

Goal Cascade Template

Align your unit's goals with the University's Strategic Priorities.

Instructions

- 1. Start at the top Identify the Campus Strategic Priority that your work connects to.
- 2. Define your Division Goal Translate that big picture into what your division is accountable for.
- 3. Set Unit/Department Goals Narrow down to what your unit directly controls.
- 4. Identify Key Initiatives List the projects or actions that will move your goal forward.
- 5. Define Success Measures (KPIs) Decide how you'll know if you succeeded (numbers, milestones, outcomes).
- 6. Assign Owners Who is responsible for driving each initiative?
- 7. Set Timeline Define start and end dates.
- 8. Check Dependencies Note other teams, resources, or approvals you'll need.

Pro-tip: Work backward. Ask, "If the campus succeeds in X, what must our division do? And then, what must our unit do? And finally, me, in my position?