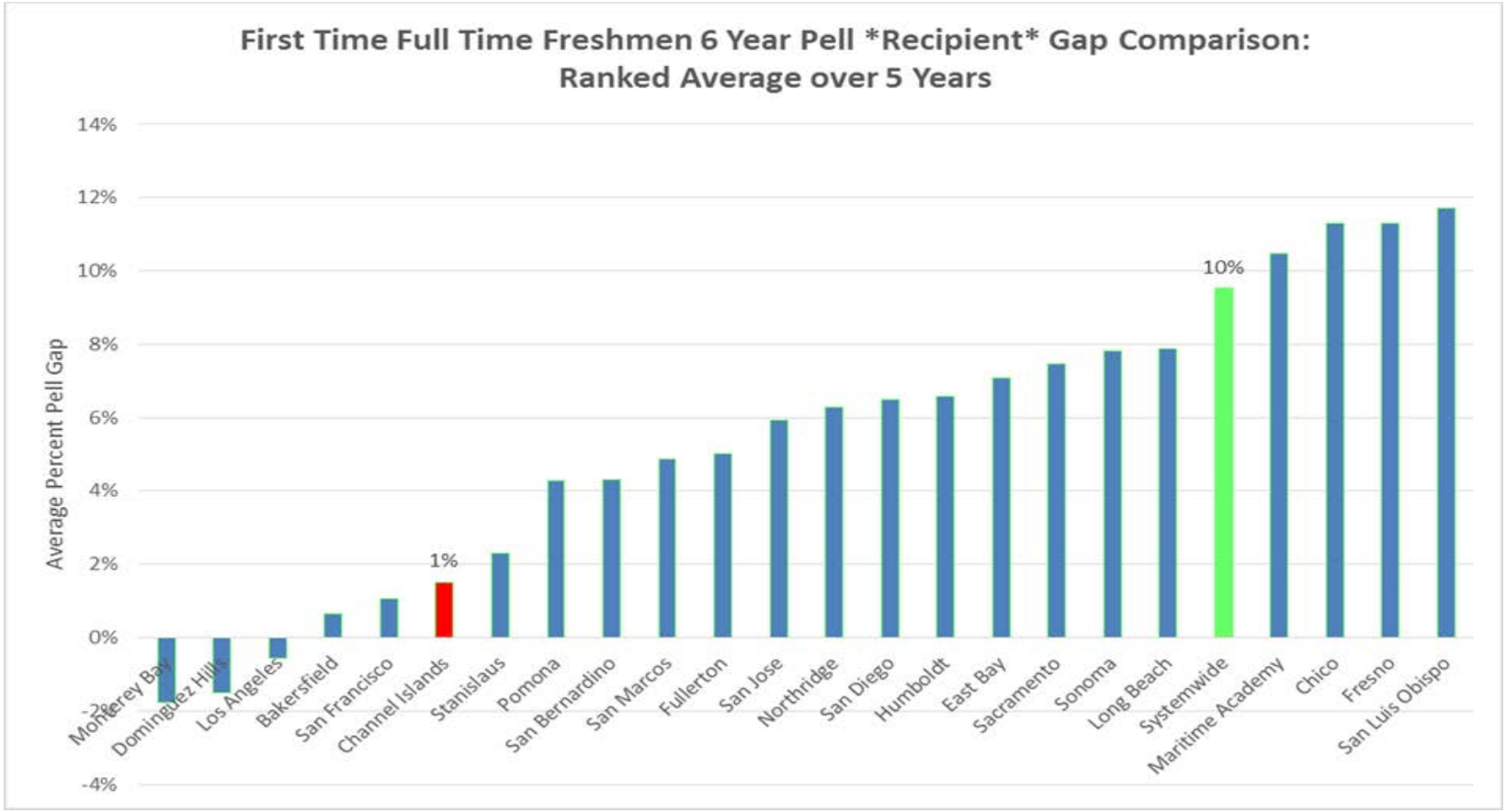
FTFT Freshmen 6 Year Pell Recipient Graduation Rates Gap CI & CSU



