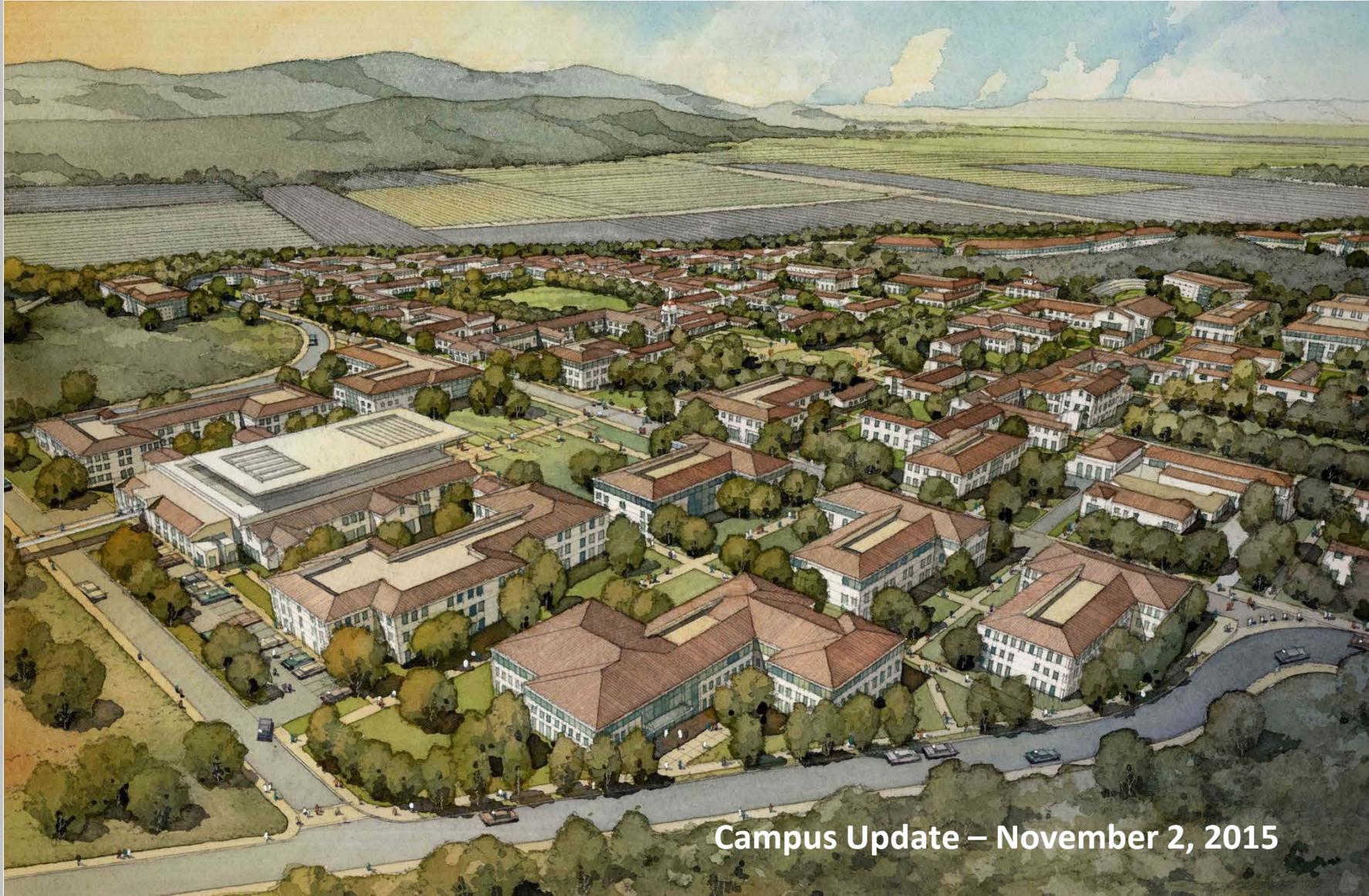


CI 2025 Vision Plan

Envisioning Our Future



Campus Update – November 2, 2015

Introduction

CI 2025 Vision Plan

- Support planned enrollment growth
- Enhance Site Authority's financial position
- Site Authority's mission is to support the campus' growth
- Housing market study demand confirmed



