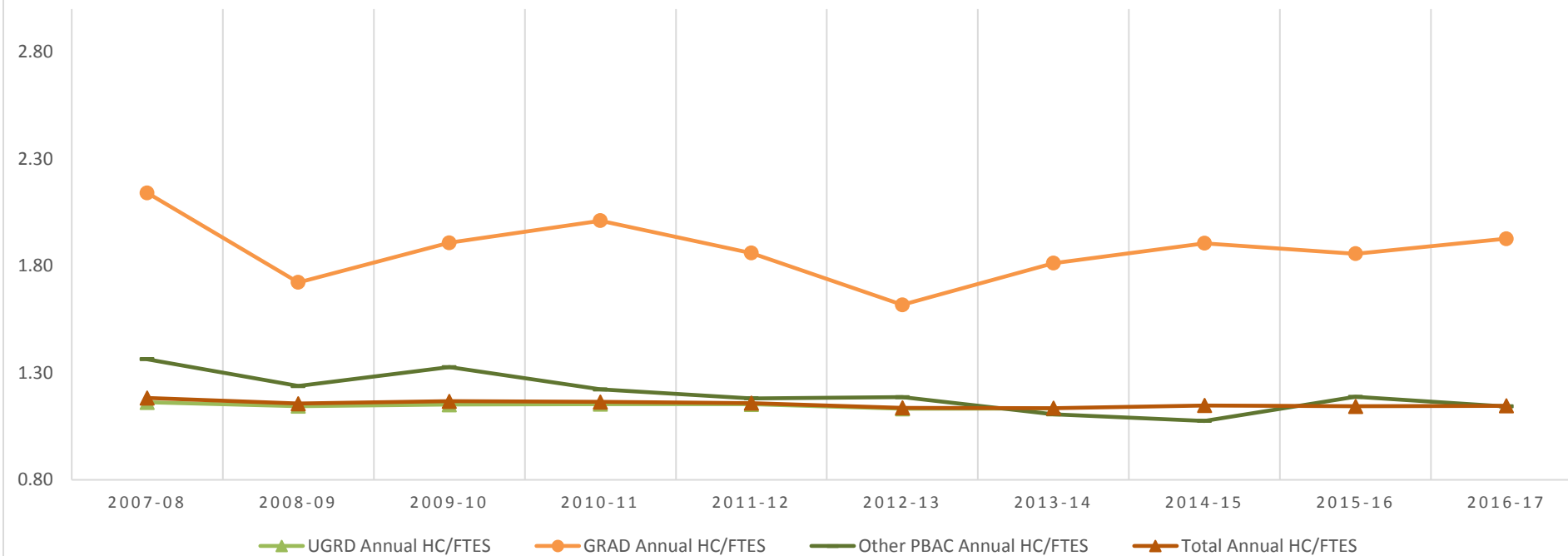


CSU CHANNEL ISLANDS ANNUALIZED HEADCOUNT TO FTES RATIO BY STUDENT LEVEL



Annualized Headcount to FTES Ratio												
College Year	UGRD Annual			GRAD Annual			Other PBAC Annual			Total Annual		
	Headcount	FTES	HC/FTES	Headcount	FTES	HC/FTES	Headcount	FTES	HC/FTES	Headcount	FTES	HC/FTES
2007-08	3234.0	2781.85	1.16	48.0	22.42	2.14	259.5	190.33	1.36	3,541.5	2,994.60	1.18
2008-09	3347.5	2924.28	1.14	56.0	32.50	1.72	241.5	195.00	1.24	3,645.0	3,151.78	1.16
2009-10	3401.5	2953.47	1.15	45.0	23.58	1.91	231.0	174.17	1.33	3,677.5	3,151.22	1.17
2010-11	3573.0	3097.60	1.15	58.5	29.08	2.01	193.0	157.87	1.22	3,824.5	3,284.55	1.16
2011-12	3988.0	3457.88	1.15	42.0	22.58	1.86	145.0	122.82	1.18	4,175.0	3,603.28	1.16
2012-13	4521.5	3993.07	1.13	36.0	22.25	1.62	162.0	136.57	1.19	4,719.5	4,151.88	1.14
2013-14	4880.5	4308.98	1.13	35.5	19.58	1.81	164.0	148.15	1.11	5,080.0	4,476.72	1.13
2014-15	5550.5	4844.90	1.15	53.5	28.08	1.91	181.5	168.82	1.08	5,785.5	5,041.80	1.15
2015-16	5879.0	5170.88	1.14	76.5	41.21	1.86	174.5	146.88	1.19	6,130.0	5,358.97	1.14
2016-17	6272.0	5501.00	1.14	79.0	41.00	1.93	195.5	171.00	1.14	6,546.5	5,714.00	1.15

Footnotes:

1. The information on this page depicts annual headcount to FTES ratio for each student level and in the aggregate.
2. Enrollment numbers are captured at census.