	2004	2005	2006	2007	2008	2009
CI Pell	69.8%	55.3%	49.5%	47.6%	62.7%	54.0%
CI Not Pell	56.0%	53.5%	51.6%	52.8%	61.2%	57.4%
CSU Pell	45.6%	44.3%	44.2%	45.4%	47.9%	51.7%
CSU Not Pell	55.6%	54.5%	54.6%	54.7%	57.0%	60.3%

Average Pell 6 Year Graduation Rate Gap in Comparison



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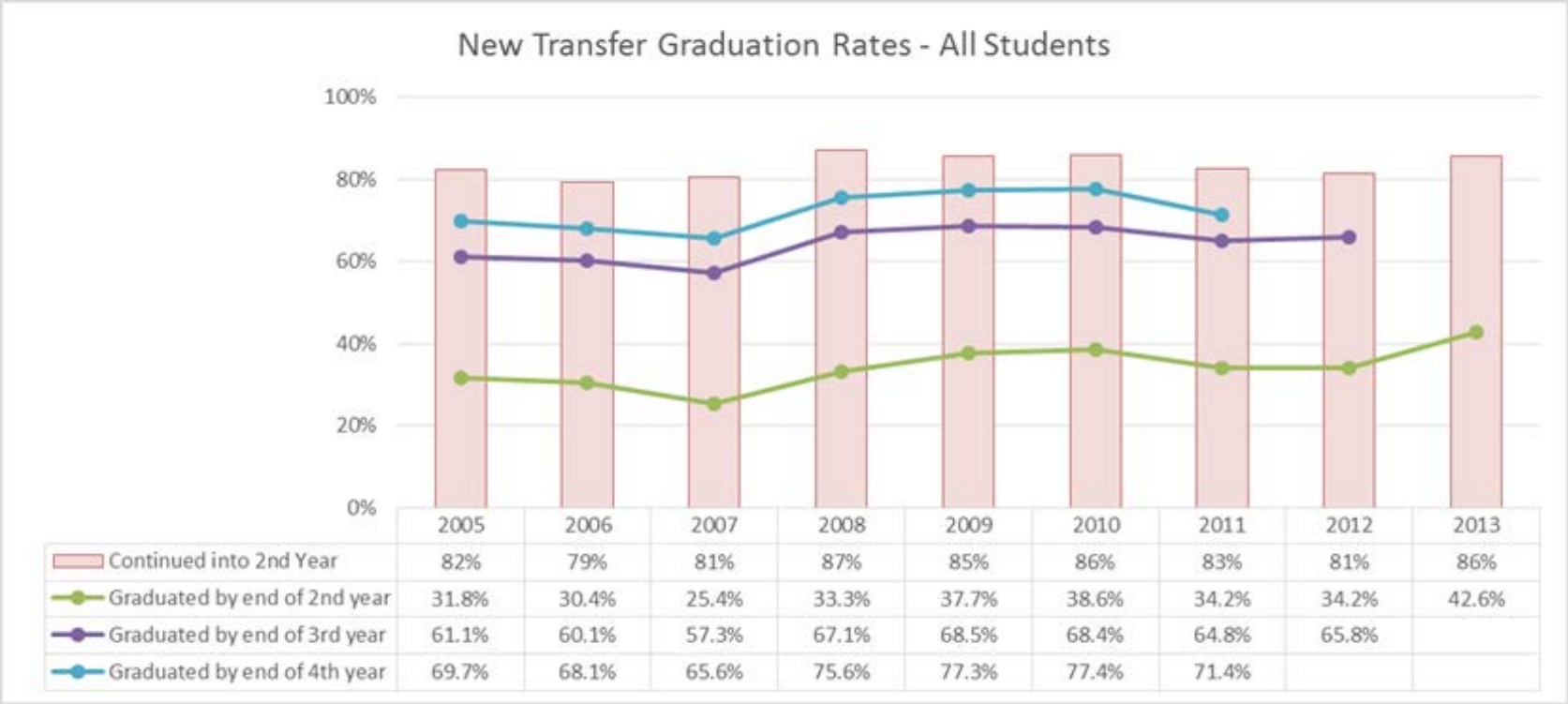
First Time Full Time Graduation Rates