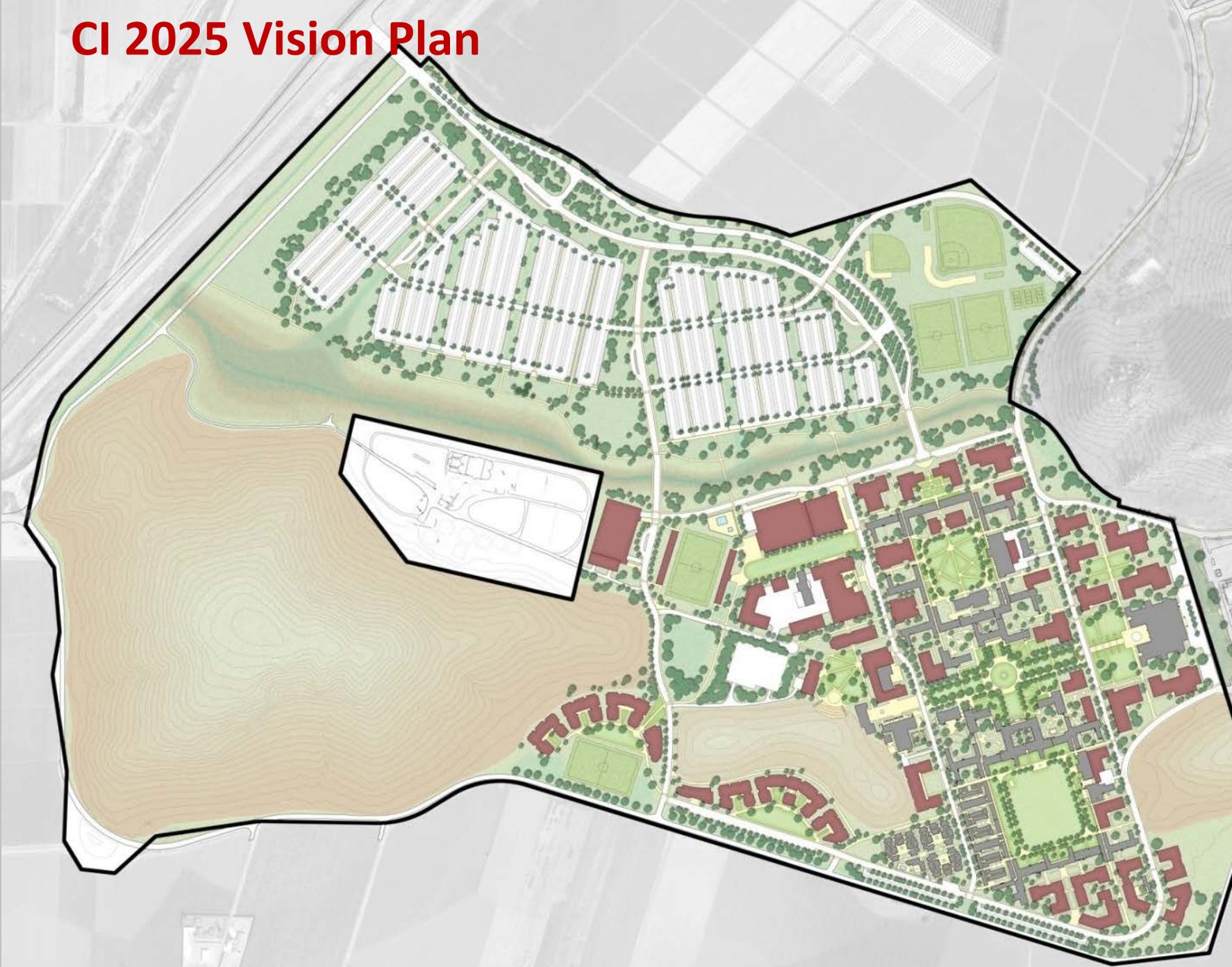
Background

Expand CI campus to accommodate:

- Academic, student housing/life & other support facilities
- Complete University Glen community
- Upgrade existing structures to provide support programs
- Offer more comprehensive wellness/health services
- Expand amenities that offer a richer experience for students, faculty & staff



CI 2025 Vision Plan



Potential Projects – One to Five Years

Non-Self-Funded:

- Academic facilities

Partially Self-Funded:

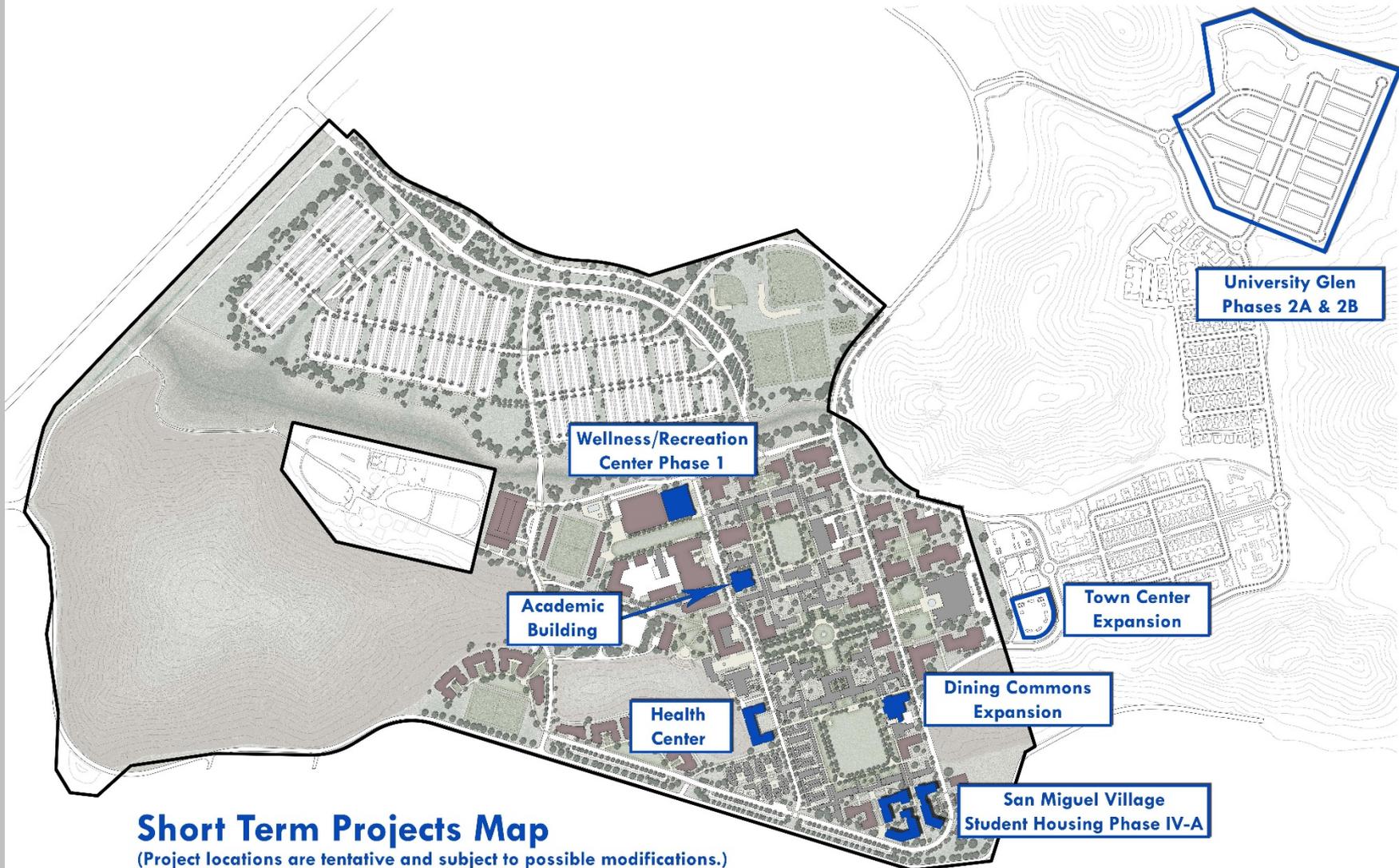
- Wellness/Recreation Center Ph1

Self-Funded:

- University Glen housing
- Student Housing expansion
- Student Health Center
- Dining Commons expansion
- Child Care Center
- Parking expansion



Projects – One to Five Years



Short Term Projects Map

(Project locations are tentative and subject to possible modifications.)

Potential Projects – Six to Ten Years

Non-Self-Funded:

- Academic facilities

Partially Self-Funded:

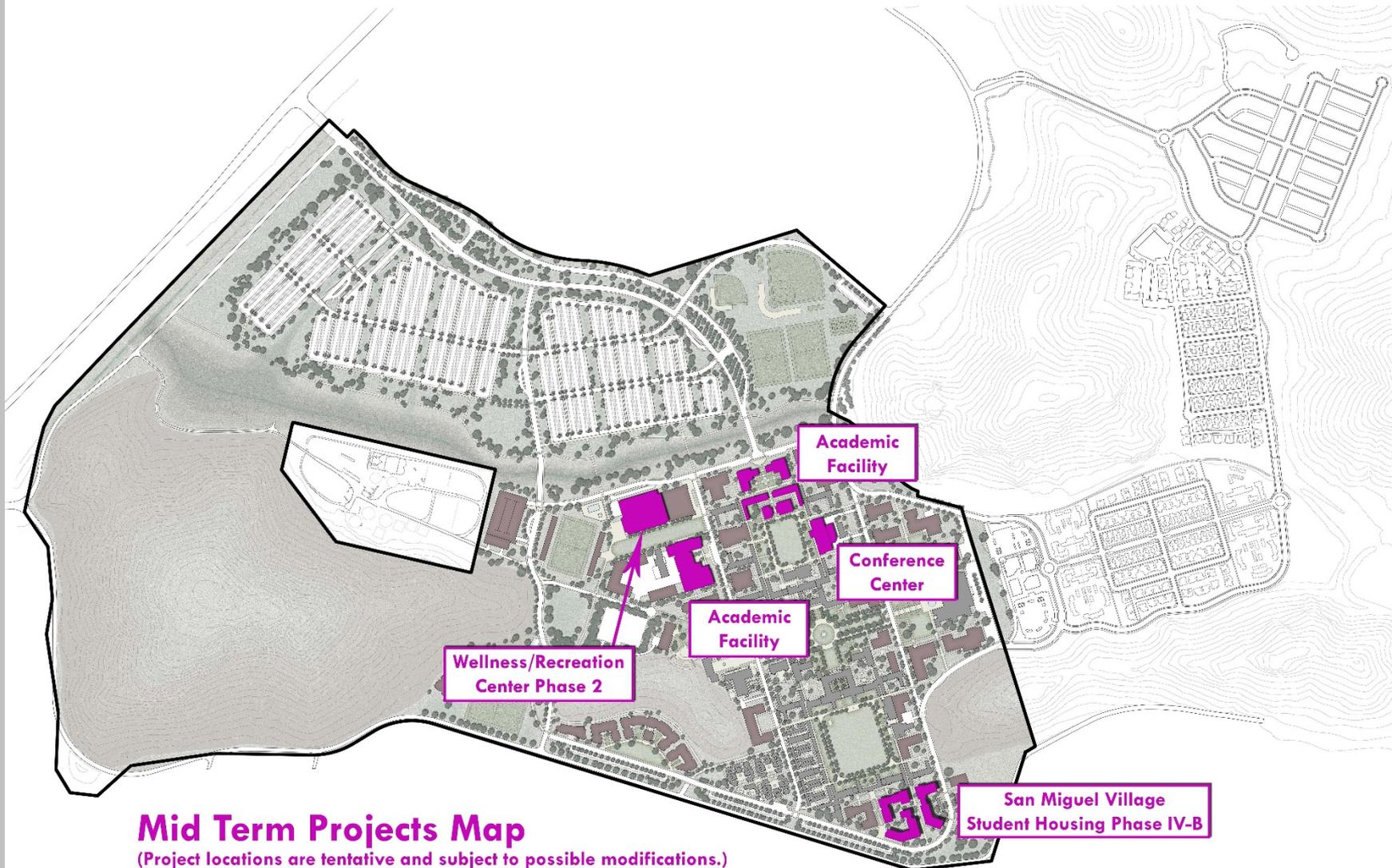
- Wellness/Recreation/Events Center Ph2

Self-Funded:

- Student Housing expansion
- Student Health Center expansion
- Conference Center
- Retail expansion
- Parking expansion



Projects – Six to Ten Years



Mid Term Projects Map

(Project locations are tentative and subject to possible modifications.)

University Glen Development



University Glen Development



Board of Trustees' Action

Approval of Concept to explore development options:

- Provide needed housing for future faculty & staff
- Build out with smaller density than existing development
- Improve Site Authority's financial position
- Create additional amenities for entire University Glen community
- Expand retail/food options & provide academic spaces in Town Center expansion



Next Steps



Schedule

Existing Apartment Transaction

- **Board of Trustee Approval of Concept** – November ‘15
- **Request for Proposals Issuance** – December ‘15
- **Preferred Developer Selection** – Winter ‘16
 - Select “best value” team to partner with campus
- **Board of Trustee Development Approval** – May ‘16

CI 2025 Web Page

<http://www.csuci.edu/ci-2025/>



Schedule

32 Acre Development

- **Request for Proposals Issuance** – Winter '15
- **Preferred Developer Selection** – Spring '16
 - Select “best value” team to partner with campus
- **Commence CEQA Process**
 - Partner with development team
- **Board of Trustee Development Approval** – Winter '17

CI 2025 Web Page

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Questions