	2005	2006	2007	2008	2009	2010	2011	2012	2013
Continued into 2nd Year	82%	79%	81%	87%	85%	86%	83%	81%	86%
Graduated by end of 2nd year	31.8%	30.4%	25.4%	33.3%	37.7%	38.6%	34.2%	34.2%	42.6%
Graduated by end of 3rd year	61.1%	60.1%	57.3%	67.1%	68.5%	68.4%	64.8%	65.8%	
Graduated by end of 4th year	69.7%	68.1%	65.6%	75.6%	77.3%	77.4%	71.4%		

Two Year Transfer Graduation Rates Comparison across all Campuses and with the Systemwide Average

California State University

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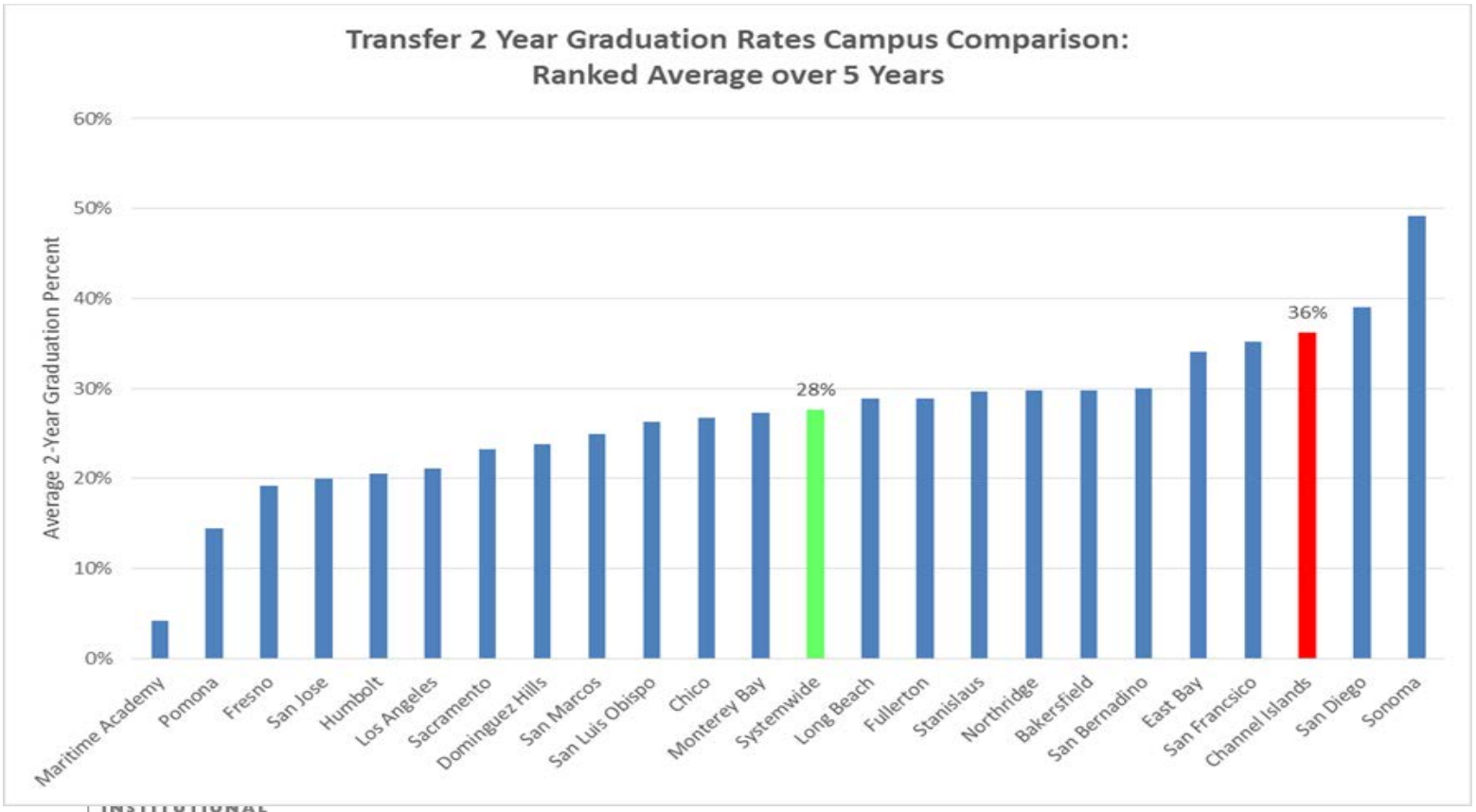
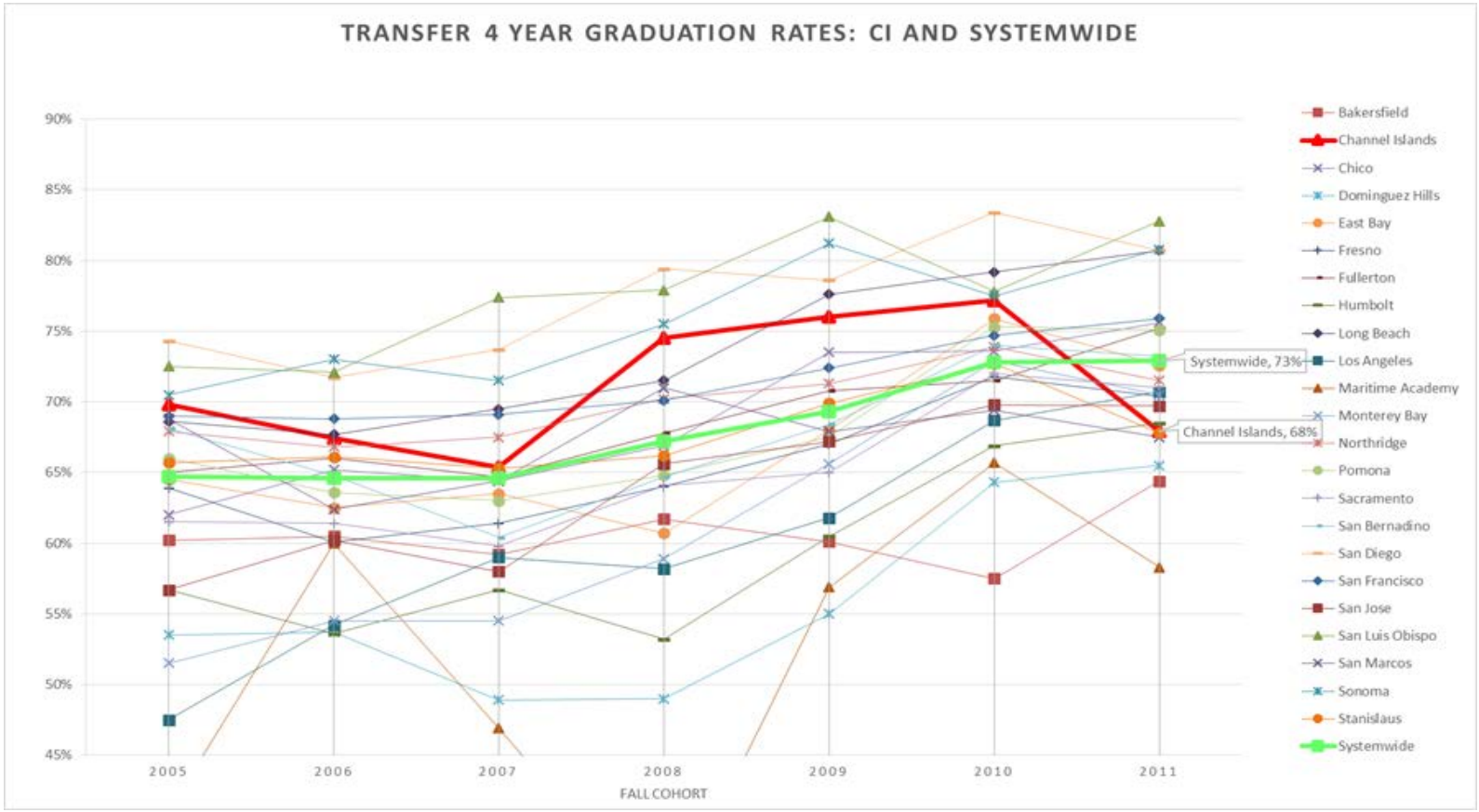
CHANNEL ISLANDS

Two Year Ranked Average Transfer Graduation Rates across all Campuses & Systemwide



Four Year Transfer Graduation Rates Comparison across all Campuses and with the Systemwide Average



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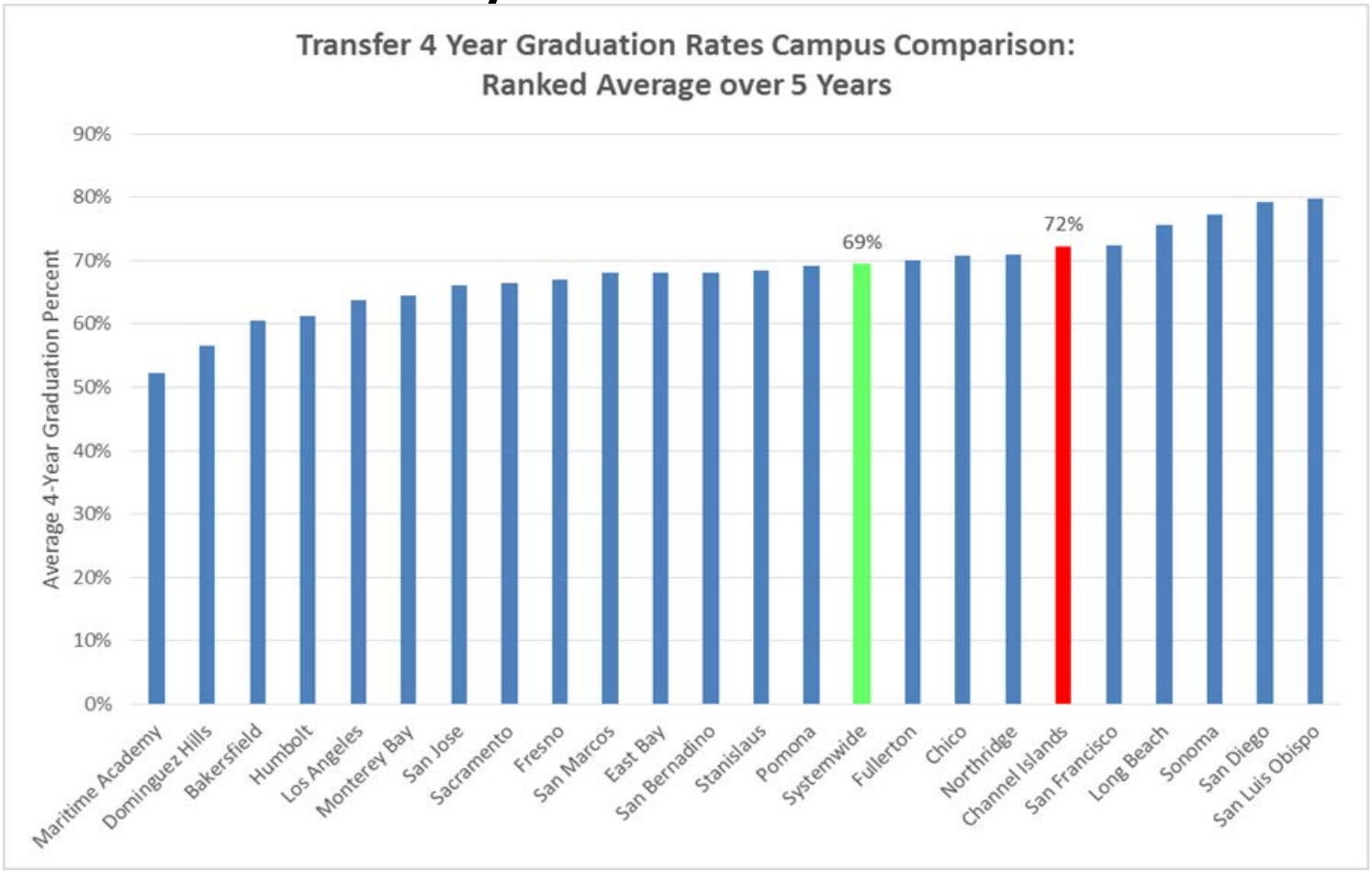
CHANNEL ISLANDS

Four Year Ranked Average Transfer Graduation Rates across all Campuses & Systemwide



Studies

- First year attrition?
- Close Seniors
- Seniors who do not graduate in 4th year
- Degrees conferred w/Metrics